



Legislation Details (With Text)

File #: 2011-2055 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 9/13/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 9/27/2011

Enactment date: 9/27/2011 **Enactment #:** 667

Effective date: 10/3/2011

Title: Resolution further amending Resolution No. 891, effective January 1, 2003, as amended, entitled "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: War Memorials Project \$97,151.22; Renovation of Recreation and Senior Centers \$3,000; Information Systems Modernization \$1,209,051.63; Swimming Pool Maintenance \$149,598.95; Building Maintenance Program \$599,506.12; Architectural and Engineering Services \$466,343.11, Beechview Sr. Center, \$0.00.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2011-2055.doc, 2. 2011-2055 VERSION 2.doc

Date	Ver.	Action By	Action	Result
10/4/2011	2	Mayor	Signed by the Mayor	
9/27/2011	2	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committee	Affirmatively Recommended as Amended	Pass
9/21/2011	1	Standing Committee	AMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution further amending Resolution No. 891, effective January 1, 2003, as amended, entitled "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: War Memorials Project \$97,151.22; Renovation of Recreation and Senior Centers \$3,000; Information Systems Modernization \$1,209,051.63; Swimming Pool Maintenance \$149,598.95; Building Maintenance Program \$599,506.12; Architectural and Engineering Services \$466,343.11, **Beechview Sr. Center, \$0.00.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 891, effective January 1, 2003, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount

40000 0	2238450	War Memorials Project	100,000.00	-\$2,848.78	97,151.22
30100 0	2243000	Renovation of Rec. & Sr. Cente	58,000.00	-\$55,000.00	3,000.00
10200 0	2251003	Information Systems Modern	1,225,000.00	-\$15,948.37	1,209,051.63
50000 0	2267193	Swimming Pool Maintenance	150,000.00	-\$401.05	149,598.95
30100 0	2227002	Building Maintenance Prog - EC	600,000.00	-\$493.88	599,506.12
30100 0	2251000	Arch/Engineering Services	467,000.00	-\$656.89	466,343.11
50000 0	2214501	<u>Beechview Sr. Center</u>	<u>500,000.00</u>	<u>-\$500,000.00</u>	<u>0.00</u>

Subclass PGHPR, BY 2003, Fund 5100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.