



Legislation Details (With Text)

File #:	2011-1936	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	7/19/2011	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	7/26/2011
Enactment date:	7/26/2011	Enactment #:	527
Effective date:	8/1/2011		
Title:	Resolution amending Resolution No. 308, effective May 21, 2010, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, s so as to reprogram funds from City Council from: "District 3 Public works Projects" (-\$6,000.00); and transfer these funds to the "South Side Market House" (+\$6,000.00).		
Sponsors:	Bruce A. Kraus		
Indexes:	CAPITAL BUDGET (AMENDING), CDBG PROGRAM		
Code sections:			
Attachments:	1. 2011-1936.doc		

Date	Ver.	Action By	Action	Result
8/5/2011	1	Mayor	Signed by the Mayor	
7/26/2011	1	City Council	Passed Finally	Pass
7/20/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
7/19/2011	1	City Council	Read and referred	
7/19/2011	1	City Council	Waived under Rule 8	Pass

Resolution amending Resolution No. 308, effective May 21, 2010, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, s so as to reprogram funds from City Council from: "District 3 Public works Projects" (-\$6,000.00); and transfer these funds to the "South Side Market House" (+\$6,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 559, effective October 20, 2008, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City

Controller, the following program categories for the 2003 Community Development Block Grant Program.

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,560,544.30
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	614,455.70
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<i>TOTAL</i>	<i>20,645,000.00</i>

Is hereby amended to read as follows:

See Attachment

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Allegheny YMCA 500000-2610-101100-C2003-G223238-2003	5,000.00		5,000.00
Allentown Civic Assoc./South Side Local Dev. Co. 500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00

Amani Christian Community Development Corp. 500000-2610-101100-C2003-G229932-2003	5,000.00	5,000.00
BACC Beechview Share 500000-2610-101100-C2003-G225009-2003	5,000.00	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2003-G229749-2003	10,000.00	10,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C2003-G229751-2003	19,500.00	19,500.00
Bid Sheet 500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00

Original Budget Changes (+ or -) Revised Budget

Big Brothers/Big Sisters 500000-2610-101100-C2003-G221313-2003	4,000.00	4,000.00
Bloomfield Business Association 500000-2610-101100-C2003-G225017-2003	17,000.00	17,000.00
Bloomfield Citizens Council 500000-2610-101100-C2003-G229864-2003	6,000.00	6,00
Bloomfield Garfield Corp./ Tree of Hope 500000-2610-101100-C2003-G229866-2003	8,000.00	8,00
Bloomfield Garfield Corporation/Youth Develop. 500000-2610-101100-C2003-G229172-2003	5,000.00	5,00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,00

Breachmenders Ministries		
500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society		
500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	9,000.00	9,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church		
500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
	Original Budget	Changes (+ or -)
		Revised Budget
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00

Community Design Center - Centre/Baum			
500000-2610-101100-C2003-G229944-2003	25,000.00		25,000.00
Contact Pittsburgh			
500000-2610-101100-C2003-G229106-2003	2,500.00		2,500.00
Crafton Hts. Community Pre-School 500000-	1,000.00		1,000.00
2610-101100-C2003-G223281-2003			
District #1 - Community Initiative			
500000-2610-101100-C2003-G223180-2003	1,250.00		1,250.00
<u>District #3-Public Works Project 500000-</u>	<u>6,000.00</u>	<u>-6,000.00</u>	<u>0.00</u>
<u>2610-101100-C2003-G223275-2003</u>			
District #8-DPW 500000-2610-101100-	4,500.00		4,500.00
C2003-G223283-2003			
Dollar Energy Fund			
500000-2610-101100-C2003-G224555-2003	5,000.00		5,000.00
	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
East Allegheny Community Council - Pumpkin			
Fest			
500000-2610-101100-C2003-G221330-2003	8,750.00		8,750.00
East End Cooperative Ministries			
500000-2610-101100-C2003-G229761-2003	2,500.00		2,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2003-G229109-2003	3,000.00		3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2003-G221334-2003	33,000.00		33,000.00
Elizabeth Seton Center			
500000-2610-101100-C2003-G221365-2003	25,000.00		25,000.00
Elliott West End Athletic Association			
500000-2610-101100-C2003-G229763-2003	2,500.00		2,500.00
Ellsworth Avenue Business Association			
500000-2610-101100-C2003-G229813-2003	6,000.00		6,000.00
Epilepsy Foundation			
500000-2610-101100-C2003-G229764-2003	6,000.00		6,000.00
Esplen Senior Citizens Association			
500000-2610-101100-C2003-G221337-2003	12,000.00		12,000.00

500000-2610-101100-C2003-G221337-2003	12,000.00	12,00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,00
Original Budget Changes (+ or -) Revised Budget		
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,00
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	3,278.84	3,278.84
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,00
Homewood Museum		
500000-2610-101100-C2003-G221357-2003	4,500.00	4,50
House of the Crossroads		
500000-2610-101100-C2003-G221358-2003	9,000.00	9,00
Hunger Services Network		
500000-2610-101100-C2003-G221502-2003	17,000.00	17,00

Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2003-G229773-2003	2,000.00		2,000.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2003-G221361-2003	2,000.00		2,000.00
Jewish Community Center			
500000-2610-101100-C2003-G221362-2003	4,000.00		4,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank			
500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest			
500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
	Original Budget	Changes (+ or -)	Revised Budget
Jewish Assoc. on Aging/Charles Morris	3,321.16		3,321.16
500000-2610-101100-C2003-G223184-2003			
Jewish Assoc. on Aging/Wheelchair Scale	1,400.00	1,000.00	1,400.00
500000-2610-101100-C2003-G23285-2003			1,000.00
Keystone Development Center 500000-2610-101100-C2003-G223282-2003			
Kuntu Repertory Theater			
500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2003-G229962-2003	2,000.00		2,000.00
Lawrenceville United			
500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council			
50000-2610-101100-C2003-G221370-2003	4,000.00		4,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2003-G229892-2003	5,000.00		5,000.00
Miryam's - Mentally Ill Homeless Women			
500000-2610-101100-C2003-G221503-2003	2,000.00		2,000.00
Mt. Washington Community Development Corp.			

500000-2610-101100-C2003-G229780-2003	7,000.00
Mt. Washington C.D.C. - House Tour	
500000-2610-101100-C2003-G223131-2003	1,000.00
NABHI	
500000-2610-101100-C2003-G223142-2003	5,500.00
Naomi's Place	
500000-2610-101100-C2003-G229896-2003	10,000.00
National Council of Jewish Women	
500000-2610-101100-C2003-G221377-2003	3,500.00
Neighborhood Legal Services	
500000-2610-101100-C2003-G229904-2003	1,000.00
Neighborhood Centers Association	
500000-2610-101100-C2003-G229817-2003	5,000.00
Original Budget Changes (+ or -) Revised Budget	
New Hope for Neighborhood Renewal/Café 'N Cream	
500000-2610-101100-C2003-G223247-2003	2,000.00
Northside Leadership Conference	
500000-2610-101100-C2003-G229784-2003	5,000.00
Northside Saints	
500000-2610-101100-C2003-G229781-2003	4,000.00
Nuture Clubs/Tides Centers	
500000-2610-101100-C2003-G229964-2003	5,000.00
Oakland Business Improvement District	
500000-2610-101100-C2003-G229966-2003	2,000.00
Oakland Planning & Development	
500000-2610-101100-C2003-G221379-2003	4,000.00
Observatory Hill	
500000-2610-101100-C2003-G221220-2003	5,000.00
Old Allegheny Athletic Association	
500000-2610-101100-C2003-G229820-2003	4,000.00

Old Allegheny Athletic Association for Tri-
Valley Athletic

500000-2610-101100-C2003-G229968-2003 4,000.00 4,000.00

ONALA Club

500000-2610-101100-C2003-G223044-2203 4,000.00 4,000.00

PCRG (Vacant Property Working Group)

500000-2610-101100-C2003-2267085-2003 7,000.00 7,000.00

PA Affiliate SIDS Alliance

500000-2610-101100-C2003-G229792-2003 17,000.00 17,000.00

Peoples Oakland

500000-2610-101100-C2003-G229970-2003 3,000.00 3,000.00

Perry Hilltop Citizens Inc.

500000-2610-101100-C2003-G229121-2003 5,000.00 5,000.00

Persad Center

500000-2610-101100-C2003-G221384-2003 4,000.00 4,000.00

	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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Pittsburgh Action Against Rape

500000-2610-101100-C2003-G229655-2003 5,500.00 5,500.00

Pittsburgh Aids Task Force

500000-2610-101100-C2003-G229787-2003 8,000.00 8,000.00

Pittsburgh Mediation Center

500000-2610-101100-C2003-G229972-2003 10,000.00 10,000.00

Pittsburgh Community Services - Hunger

500000-2610-101100-C2003-G221390-2003 78,500.00 78,500.00

Pittsburgh Community Services - Safety

500000-2610-101100-C2003-G221391-2003 119,000.00 119,000.00

Polish Hill Civic Association

500000-2610-101100-C2003-G225010-2003 12,500.00 12,500.00

Program for Female Offenders

500000-2610-101100-C2003-G229908-2003 3,000.00 3,000.00

Providence Connections/Meetin Room Big Screen TV			
500000-2610-101100-C2003-G229974-2003	2,000.00		2,00
Reading is Fundamental Pittsburgh			
500000-2610-101100-C2003-G229976-2003	3,000.00		3,000.00
Riverview Park Alliance			
500000-2610-101100-C2003-G229978-2003	2,000.00		2,00
Riverview Tower Apartments - ADA Upgrades			
500000-2610-101100-C2003-G221397-2003	2,000.00		2,00
Rosedale Block Cluster			
500000-2610-101100-C2003-G224508-2003	5,000.00		5,00
Sexual Assault Response Team of Allegheny Co.			
500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
Shepherd Wellness Community			
500000-2610-101100-C2003-G229791-2003	22,500.00		22,50
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2003-G229125-2003	10,000.00		10,00
Sickle Cell Society			
500000-2610-101100-C2003-G221407-2003	24,000.00		24,00
	Original Budget	Changes (+ or -)	Revised Budget
Silver Lake Community Improvement Assoc.			
500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00
<u>South Side Market House</u>			
<u>500000-2610-101100-C2003-2297261-2003</u>	<u>0.00</u>	<u>+6,000.00</u>	<u>6,000.00</u>
South Side Local Development Company			
500000-2610-101100-C2003-G229794-2003	5,000.00		5,00
Spring Garden Neighborhood Council			
500000-2610-101100-C2003-G229795-2003	5,000.00		5,00
Spring Hill Civic League			
500000-2610-101100-C2003-G221267-2003	5,000.00		5,00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2003-G229910-2003	4,000.00		4,00

Steel City Boxing		
500000-2610-101100-C2003-G229982-2003	4,000.00	4,00
Steel Valley Authority		
500000-2610-101100-C2003-G221505-2003	6,000.00	6,00
Tides Center - Western Pa (Ultra Violet Loop)		
500000-2610-101100-C2003-G229984-2003	5,000.00	5,00
Troy Hill Citizens Council		
500000-2610-101100-C2003-G229798-2003	10,000.00	10,00
Uptown Community Action Group		
500000-2610-101100-C2003-G221418-2003	8,000.00	8,00
Urban League & Housing Counseling		
500000-2610-101100-C2003-2216303-2003	2,000.00	2,00
Vietnam Veterans Leadership Program		
500000-2610-101100-C2003-G221292-2003	1,000.00	1,00
Vintage		
500000-2610-101100-C2003-G221294-2003	3,500.00	3,50

**Original Budget Changes (+ Revised
or -) Budget**

West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2003-G229210-2003	33,000.00	33,00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet		
500000-2610-101100-C2003-G229129-2003	15,000.00	15,00
Western Pennsylvania Slovak Cultural Association		
500000-2610-101100-C2003-G229994-2003	5,000.00	5,00
Western Pennsylvania Conservancy		
500000-2610-101100-C2003-G226002-2003	4,000.00	4,00
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2003-G229832-2003	5,000.00	5,00
Western Pennsylvania Police Athletic League/Sheriden A.C.		
500000-2610-101100-C2003-G229918-2003	5,000.00	5,00

Women's Center and Shelter		
500000-2610-101100-C2003-G229805-2003	3,000.00	3,00

YMCA Center Ave.		
500000-2610-101100-C2003-G229806-2003	5,000.00	5,00

YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2003-G221351-2003	6,000.00	6,00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,00</u>
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ADA Coordinator		
500000-2610-110000-C2003-2221151-2003	55,000.00	55,00

Citizen Participation		
500000-2610-110000-C2003-2256900-2003	215,000.00	215,00

CBO'S		
500000-2610-110000-C2003-G221000-2003	800,000.00	800,00

Personnel - City Planning		
500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,00

Urban League - Housing Counseling		
500000-2610-110000-C2003-2216303-2003	100,000.00	100,00

<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000</u>
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Wall, Step & Fence Program		
500000-2610-301000-C2003-2220035-2003	100,000.00	100,00

Renovation of Recreation & Senior Centers		
500000-2610-301000-C2003-2243000-2003	100,000.00	100,00

<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,00</u>
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Central Relocation		
500000-2610-810000-C2003-2215888-2003	365,000.00	365,00

<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000</u>
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B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,00
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Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,00
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Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,00
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Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,00
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Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,00
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Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,00
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Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,00
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<u>Parks & Recreation</u>	<u>1,560,544.30</u>	<u>1,560,54</u>
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HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,00
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Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,00
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	<u>Original Budget</u>	<u>Changes (+ or -)</u>	<u>Revised Budget</u>
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Maintenance & Enhancement of Rec/Sr. Centers 500000-2610-500000-C2003-2215010-2003	35,544.30		35,54
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Swimming Pool Maintenance & Repair 500000-2610-500000-C2003-2267193-2003	25,000.00		25,00
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<u>Personnel & Civil Service</u>	<u>614,455.70</u>	<u>614,45</u>
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Neighborhood Employment Program

~~Neighborhood Employment Program~~

500000-2610-109000-C2003-2209660-2003	300,000.00	300,00
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Pgh. Partnership Program

500000-2610-109000-C2003-2206322-2003	100,000.00	100,00
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Summer Youth Employment Program

500000-2610-109000-C2003-2206323-2003	214,455.70	214,45
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Public Safety**1,325,000.00****1,325,00**

Demolition of Condemned Buildings

500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,00
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Public Works**5,067,988.00****5,067,98**

Property Management

500000-2610-400000-C2003-2220082-2003	735,000.00	735,00
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Disabled & Public Sidewalk Program

500000-2610-400000-C2003-2220061-2003	80,000.00	80,00
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Wall, Step & fence Program

500000-2610-400000-C2003-2220036-2003	58,000.00	58,000
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Park Reconstruction Program

500000-2610-400000-C2003-2245001-2003	235,000.00	235,00
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Play Equipment/Surfacing

500000-2610-400000-C2003-2267177-2003	15,000.00	15,00
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Street Resurfacing

500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,98
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Original <u>Budget</u>	Changes (+ or -)	<u>Revised Budget</u>
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Urban Redevelopment Program**7,712,012.00****7,712,01**

Lincoln Lemington Development

500000-2610-820000-C2003-2267157-2003	150,000.00	150,00
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~~Centre Avenue Corridor~~

Centre Avenue Corridor		
500000-2610-820000-C2003-2267123-2003	200,000.00	200,00
Citywide Mainstreet		
500000-2610-820000-C2003-2210035-2003	482,373.00	482,373
Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000
Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,00
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,63
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,00
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,00
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,00
Original <u>Budget</u> Changes (+ <u>Revised</u> or -) <u>Budget</u>		
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,00

Industrial Site Acquisition & Improvements		
500000-2610-820000-C2003-2200024-2003	550,000.00	550,00

Total CDBG Budget	<u>20,645,000.00</u>	<u>20,645,000.00</u>
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