



Legislation Details (With Text)

File #: 2011-1926 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 7/19/2011 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 8/1/2011
Enactment date: 8/1/2011 **Enactment #:** 551
Effective date: 8/8/2011

Title: Resolution amending Resolution No.437, effective July 1, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Shine Awards" (-\$1,000.00); "and transfer these funds to the "North Shore Community Alliance" (+\$1,000.00).

Sponsors: Darlene M. Harris

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1926.doc

Date	Ver.	Action By	Action	Result
8/9/2011	1	Mayor	Signed by the Mayor	
8/1/2011	1	City Council	Passed Finally	Pass
7/27/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
7/19/2011	1	City Council	Read and referred	

Resolution amending **Resolution No.437, effective July 1, 2011**, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Shine Awards" (-\$1,000.00); "and transfer these funds to the "North Shore Community Alliance" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 99, effective February 21, 2011, which presently reads as follows:

DEPARTMENTS

AMOUNTS

CITY COUNCIL

\$800,000.00

CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00

TOTAL: \$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

(See: ATTACHMENT)

2009 CDBG			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Insti 500000-2610-101100-C200	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Allentown Community De 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C200	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C200	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C200	1,500.00	0.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C200	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood 500000-2610-101100-C200	2,000.00	0.00	2,000.00

Bethlehem Haven Of Pittst	4,000.00	0.00	4,000.00
500000-2610-101100-C20			
Big Brothers & Big Sisters	1,500.00	0.00	1,500.00
500000-2610-101100-C20			
Bloomfield Garfield Corp.	11,000.00	0.00	11,000.00
500000-2610-101100-C20			
Brashear Association, Inc.	6,000.00	0.00	6,000.00
500000-2610-101100-C20			
Brighton Heights Meals on	1,500.00	0.00	1,500.00
500000-2610-101100-C20			
Brightwood Athletic Assoc	2,000.00	0.00	2,000.00
500000-2610-101100-C20			
Brightwood Civic Group	5,000.00	0.00	5,000.00
500000-2610-101100-C20			
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Brookline Christian Food F	10,000.00	0.00	10,000.00
500000-2610-101100-C20			
Brookline Meals on Wheel	10,000.00	0.00	10,000.00
500000-2610-101100-C20			
Brown Chapel African Met	5,000.00	0.00	5,000.00
500000-2610-101100-C20			
Lawrenceville United	15,000.00	0.00	15,000.00
500000-2610-101100-C20			
Catholic Charities, Diocese	500.00	0.00	500.00
Services			
500000-2610-101100-C20			
Center for Victims of Viol	4,000.00	0.00	4,000.00
500000-2610-101100-C20			
Center for Victims of Viol	3,850.00	0.00	3,850.00
Center			
500000-2610-101100-C20			

Central Northside Neighbo	5,000.00	0.00	5,000.00
500000-2610-101100-C20(			
Central Outreach Resource	41,500.00	0.00	41,500.00
500000-2610-101100-C20(			
Community Human Servic	10,000.00	0.00	10,000.00
500000-2610-101100-C20(			
Creedmoor Court	4,500.00	0.00	4,500.00
500000-2610-101100-C20(			
DPW Infrastructure Improv	24,000.00	0.00	24,000.00
500000-2610-101100-C20(			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
District 1 Equipment	1,250.00	0.00	1,250.00
500000-2610-101100-C20(			
District 2 Public Safety (B	18,000.00	0.00	18,000.00
500000-2610-101100-C20(			
Dollar Energy Fund, Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C20(			
Dress for Success	2,500.00	0.00	2,500.00
500000-2610-101100-C20(			
East Allegheny Community	3,000.00	0.00	3,000.00
500000-2610-101100-C20(			
East Liberty Development,	3,000.00	0.00	3,000.00
500000-2610-101100-C20(			
East Northside Action Con	7,000.00	0.00	7,000.00
500000-2610-101100-C20(			
Elder-Ado, Inc.	17,000.00	0.00	17,000.00
500000-2610-101100-C20(			
Elizabeth Seton Center, Inc	15,000.00	0.00	15,000.00
500000-2610-101100-C20(			
Elliott West End Athletic A	4,000.00	0.00	4,000.00
500000-2610-101100-C20(			

Fineview Citizens Council,4,500.00 500000-2610-101100-C20(	0.00	4,500.00	
Friendship Development A9,000.00 500000-2610-101100-C20(	0.00	9,000.00	
Friendship Preservation Gr4,000.00 500000-2610-101100-C20(	0.00	4,000.00	
Goodwill of Southwestern 2,000.00 500000-2610-101100-C20(	0.00	2,000.00	
Grandview Lions Club, Inc4,000.00 500000-2610-101100-C20(	0.00	4,000.00	
Greater Pittsburgh Commu45,300.00 500000-2610-101100-C20(	0.00	45,300.00	
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Greenfield Organization - /8,500.00 500000-2610-101100-C20(	0.00	8,500.00	
Hazelwood Initiative 31,000.00 500000-2610-101100-C20(	0.00	31,000.00	
Hazelwood Meals on Whe3,000.00 500000-2610-101100-C20(	0.00	3,000.00	
Heart of Gold Foundation 2,000.00 500000-2610-101100-C20(	0.00	2,000.00	
Hilltop Community Childre2,000.00 500000-2610-101100-C20(	0.00	2,000.00	
Jewish Association on Agin1,500.00 500000-2610-101100-C20(	0.00	1,500.00	
Jewish Association on Agin1,500.00 500000-2610-101100-C20(	0.00	1,500.00	
Jewish Family & Children'3,000.00 500000-2610-101100-C20(	0.00	3,000.00	
Jewish Family & Children'2,000.00 500000-2610-101100-C20(	0.00	2,000.00	

Just Harvest	10,000.00	0.00	10,000.00
500000-2610-101100-C200			
Just Harvest Education Fund	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Keystone Development Center	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Lawrenceville-Bloomfield	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Lynn Williams High Rise	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
Marion Manor Corporation	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Midwife Center for Birth & Family Care	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Minority & Women Educational Fund	1,500.00	0.00	1,500.00
500000-2610-101100-C200			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington Community Center	16,000.00	0.00	16,000.00
500000-2610-101100-C200			
Washington Heights Athletic Center	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
My Brother's Keeper	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
National Council of Jewish Women	6,000.00	0.00	6,000.00
500000-2610-101100-C200			
Northside Chronicle	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Northside Leadership Conference	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Northside Public Safety Council	1,000.00	0.00	1,000.00

500000-2610-101100-C200

North Shore Community A0.00	+1,000.00	1,000.00
500000-2610-101100-C200		

Northview Heights Estates 1,000.00	0.00	1,000.00
500000-2610-101100-C200		

Oakland Business Improve6,000.00	0.00	6,000.00
500000-2610-101100-C200		

Oakland Planning and Dev6,000.00	0.00	6,000.00
500000-2610-101100-C200		

Open Door 1,000.00	0.00	1,000.00
500000-2610-101100-C200		

Pennsylvania Affiliate Sids4,000.00	0.00	4,000.00
500000-2610-101100-C200		

Pennsylvania Resource Co2,000.00	0.00	2,000.00
500000-2610-101100-C200		

Perry Hilltop Citizens Inc. 1,000.00	0.00	1,000.00
500000-2610-101100-C200		

Persad Center 6,000.00	0.00	6,000.00
500000-2610-101100-C200		

Pittsburgh Action Against l5,500.00	0.00	5,500.00
500000-2610-101100-C200		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Pittsburgh Aids Task Force5,000.00	0.00	5,000.00
500000-2610-101100-C200		

Pittsburgh Community Rei9,176.00	0.00	9,176.00
500000-2610-101100-C200		

Pittsburgh Community Ser46,350.00	0.00	46,350.00
500000-2610-101100-C200		

Pittsburgh Community Ser16,000.00	0.00	16,000.00
500000-2610-101100-C200		

Pittsburgh Leadership Four	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Pittsburgh Parks Conservar	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Poise Foundation Hope Fu	75,000.00	0.00	75,000.00
500000-2610-101100-C200			
Polish Hill Civic Associati	5,000.00	0.00	5,000.00
500000-2610-101100-C200			
Pressley High Rise Tenant	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Program for Female Offenc	1,500.00	0.00	1,500.00
500000-2610-10100-C200			
Providence Connection	500.00	0.00	500.00
500000-2610-101100-C200			
Rebuilding Together Pittsb	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
Riverview Towers Apartm	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Rosedale Block Cluster, In	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
St. Ambrose Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
St. Clair Athletic Associati	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
St. Andrews Lutheran Chu	1,000.00	0.00	1,000.00
500000-2610-101100-C200			
St. John Vianney Parrish	2,000.00	0.00	2,000.00
500000-2610-101100-C200			

St. Mathews Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
St. Michael's Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C200			
St. Paul's Benevolent Educ	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Sarah Heinz House	3,000.00	0.00	3,000.00
500000-2610-101100-C200			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Shepherd Wellness Comm	6,000.00	0.00	6,000.00
500000-2610-101100-C200			
Sheraden Community Cou	8,000.00	0.00	8,000.00
500000-2610-101100-C200			
Sheraden United Methodis	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Southside Athletic Associa	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Southside Saber's Youth Fc	2,000.00	0.00	2,000.00
500000-2610-101100-C200			
Spring Hill Civic League	6,000.00	0.00	6,000.00
500000-2610-101100-C200			
Squirrel Hill Health Center	1,500.00	0.00	1,500.00
500000-2610-101100-C200			
Steel City Boxing	5,000.00	0.00	5,000.00
500000-2610-101100-C200			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Steelworkers Tower	1,000.00	0.00	1,000.00
500000-2610-101100-C200			

	<u>CURRENT AMOUNT</u>	<u>Changes</u>	<u>REVISED</u>
Strong Women, Strong Gir	10,000.00	0.00	10,000.00

500000-2610-101100-C200

Tree of Hope, Inc.	6,000.00	0.00	6,000.00
500000-2610-101100-C200			

Tri-Hill Valley Athletic As	2,000.00	0.00	2,000.00
500000-2610-101100-C200			

Tri-Hill Valley Meals on W	1,500.00	0.00	1,500.00
500000-2610-101100-C200			

Troy Hill Citizens Council	5,000.00	0.00	5,000.00
500000-2610-101100-C200			

Union Project	8,000.00	0.00	8,000.00
500000-2610-101100-C200			

Universal St. Academy Co	824.00	0.00	824.00
500000-2610-101100-C200			

UPMC Living at Home Prc	3,000.00	0.00	3,000.00
500000-2610-101100-C200			

Urban League of Pittsburg	1,000.00	0.00	1,000.00
500000-2610-101100-C200			

Urban League-Hunger Serv	7,500.00	0.00	7,500.00
500000-2610-101100-C200			

Veterans Leadership Progr	10,000.00	0.00	10,000.00
500000-2610-101100-C200			

Washington Heights Athlet	3,000.00	0.00	3,000.00
500000-2610-101100-C200			

West End Elliott Citizens C	13,000.00	0.00	13,000.00
500000-2610-101100-C200			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Western PA Conservancy	3,000.00	0.00	3,000.00
500000-2610-101100-C200			

Western Pennsylvania Slov	2,500.00	0.00	2,500.00
500000-2610-101100-C200			

Wireless Neighborhoods	3,000.00	0.00	3,000.00
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500000-2610-101100-C200

Young Men & Women's H	8,000.00	0.00	8,000.00
500000-2610-101100-C200			

Emanuel United Methodist	2,000.00	0.00	2,000.00
500000-2610-101100-C200			

Schafer School Community	1,000.00	0.00	1,000.00
500000-2610-101100-C200			

Shine Awards	1,000.00	-1,000.00	0.00
500000-2610-101100-C200			

Southside Market House	5,000.00	0.00	5,000.00
500000-2610-101100-C200			

<u>CITY PLANNING</u>	<u>2,658,382.00</u>		<u>2,658,382.00</u>
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Administration	68,382.00	0.00	68,382.00
500000-2610-110000-C200			

Citizen Participation	200,000.00	0.00	200,000.00
500000-2610-110000-C200			

Community-Based Organiz	700,000.00	0.00	700,000.00
500000-2610-110000-C200			

Cultural Heritage Plan	40,000.00	0.00	40,000.00
500000-2610-110000-C200			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Personnel - City Planning	1,300,000.00	0.00	1,300,000.00
500000-2610-110000-C200			

Planning and Management	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

Trail and Bike Route Deve	50,000.00	0.00	50,000.00
500000-2610-110000-C200			

Urban League Housing Co	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

Comprehensive Planning	100,000.00	0.00	100,000.00
500000-2610-110000-C200			

HUMAN RELATIONS C35,000.00**35,000.00**Commission Operations - F35,000.00
500000-2610-105000-C200

0.00

35,000.00

MAYOR'S OFFICE 800,000.00**800,000.00**Afro-American Music Insti10,000.00
500000-2610-102000-C200

0.00

10,000.00

Arlington Civic Council M2,500.00
500000-2610-102000-C200

0.00

2,500.00

Better Block Development 10,000.00
500000-2610-102000-C200

0.00

10,000.00

Bloomfield Business Assoc5,000.00
500000-2610-102000-C200

0.00

5,000.00

Bloomfield Citizens Counc5,000.00
500000-2610-102000-C200

0.00

5,000.00

Bloomfield Garfield Corp -10,000.00
Center
500000-2610-102000-C200

0.00

10,000.00

ORGANIZATION **CURRENT**
 AMOUNT**Changes**
(+) OR (-)**REVISED**
AMOUNTBrighton Heights Meals on2,500.00
500000-2610-102000-C200

0.00

2,500.00

Brightwood Civic Group 5,000.00
500000-2610-102000-C200

0.00

5,000.00

Center for Victims of Viol60,000.00
500000-2610-102000-C200

0.00

60,000.00

Central Northside Neighbo5,000.00
500000-2610-102000-C200

0.00

5,000.00

East Allegheny Community2,000.00
500000-2610-102000-C200

0.00

2,000.00

East Liberty Concerned Ci2,500.00
500000-2610-102000-C200

0.00

2,500.00

Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Fineview Citizens Council	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Greater Pittsburgh Commu	125,000.00	0.00	125,000.00
500000-2610-102000-C200			
Greenfield Organized Agai	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Homewood Brushton Com	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Kingsley Assoc.	6,500.00	0.00	6,500.00
500000-2610-102000-C200			
Lawrenceville Bloomfield	2,500.00	0.00	2,500.00
500000-2610-102000-C200			
Lawrenceville United	9,500.00	0.00	9,500.00
500000-2610-102000-C200			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Mt. Washington Communi	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Northside Leadership Conf	10,000.00	0.00	10,000.00
500000-2610-102000-C200			
NAHBI	5,000.00	0.00	5,000.00
500000-2610-102000-C200			
Oakland Business Improve	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

500000-2610-102000-C200

Oakland Planning & Development	5,000.00	0.00	5,000.00
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500000-2610-102000-C200

Operation Better Block	5,000.00	0.00	5,000.00
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500000-2610-102000-C200

Pittsburgh Action Against Rape	60,000.00	0.00	60,000.00
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500000-2610-102000-C200

Pittsburgh Community Reinvestment	20,000.00	0.00	20,000.00
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500000-2610-102000-C200

Pittsburgh Community Services	70,000.00	0.00	70,000.00
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500000-2610-102000-C200

Pittsburgh Community Services	50,000.00	0.00	50,000.00
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500000-2610-102000-C200

Polish Hill Civic Association	10,000.00	0.00	10,000.00
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500000-2610-102000-C200

Rosedale Block Cluster Incorporated	10,000.00	0.00	10,000.00
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500000-2610-102000-C200

St. Clair Athletic Association	1,500.00	0.00	1,500.00
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500000-2610-102000-C200

Senior Friends	2,500.00	0.00	2,500.00
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500000-2610-102000-C200

Sheraden Community Council	1,500.00	0.00	1,500.00
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500000-2610-102000-C200

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Southside Athletic Association	5,000.00	0.00	5,000.00
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500000-2610-102000-C200

South Side Local Development	5,000.00	0.00	5,000.00
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500000-2610-102000-C200

Tree of Hope	10,000.00	0.00	10,000.00
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500000-2610-102000-C200

Troy Hill Citizens Council	10,000.00	0.00	10,000.00
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500000-2610-102000-C200

Urban League of Pittsburgh	20,000.00	0.00	20,000.00
500000-2610-102000-C200			

West End Elliott Citizen's Club	1,500.00	0.00	1,500.00
500000-2610-102000-C200			

West Pittsburgh Partnership	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

Western Pennsylvania Conference	100,000.00	0.00	100,000.00
500000-2610-102000-C200			

Women's Center and Shelter	60,000.00	0.00	60,000.00
500000-2610-102000-C200			

YMCA - Centre Avenue	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

YMCA - Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C200			

<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
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Recreation & Senior Center	100,000.00	0.00	100,000.00
500000-2610-500000-C200			

Senior Community Program	700,000.00	0.00	700,000.00
500000-2610-500000-C200			

<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
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Splash Zones	500,000.00	0.00	500,000.00
500000-2610-500000-C200			

<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
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Neighborhood Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C200			

Pittsburgh Partnership Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C200			

Summer Youth Employment	500,000.00	0.00	500,000.00
500000-2610-109000-C200			

<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
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Demolition of Condemned	500,000.00	0.00	500,000.00
500000-2610-274300-C200			

	CURRENT	Changes	REVISED
<u>PUBLIC WORKS</u>	<u>5,239,385.00</u>		<u>5,239,385.00</u>

Anderson Street Underpass	400,000.00	0.00	400,000.00
500000-2610-400000-C200			

Bates Street/Second Avenue	67,455.00	0.00	67,455.00
500000-2610-400000-C200			

Bridge Repairs	48,346.25	0.00	48,346.25
500000-2610-400000-C200			

Penn Ave. Reconstruction	135,318.75	0.00	135,318.75
500000-2610-400000-C200			

Slope Failure	400,000.00	0.00	400,000.00
500000-2610-400000-C200			

East Liberty - Penn	130,000.00	0.00	130,000.00
500000-2610-400000-C200			

Building Maintenance Program	250,000.00	0.00	250,000.00
500000-2610-400000-C200			

Chartiers Avenue Bridge	200,000.00	0.00	200,000.00
500000-2610-400000-C200			

	CURRENT	Changes	REVISED
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>

Disabled and Public Sidewalk	100,000.00	0.00	100,000.00
500000-2610-400000-C200			

East Liberty/Shadyside	72,000.00	0.00	72,000.00
500000-2610-400000-C200			

Neighborhood Street Improvement	100,000.00	0.00	100,000.00
500000-2610-400000-C200			

Penn Avenue Corridor Phase	70,000.00	0.00	70,000.00
500000-2610-400000-C200			

500000-2610-400000-C200

Property Management	400,000.00	0.00	400,000.00
500000-2610-400000-C200			

Street Resurfacing	2,735,065.00	0.00	2,735,065.00
500000-2610-400000-C200			

Wall, Step and Fence Progra	100,000.00	0.00	100,000.00
500000-2610-400000-C200			

West Ohio Street/Ridge A	31,200.00	0.00	31,200.00
500000-2610-400000-C200			

URBAN REDEVELOPM	4,650,000.00		<u>4,650,000.00</u>
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Neighborhood Business an	750,000.00	0.00	750,000.00
500000-2610-820000-C200			

Neighborhood Housing Ini	1,500,000.00	0.00	1,500,000.00
500000-2610-820000-C200			

Personnel - URA	2,000,000.00	0.00	2,000,000.00
500000-2610-820000-C200			

Property Management & R	400,000.00	0.00	400,000.00
500000-2610-820000-C200			

<u>16,682,767.00</u>		<u>16,682,767.00</u>
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