



Legislation Details (With Text)

File #: 2011-1934 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 7/19/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 7/26/2011

Enactment date: 7/26/2011 **Enactment #:** 525

Effective date: 8/1/2011

Title: Resolution amending Resolution No. 793 effective November 4, 2010 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", "City Clerk Office Modernization" - 112,500.00 and from "District 3 Public Works Projects" (-\$2,000.00); and transfer these funds to the "South Side Market House" +2,000.00 and to the Department of Parks and Recreation, Recreation and Senior Center Rehabilitation +112,500.00.

Sponsors: Bruce A. Kraus

Indexes: CDBG PROGRAM, CONTRACTS (AMENDING)

Code sections:

Attachments: 1. 2011-1934.doc, 2. 2011-1934 VERSION 2.doc

Date	Ver.	Action By	Action	Result
8/5/2011	2	Mayor	Signed by the Mayor	
7/26/2011	2	City Council	Passed Finally	Pass
7/20/2011	2	Standing Committee	Affirmatively Recommended as Amended	Pass
7/20/2011	2	Standing Committee	AMENDED	Pass
7/19/2011	1	City Council	Read and referred	
7/19/2011	1	City Council	Waived under Rule 8	Pass

Resolution amending Resolution No. 793 effective November 4, 2010 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", "City Clerk Office Modernization" (-\$40,000.00); -112,500.00 and from "District 3 Public Works Projects" (-\$2,000.00); and transfer these funds to the "South Side Market House" (+\$42,000.00) +2,000.00 and to the Department of Parks and Recreation, Recreation and Senior Center Rehabilitation +112,500.00.

Resolution No. 305, effective May 24, 2010, which presently reads as follows:

City Council

~~\$1,492,500.00~~ **\$1,380,000.00**

City Planning	2,695,000.00	
Engineering & Construction	843,101.55	
Equipment Leasing Authority	725,000.00	
Finance	50,000.00	
Housing Authority	365,000.00	
Mayor's Office	758,041.30	
Parks & Recreation	922,500.00	\$1,035,000.00
Personnel & Civic Service	763,852.60	
Public Safety	545,000.00	
Public Works	4,132,265.59	
Urban Redevelopment Program	8,582,738.96	
Total CDBG Budget	\$21,875,000.00	

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

Current Budget Changes (+) (-) Revised Budget

<u>City Council</u>	<u>1,492,500.00</u>	<u>-112,500.00</u>	<u>1,380,000.00</u>
			<u>1,492,500.00</u>

City Clerks Office Modernization

<u>500000-2610-101100-C2002-2271000-2002</u>	<u>112,500.00</u>	<u>-112,500.00</u>	<u>0.00</u>	<u>72,500.00</u>
		<u>40,000.00</u>		

African American Music Institute

500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
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Allegheny City Historic Society

500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
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Allentown Civic Association/SSLDC

500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
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BACC Beechview Share

500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
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Beltzhoover Citizens CDC

500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13,000.00
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Beltzhoover Neighborhood Council

500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
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Big Brothers/Big Sisters

500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
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Bloomfield Business Association

500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports			
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00

Current Budget Changes (+) (-) Revised Budget

Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood A. A.			
500000-2610-101100-C2002-G221320-2002	2,000.00	- 0 -	2,000.00
Brightwood Civic Group			
500000-2610-101100-C2002-G221142-2002	6,000.00	- 0 -	6,000.00
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services			
500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play			
500000-2610-101100-C2002-G229103-2002	971.19	- 0 -	971.19
Center for Family Excellence			
500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes			
500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council			

Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
<u>District #3-Public Works Projects</u>			
<u>500000-2610-101100-C2002-G223275-2002</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
District #8--DPW 500000-2610-101100-C2002-G22326,132.70			
	6,132.70	- 0 -	6,132.70
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
East North Side Action Committee			
500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc.			
500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00

Eastside Neighborhood Council

Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
Current <u>Budget</u> Changes (+) (-) Revised <u>Budget</u>		
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-2267146-2002	30,000.00 - 0 -	30,000.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2002-G229830-2002	2,000.00 - 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program 500000-2610-101100-C2002-G229884-2002	5,000.00 - 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2002-G229768-2002	10,000.00 - 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)		

500000-2610-101100-C2002-G229131-2002	10,000.00 - 0 -	10,000.00
Hill District C.D.C.		
500000-2610-101100-C2002-G229771-2002	10,000.00 - 0 -	10,000.00
House of the Crossroads		
500000-2610-101100-C2002-G221358-2002	11,500.00 - 0 -	11,500.00
Hunger Services Network		
500000-2610-101100-C2002-G221502-2002	60,000.00 - 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care		
500000-2610-101100-C2002-G229773-2002	4,500.00 - 0 -	4,500.00
Jewish Association on Aging/Neighbors		
500000-2610-101100-C2002-G221361-2002	4,500.00 - 0 -	4,500.00
Jewish Community Center		
500000-2610-101100-C2002-G221362-2002	5,000.00 - 0 -	5,000.00
Jewish Family & Children's Center/Career Development		
500000-2610-101100-C2002-G229757-2002	6,000.00 - 0 -	6,000.00
Keystone Development Center 500000-2610-101100-	2,000.00 - 0 -	2,000.00
Current Budget Changes (+) (-) Revised Budget		
Lawrenceville Corp./Sidewalk Vac.		
500000-2610-101100-C2002-G229890-2002	3,452.55 - 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels		
500000-2610-101100-C2002-G229962-2002	1,547.45 - 0 -	1,547.45
Lawrenceville United		
500000-2610-101100-C2002-G229855-2002	30,000.00 - 0 -	30,000.00
Lynn Williams Hi-Rise 500000-2610-101100-C20	1,000.00 - 0 -	1,000.00
Manchester Citizens Corp.		
500000-2610-101100-C2002-G229892-2002	5,000.00 - 0 -	5,000.00
Mattress Factory		
500000-2610-101100-C2002-G229894-2002	3,000.00 - 0 -	3,000.00
Miryam's		
500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00
Mt. Washington Community Development Corp.		
500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -	9,000.00
NABHI		

500000-2610-101100-C2002-G223142-2002	2,500.00	- 0 -	2,500.00
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Naomi's Place

500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00
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National Aviary

500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00
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National Council of Jewish Women

500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00
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National Council of Jewish Women - Children's Courthouse Waiting Room

500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00
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National Council of Jewish Women - Volunteer Connection

500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00
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Neighborhood Legal Services

500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00
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Neighborhood Centers Association

500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00
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Current Budget Changes (+) (-) Revised Budget

Northside Coalition for Fair Housing

500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00
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Northside Common Ministries

500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00
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Northside Leadership Conference

500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00
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Northside Saints

500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
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Northview Heights Citizens Council

500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
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Oakland Planning & Development

500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
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Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd

500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
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Observatory Hill

500000-2610-101100-C2002-G221220-2002	5,000.00 - 0 -	5,000.00
Old Allegheny Athletic Association		
500000-2610-101100-C2002-G229820-2002	8,000.00 - 0 -	8,000.00
Operation Better Block Development		
500000-2610-101100-C2002-G229751-2002	12,000.00 - 0 -	12,000.00
PA Affiliate SIDS Alliance		
500000-2610-101100-C2002-G229792-2002	17,000.00 - 0 -	17,000.00
Persad Center		
500000-2610-101100-C2002-G221384-2002	6,500.00 - 0 -	6,500.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2002-G229655-2002	13,000.00 - 0 -	13,000.00
Pittsburgh Aids Task Force		
500000-2610-101100-C2002-G229787-2002	6,000.00 - 0 -	6,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2002-G221390-2002	250,000.00 - 0 -	250,000.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2002-G221391-2002	125,000.00 - 0 -	125,000.00
	Current Budget	Changes (+) (-) Revised Budget
Pittsburgh Partnership for Neighborhd Development		
500000-2610-101100-C2002-G225002-2002	5,000.00 - 0 -	5,000.00
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2002-G229121-2002	5,000.00 - 0 -	5,000.00
Program for Female Offenders		
500000-2610-101100-C2002-G229908-2002	4,000.00 - 0 -	4,000.00
Program for Female Offenders & Capital Campaign		
500000-2610-101100-C2002-G221396-2002	1,000.00 - 0 -	1,000.00
Riverview Tower Apartments		
500000-2610-101100-C2002-G221397-2002	5,000.00 - 0 -	5,000.00
Rosedale Block Cluster		
500000-2610-101100-C2002-G224508-2002	11,000.00 - 0 -	11,000.00
The Sanctuary Center		
500000-2610-101100-C2002-G220070-2002	2,500.00 - 0 -	2,500.00

500000-2610-101100-C2002-G229979-2002	5,500.00	- 0 -	5,500.00
A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	6,896.11	- 0 -	6,896.11
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
<u>South Side Market House</u>			
<u>500000-2610-101100-C2002-2297261-2002</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
		<u>+42,000.00</u>	<u>42,000.00</u>
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Spring Hill Civic League			
500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Tree of Hope			

500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			
500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00

Current Budget Changes (+) (-) Revised Budget

West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00

Western Pennsylvania Police Athletic League/Sheriden A.C.

500000-2610-101100-C2002-G229918-2002 5,000.00 - 0 - 5,000.00

Women's Center and Shelter

500000-2610-101100-C2002-G229805-2002 3,000.00 - 0 - 3,000.00

YMCA Center Ave.

500000-2610-101100-C2002-G229806-2002 5,000.00 - 0 - 5,000.00

YMCA, Hazelwood Outreach Center

500000-2610-101100-C2002-G221351-2002 5,000.00 - 0 - 5,000.00

City Planning**2,695,000.00 - 0 -****2,695,000.00**

ADA Coordinator

500000-2610-110000-C2002-2221151-2002 55,000.00 - 0 - 55,000.00

CDBG Administration

500000-2610-110000-C2002-2256332-2002 55,000.00 - 0 - 55,000.00

Anti-Predatory Lending

500000-2610-110000-C2002-2267112-2002 50,000.00 - 0 - 50,000.00

Citizen Participation

500000-2610-110000-C2002-2256900-2002 240,000.00 - 0 - 240,000.00

CBO'S

500000-2610-110000-C2002-G221000-2002 900,000.00 - 0 - 900,000.00

Personnel - City Planning

500000-2610-110000-C2002-2250000-2002 1,000,000.00 - 0 - 1,000,000.00

Current Budget Changes (+) (-) Revised Budget

Urban League - Housing Counseling

500000-2610-110000-C2002-2216303-2002 100,000.00 - 0 - 100,000.00

Planning & Management

500000-2610-110000-C2002-2256132-2002 100,000.00 - 0 - 100,000.00

Electronic Zoning File System

500000-2610-110000-C2002-2267305-2002 60,000.00 - 0 - 60,000.00

Census Products

500000-2610-110000-C2002-2267120-2002 50,000.00 - 0 - 50,000.00

Vacant Property Working Group 500000-2610-110000-C2002-2267085-2002	60,000.00 - 0 -	60,000.00
Western Pa Conservancy & Baskets 500000-2610-110000-C2002-G226004-2002	25,000.00 - 0 -	25,000.00
<u>Engineering & Construction</u>	<u>833,242.21</u> 0.00	<u>833,242.21</u>
Railing Rehabilitation Program 500000-2610-301000-C2002-2267029-2002	165,140.66 0.00	165,140.66
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00 - 0 -	200,000.00
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,049.24 - 0 -	94,049.24
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.20 - 0 -	13,186.20
Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00 - 0 -	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00 - 0 -	50,000.00
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00 - 0 -	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00 - 0 -	50,000.00
Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00
	Current <u>Budget</u> Changes <u>(+)</u> <u>(-)</u> Revised <u>Budget</u>	
Repairs to Streets & Structures 500000-2610-301000-C2002-2231024-2002	10,866.11 - 0 -	10,866.11
<u>Equipment Leasing Authority</u>	<u>725,000.00</u> - 0 -	<u>725,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00 - 0 -	725,000.00

<u>Finance</u>	<u>50,000.00</u>	<u>- 0 -</u>	<u>50,000.00</u>
Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	<u>- 0 -</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00
<u>Mayor's Office</u>	<u>758,041.30</u>	<u>-0-</u>	<u>758,041.30</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Western Pa Conservancy 500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00
Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project 500000-2610-102000-C2002-2267060-2002	22,041.30	- 0 -	22,041.30

500000-2610-102000-C2002-2267203-2002	68,041.30	-0-	68,041.30
Trails Expansion			
500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<u>Parks & Recreation</u>	<u>922,500.00</u>	<u>+112,500.00</u>	<u>1,035,000.00</u>
		<u>-0-</u>	<u>922,500.00</u>
HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00
Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Sheraden Skate Park			
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00
Recreation and Senior Center Rehabilitation			
500000-2610-500000-C2002-2215010- 2002	0.00	+112,500.00	112,500.00
<u>Personnel & Civil Service</u>	<u>763,852.60</u>	<u>- 0 -</u>	<u>763,852.60</u>
Neighborhood Employment Program			
500000-2610-109000-C2002-2209660-2002	299,428.17	- 0 -	299,428.17
Pgh. Partnership Program			
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
Summer Youth Employment Program			
500000-2610-109000-C2002-2206323-2002	264,424.43	- 0 -	264,424.43
<u>Public Safety</u>	<u>545,000.00</u>	<u>- 0 -</u>	<u>545,000.00</u>
Demolition of Condemned Buildings			
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00
<u>Public Works</u>	<u>4,142,124.93</u>	<u>0.00</u>	<u>4,142,124.93</u>
Building Maintenance			
500000-2610-400000-C2002-2227003-2002	9,859.34	0.00	9,859.34
	Current Budget	Changes (+) (-)	Revised Budget
Property Management			
500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00

Light Towers			
500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program			
500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program			
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Park Reconstruction Program			
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing			
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
Saw Mill Run			
500000-2610-400000-C2002-2267361-2002	81,958.70	-0-	81,958.70
Street Resurfacing			
500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00
Tree Planting Program			
500000-2610-40000-C2002-2245920-2002	39,133.89	- 0 -	39,133.89
<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u>	- 0 -	<u>8,582,738.96</u>
Lincoln Lemington Development			
500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund			
500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00
Centre Avenue Corridor			
500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet			
500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00
Community Development Investment Fund			
500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00
Hazelwood Revitalization Effort			
500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00

	Current <u>Budget</u>	Changes <u>(+) (-)</u>	Revised <u>Budget</u>
Urban Development Fund			
500000-2610-820000-C2002-2200030-2002	625,000.00	- 0 -	625,000.00
Personnel			
500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.00
Property Management			
500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings			
500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00
East Liberty - Residential Development			
500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00
Home Rehabilitation Program			
500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00
Homewood Residential Development			
500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00
Housing Construction Fund			
500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00
Housing Recovery Program			
500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00
Party Wall Program			
500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00
Support for Housing Development			
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00
Oak Hill Infrastructure			
500000-2610-820000-C2002-2267313-2002	213,911.96	- 0 -	213,911.96
Total CDBG Budget	<u>21,875,000.00</u>	- 0 -	<u>21,875,000.00</u>