



Legislation Details (With Text)

File #:	2011-2054	Version:	2
Type:	Resolution	Status:	Passed Finally
File created:	9/13/2011	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	9/27/2011
Enactment date:	9/27/2011	Enactment #:	666
Effective date:	10/3/2011		
Title:	Resolution further amending Resolution No. 833, effective January 1, 2002, as amended, entitled "Adopting and approving the 2002 Capital Budget and the 2002 Community Development Block Grant Program; and approving the 2002 through 2007 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: City County Building Renovations \$416,449.01; Building Maintenance Program \$777,109.44; Non Salary \$105,711.23; Revitalization and Development Strategy \$17,370; Building Security Renovations \$110,820.27; Computer Replacement \$18,353; Computer Training Room \$19,426.93; Sixth Floor Renovation \$2,522,902.68; Planning Commission Room \$26,233.68; and City Clerk's Office Modernization \$18,678.34, Tax Info Systems Modernization, \$0.00.		
Sponsors:	William Peduto		
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2011-2054.doc, 2. 2011-2054 VERSION 2.doc		

Date	Ver.	Action By	Action	Result
10/4/2011	2	Mayor	Signed by the Mayor	
9/27/2011	2	City Council	Passed Finally	Pass
9/21/2011	1	Standing Committee	Affirmatively Recommended as Amended	Pass
9/21/2011	1	Standing Committee	AMENDED	Pass
9/13/2011	1	City Council	Read and referred	

Resolution further amending Resolution No. 833, effective January 1, 2002, as amended, entitled "Adopting and approving the 2002 Capital Budget and the 2002 Community Development Block Grant Program; and approving the 2002 through 2007 Capital Improvement Program," by adjusting budget amounts to reflect actual expenditures and close the following projects: City County Building Renovations \$416,449.01; Building Maintenance Program \$777,109.44; Non Salary \$105,711.23; Revitalization and Development Strategy \$17,370; Building Security Renovations \$110,820.27; Computer Replacement \$18,353; Computer Training Room \$19,426.93; Sixth Floor Renovation \$2,522,902.68; Planning Commission Room \$26,233.68; and City Clerk's Office Modernization \$18,678.34, **Tax Info Systems Modernization, \$0.00.**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 833, effective January 1, 2002, as amended, which presently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Org	Project/ Grant	Description	Current Budget Amount	Close Amt.	Revised Budget Amount
30100 0	2225555	City-County Building Renovation	500,000.00	-\$83,550.99	416,449.01
30100 0	2227002	Building Maintenance Program - EC	778,135.00	-\$1,025.56	777,109.44
30100 0	2250002	Non Salary - EC	108,540.00	-\$2,828.77	105,711.23
11000 0	2258440	Revitalization & Development Strategy	44,760.60	-\$27,390.60	17,370.00
12000 0	2267050	Building Security Renovations	110,822.36	-\$2.09	110,820.27
10600 0	2267126	Computer Replacement (Controller)	20,000.00	-\$1,647.00	18,353.00
20000 0	2267130	Computer Training Room	19,427.00	-\$0.07	19,426.93
30100 0	2267190	Sixth Floor Renovation	2,523,258.93	-\$356.25	2,522,902.68
11000 0	2267390	Planning Commission Room Acoustics	27,315.68	-\$1,082.00	26,233.68
10110 0	2271000	City Clerk's Office Modernization	18,795.70	-\$117.36	18,678.34
10700 0	2251004	<u>Tax Info Systems Modernization</u>	<u>520,000.00</u>	<u>-\$520,000.00</u>	<u>0.00</u>

Subclass PGHPR, BY 2002, Fund 5100

Section 2. The Department Directors, and the Bureau Chiefs and the Controller are hereby authorized and directed to release all contracts, encumbrances and pre-encumbrances for the above projects.