



Legislation Details (With Text)

**File #:** 2011-1868      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 7/5/2011      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 7/19/2011

**Enactment date:** 7/19/2011      **Enactment #:** 506

**Effective date:** 7/22/2011

**Title:** Resolution amending Resolution # 908, effective January 1, 2011 by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

**Sponsors:**

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2011-1868.doc

| Date      | Ver. | Action By           | Action                    | Result |
|-----------|------|---------------------|---------------------------|--------|
| 7/25/2011 | 1    | Mayor               | Signed by the Mayor       |        |
| 7/19/2011 | 1    | City Council        | Passed Finally            | Pass   |
| 7/13/2011 | 1    | Standing Committees | AFFIRMATIVELY RECOMMENDED | Pass   |
| 7/5/2011  | 1    | City Council        | Read and referred         |        |

Presented by Mr. Shields

Resolution amending Resolution # 908, effective January 1, 2011 by providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2011 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories.

Whereas, the City of Pittsburgh, after thorough consideration and study, has determined that the 2011 Community Development Block Grant Program, including the housing Assistance Program is desirable and in the public interest; and

Whereas under the terms of the Housing and Community Development Act of 1974, Public Law 93-383 as amended, the U.S. Department of Housing and Urban Development has authorized the making of grants to public bodies to aid in financing such projects; and

Whereas, the City of Pittsburgh is duly authorized under the Constitution and Laws of the Commonwealth of

Pennsylvania to undertake and carry out said project;

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Mayor of the City of Pittsburgh is hereby authorized to submit a Community Development statement in a form required by the U.S. Department of Housing and Urban Development for a grant to be made by the U.S. Department of Housing and Urban Development to the City of Pittsburgh, including the Housing Assistance Program.

**Section 2.** In the event that the U.S. Department of Housing and Urban Development should approve the Community Development statement and tender to the City of Pittsburgh a grant contract or contracts in connection therewith, the Mayor of the City of Pittsburgh, on behalf of the City, as authorized to execute said contract or contracts which shall be in a form approved by the City Solicitor.

**Section 3.** The City of Pittsburgh assumes full responsibility for assuring that all grant funds which may be received for said program will be used in an economical and efficient manner in carrying out the program.

**Section 4.** The City of Pittsburgh hereby assures its full compliance with and implementation of the following:

- A. Regulations of the U.S. Department of Housing and Urban Development effectuating Title VI of the Civil rights Act of 1964 and any amendments thereto;
- B. Applicable laws relating to equal employment opportunity;
- C. Federal Labor Standards imposed under Title VII of the Housing Act of 1961; as amended where applicable;
- D. Regulations of the U.S. Department of Housing and Urban Development issued under the 1970 Uniform Relocation Act;
- E. U.S. Environmental Protection Agency regulations applicable to the 1968 National Environmental Protection Act;
- F. The U.S. Department of Housing and Urban Development regulations issued under the Housing and Community Development Act of 1974 applicable to Citizen Participation;
- G. Low income employment opportunities as set forth in Section No. 3 Housing Act Amendments of 1968; and
- H. Applicable laws, regulations, and Executive Orders as required and listed in the Certifications of the Department of Housing and Urban Development.

**Section 5.** The Planning Director of the Department of City Planning of the City of Pittsburgh is hereby designated as the authorized representative of the City of Pittsburgh for the purpose of maintaining, updating and submitting documents pertaining to the Community Development Block Grant Program. The documents include the Six Year Development Program, the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report, the Citizen Participation Plan, and related documents. This series of documents will constitute the policy, criteria and process for the allocation and distribution of Community Development Block Grant funds. Copies of the documents will be submitted to the Department of Housing and Urban Development and Pittsburgh City Council and be kept available for the public review.

**Section 6.** The City Controller is hereby authorized and directed to create a special trust account for the 2011 Community Development Block Grant Program. Said trust account shall be designated "2011 Community Development Block Grant Program Trust Fund" into which account there shall be deposited any and all U.S. Department of Housing and Urban Development grant funds.

**Section 7.** The City Treasurer is hereby authorized and directed to deposit funds referred to in this Resolution

in the appropriate bank or financial institution.

**Section 8.** The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2011 Community Development Block Grant Program.

## ATTACHMENT

| <u>CITY COUNCIL</u>  | <u>1,357,500.00</u> | <u>1,357,500.00</u> |
|--|---------------------|---------------------|
| 31st Ward Community Action Group<br>500000-2610-101100-C2011-G223314-2011            | 2,000.00            | 2,000.00            |
| A for the People Training Institute<br>500000-2610-101100-C2011-G223315-2011         | 3,500.00            | 3,500.00            |
| Afro-American Music Institute<br>500000-2610-101100-C2011-G221306-2011               | 2,000.00            | 2,000.00            |
| Aleph Institute<br>500000-2610-101100-C2011-G223256-2011                             | 5,000.00            | 5,000.00            |
| Allentown Community Development Corporation<br>500000-2610-101100-C2011-G223095-2011 | 3,000.00            | 3,000.00            |
| Amani Christian Community Development Corp.<br>500000-2610-101100-C2011-G229932-2011 | 2,500.00            | 2,500.00            |
| Angel's Place<br>500000-2610-101100-C2011-G223096-2011                               | 1,000.00            | 1,000.00            |
| Arlington Civic Council<br>500000-2610-101100-C2011-G223257-2011                     | 4,000.00            | 4,000.00            |
| Bedford Dwellings<br>500000-2610-101100-C2011-2210015-2011                           | 1,500.00            | 1,500.00            |
| Beechview Manor<br>500000-2610-101100-C2011-G223239-2011                             | 5,000.00            | 5,000.00            |
| Bethlehem Haven of Pittsburgh<br>500000-2610-101100-C2011-G229750-2011               | 5,000.00            | 5,000.00            |
| Bidwell Training Center<br>500000-2610-101100-C2011-G223343-2011                     | 5,000.00            | 5,000.00            |
| Bloomfield Citizens Council<br>500000-2610-101100-C2011-G229864-2011                 | 4,000.00            | 4,000.00            |

|  |           |           |
|--|-----------|-----------|
| Bloomfield Development Corp<br>500000-2610-101100-C2011-G223316-2011                                       | 8,000.00  | 8,000.00  |
| Boys and Girls Club of Western Pennsylvania<br>500000-2610-101100-C2011-G229868-2011                       | 5,000.00  | 5,000.00  |
| Brashear Association, Inc.<br>500000-2610-101100-C2011-G229755-2011  | 13,889.00 | 13,889.00 |
| Brighton Heights Meals on Wheels<br>500000-2610-101100-C2011-G229938-2011                                  | 1,500.00  | 1,500.00  |
| Brightwood Athletic Association<br>500000-2610-101100-C2011-G221320-2011                                   | 2,000.00  | 2,000.00  |
| Brightwood Civic Group<br>500000-2610-101100-C2011-G221142-2011  | 5,000.00  | 5,000.00  |
| Brookline Meals on Wheels<br>500000-2610-101100-C2011-G221321-2011   | 10,000.00 | 10,000.00 |
| Bump Yes<br>500000-2610-101100-C2011-G229756-2011  | 1,500.00  | 1,500.00  |
| Carnegie Library - Woods run Branch<br>500000-2610-101100-C2011-G223066-2011                               | 1,000.00  | 1,000.00  |
| Carrick Community Council - Comp. Plan<br>500000-2610-101100-C2011-G223317-2011                            | 40,000.00 | 40,000.00 |
| Catholic Charities, Diocese of Pittsburgh<br>500000-2610-101100-C2011-G229102-2011                         | 4,000.00  | 4,000.00  |
| Catholic Youth Association of Pittsburgh, Inc.<br>500000-2610-101100-C2011-G221323-2011                    | 5,000.00  | 5,000.00  |
| Center for Victims of Violence & Crime<br>500000-2610-101100-C2011-G228990-2011                            | 2,000.00  | 2,000.00  |
| Center for Victims of Violent crimes/Pittsburgh Mediation<br>Ctr.<br>500000-2610-101100-C2011-G229972-2011 | 12,000.00 | 12,000.00 |
| Center that C.A.R.E.S.<br>500000-2610-101100-C2011-G223010-2011  | 2,500.00  | 2,500.00  |

|   |           |           |
|---|-----------|-----------|
| Central Northside Neighborhood Council<br>500000-2610-101100-C2011-G229760-2011                               | 2,500.00  | 2,500.00  |
| Children's Museum of Pittsburgh<br>500000-2610-101100-C2011-G223101-2011                                      | 10,000.00 | 10,000.00 |
| Children's Sickle Cell Foundation<br>500000-2610-101100-C2011-G223287-2011                                    | 3,000.00  | 3,000.00  |
| Community Human Services<br>500000-2610-101100-C2011-G223179-2011   | 4,500.00  | 4,500.00  |
| Community Technical Assistance Center - Sustainable<br>Business Fund<br>500000-2610-101100-C2011-G223318-2011 | 5,000.00  | 5,000.00  |
| Creedmoor Court<br>500000-2610-101100-C2011-G223230-2011  | 5,000.00  | 5,000.00  |
| District 2 - BBI<br>500000-2610-101100-C2011-G223319-2011   | 44,000.00 | 44,000.00 |
| District 2 Beat Cop<br>500000-2610-101100-C2011-G223269-2011  | 24,889.00 | 24,889.00 |
| District 7 Lawrenceville Park Project<br>500000-2610-101100-C2011-G223320-2011                                | 17,689.00 | 17,689.00 |
| District 7 Traffic Projects<br>500000-2610-101100-C2011-G223321-2011  | 5,000.00  | 5,000.00  |
| Dollar Energy Fund, Inc.<br>500000-2610-101100-C2011-G224555-2011   | 2,000.00  | 2,000.00  |
| Dress for Success<br>500000-2610-101100-C2011-G223133-2011  | 1,500.00  | 1,500.00  |
| Earthen Vessels<br>500000-2610-102000-C2011-G223240-2011  | 2,000.00  | 2,000.00  |
| East Allegheny Community Council<br>500000-2610-101100-C2011-G221330-2011                                     | 3,000.00  | 3,000.00  |
| East Allegheny Community Council-Business District<br>Improvement<br>500000-2610-101100-C2011-G223322-2011    | 5,000.00  | 5,000.00  |

|   |            |            |
|---|------------|------------|
| East End Cooperative Ministries<br>500000-2610-101100-C2011-G229761-2011                      | 2,000.00   | 2,000.00   |
| East Liberty Concerned Citizens<br>500000-2610-101100-C2011-G223323-2011                      | 2,000.00   | 2,000.00   |
| East Liberty Development<br>500000-2610-101100-C2011-G223301-2011                             | 3,000.00   | 3,000.00   |
| Elder-Ado, Inc.<br>500000-2610-101100-C2011-G221334-2011                                      | 20,000.00  | 20,000.00  |
| Elizabeth Seton Center, Inc.<br>500000-2610-101100-C2011-G221365-2011                         | 13,889.00  | 13,889.00  |
| Fineview Citizens Council<br>500000-2610-101100-C2011-G221401-2011                            | 2,000.00   | 2,000.00   |
| Fineview Citizens Council - Henderson Street Improv.<br>500000-2610-101100-C2011-G223324-2011 | 2,500.00   | 2,500.00   |
| Freedom Unlimited<br>500000-2610-101100-C2011-G223325-2011                                    | 5,000.00   | 5,000.00   |
| Friendship Development Associates, Inc.<br>500000-2610-101100-C2011-G221500-2011              | 4,000.00   | 4,000.00   |
| Friendship Preservation Group<br>500000-2610-101100-C2011-G223024-2011                        | 4,000.00   | 4,000.00   |
| Greater Hill District Consensus Group<br>500000-2610-101100-C2011-G229849-2011                | 3,000.00   | 3,000.00   |
| Greater Pittsburgh Community Food Bank<br>500000-2610-101100-C2011-2267146-2011               | 202,889.00 | 202,889.00 |
| Hazelwood Initiative<br>500000-2610-101100-C2011-G229131-2011                                 | 30,000.00  | 30,000.00  |
| Hill Dance Academy Theatre<br>500000-2610-101100-C2011-G223326-2011                           | 2,500.00   | 2,500.00   |
| Hill Community Development Corp.<br>500000-2610-101100-C2011-G229771-2011                     | 3,889.00   | 3,889.00   |
| Hilltop Community Children's Center   | 2,000.00   | 2,000.00   |

|  |           |           |
|--|-----------|-----------|
| 500000-2610-101100-C2011-G221355-2011                    |           |           |
| Holy Wisdom Parish Food Bank                             | 1,500.00  | 1,500.00  |
| 500000-2610-101100-C2011-G223327-2011                    |           |           |
| I.W. Abel Place  | 3,200.00  | 3,200.00  |
| 500000-2610-101100-C2011-G223108-2011                    |           |           |
| Jewish Association on Aging                              | 2,500.00  | 2,500.00  |
| 500000-2610-101100-C2011-G223191-2011                    |           |           |
| Jewish Association on Aging - Dietary Department         | 2,000.00  | 2,000.00  |
| 500000-2610-101100-C2011-G223328-2011                    |           |           |
| Jewish Association on Aging - Kosher Food                | 2,000.00  | 2,000.00  |
| 500000-2610-101100-C2011-G223329-2011                    |           |           |
| Jewish Association on Aging - Seniors Nursing Program    | 2,500.00  | 2,500.00  |
| 500000-2610-101100-C2011-G223330-2011                    |           |           |
| Jewish Family & Children's Services - Career Development | 2,500.00  | 2,500.00  |
| 500000-2610-101100-C2011-G229757-2011                    |           |           |
| Jewish Family & Children's Services - Kosher Food Pantry | 5,389.00  | 5,389.00  |
| 500000-2610-101100-C2011-G229954-2011                    |           |           |
| Just Harvest   | 27,000.00 | 27,000.00 |
| 500000-2610-101100-C2011-G229958-2011                    |           |           |
| Keystone Development Center                              | 15,000.00 | 15,000.00 |
| 500000-2610-101100-C2011-G223282-2011                    |           |           |
| Lawrenceville Corporation                                | 10,000.00 | 10,000.00 |
| 500000-2610-101100-C2011-G223332-2011                    |           |           |
| Lawrenceville United                                     | 10,000.00 | 10,000.00 |
| 500000-2610-101100-C2011-G229855-2011                    |           |           |
| Lawrenceville-Bloomfield Meals on Wheels                 | 7,000.00  | 7,000.00  |
| 500000-2610-101100-C2011-G229962-2011                    |           |           |
| Legacy Arts Project                                      | 1,500.00  | 1,500.00  |
| 500000-2610-101100-C2011-G223331-2011                    |           |           |
| Lynn Williams Apartments                                 | 1,000.00  | 1,000.00  |
| 500000-2610-101100-C2011-G223032-2011                    |           |           |

|  |          |          |
|--|----------|----------|
| Marilyn G. Rabb Foundation<br>500000-2610-101100-C2011-G223334-2011                                    | 5,000.00 | 5,000.00 |
| Mt. Washington Community Development Corporation<br>500000-2610-101100-C2011-G229780-2011              | 2,000.00 | 2,000.00 |
| My Brother's Keeper<br>500000-2610-101100-C2011-G223169-2011   | 2,000.00 | 2,000.00 |
| National Aviary<br>500000-2610-101100-C2011-G229898-2011   | 500.00   | 500.00   |
| National Council for Urban Peace & Justice<br>500000-2610-101100-C2011-G223333-2011                    | 5,000.00 | 5,000.00 |
| National Council of Jewish Women<br>500000-2610-101100-C2011-G221377-2011                              | 9,000.00 | 9,000.00 |
| Neighborhood Legal Services<br>500000-2610-101100-C2011-G229904-2011                                   | 500.00   | 500.00   |
| New Hope for Neighborhood Renewal<br>500000-2610-101100-C2011-G223247-2011                             | 1,000.00 | 1,000.00 |
| North Shore Stars<br>500000-2610-101100-C2011-G223335-2011   | 1,500.00 | 1,500.00 |
| Northshore Community Alliance<br>500000-2610-101100-C2011-G223336-2011                                 | 3,500.00 | 3,500.00 |
| Northside Chronicle<br>500000-2610-101100-C2011-G223270-2011   | 1,500.00 | 1,500.00 |
| Nothside Coalition for Fair Housing<br>500000-2610-101100-C2011-G229851-2011                           | 2,000.00 | 2,000.00 |
| Northside Leadership Conference<br>500000-2610-101100-C2011-G229784-2011                               | 2,500.00 | 2,500.00 |
| Northside Leadership Conference - Housing Pre-<br>Development<br>500000-2610-101100-C2011-G223337-2011 | 7,389.00 | 7,389.00 |
| Northside Public Safety Council<br>500000-2610-101100-C2011-G229202-2011                               | 1,000.00 | 1,000.00 |

|   |            |            |
|---|------------|------------|
| Northview Heights Estates Manor Resident Council<br>500000-2610-101100-C2011-G223036-2011 | 1,000.00   | 1,000.00   |
| Oakland Business Improvement District<br>500000-2610-101100-C2011-G223124-2011            | 11,000.00  | 11,000.00  |
| Oakland Community Health Services<br>500000-2610-101100-C2011-G223338-2011                | 2,000.00   | 2,000.00   |
| Oakland Planning & Development Corp.<br>500000-2610-101100-C2011-G221379-2011             | 11,000.00  | 11,000.00  |
| Pennsylvania Affiliate Sids Alliance<br>500000-2610-101100-C2011-G229792-2011             | 2,000.00   | 2,000.00   |
| Pennsylvania Resource Council<br>500000-2610-101100-C2011-G223151-2011                    | 4,000.00   | 4,000.00   |
| Perry Hilltop Citizens Council Inc.<br>500000-2610-101100-C2011-G229121-2011              | 1,000.00   | 1,000.00   |
| Persad Center<br>500000-2610-101100-C2011-G221384-2011                                    | 5,000.00   | 5,000.00   |
| Pittsburgh Action Against Rape<br>500000-2610-101100-C2011-G229655-2011                   | 14,000.00  | 14,000.00  |
| Pittsburgh Aids Task Force<br>500000-2610-101100-C2011-G229787-2011                       | 4,000.00   | 4,000.00   |
| Pittsburgh Community Services - Hunger<br>500000-2610-101100-C2011-G221390-2011           | 200,000.00 | 200,000.00 |
| Pittsburgh Community Services - Safety<br>500000-2610-101100-C2011-G221391-2011           | 70,000.00  | 70,000.00  |
| Pittsburgh Leadership Foundation Amachi<br>500000-2610-101100-C2011-G223196-2011          | 5,000.00   | 5,000.00   |
| Pittsburgh Parks Conservancy<br>500000-2610-101100-C2011-G223243-2011                     | 5,000.00   | 5,000.00   |
| Pittsburgh Parks Conservancy (McKinley Park)<br>500000-2610-101100-C2011-G223339-2011     | 4,000.00   | 4,000.00   |
| Pittsburgh Project<br>500000-2610-101100-C2011-G223108-2011                               | 1,000.00   | 1,000.00   |

500000-2610-101100-C2011-G223178-2011

Poise Foundation - Hope Fund 88,888.00 88,888.00

500000-2610-101100-C2011-G223279-2011

Polish Hill Civic Association 10,000.00 10,000.00

500000-2610-101100-C2011-G225010-2011

Pressley High Rise Tenant Council 1,000.00 1,000.00

500000-2610-101100-C2011-G223050-2011

Providence Connections, Inc. 6,000.00 6,000.00

500000-2610-101100-C2011-G229974-2011

Reading is Fundamental of Pittsburgh 4,000.00 4,000.00

500000-2610-101100-C2011-G223052-2011

Rebuilding Together Pittsburgh 20,000.00 20,000.00

500000-2610-101100-C2011-G223307-2011

Riverlife Task Force 1,000.00 1,000.00

500000-2610-101100-C2011-G223340-2011

Riverview Manor 1,000.00 1,000.00

500000-2610-101100-C2011-G223054-2011

Riverview Tower Apartment 5,500.00 5,500.00

500000-2610-101100-C2011-G221397-2011

Saint Ambrose Manor 1,000.00 1,000.00

500000-2610-101100-C2011-G229909-2011

Saint Clair Athletic Association 4,000.00 4,000.00

500000-2610-101100-C2011-G221272-2011

Saint John Vianney Parrish 2,000.00 2,000.00

500000-2610-101100-C2011-G223262-2011

Saint Mathews Food Bank 4,000.00 4,000.00

500000-2610-101100-C2011-G223263-2011

Saint Michael's Food Bank 4,000.00 4,000.00

500000-2610-101100-C2011-G223264-2011

Saint Paul's Benevolent Education & Missionary Inst. 2,000.00 2,000.00

500000-2610-101100-C2011-G223200-2011

- . . . . - - . . . . -

|   |          |          |
|---|----------|----------|
| Sarah Heinz House<br>500000-2610-101100-C2011-G229162-2011                              | 3,000.00 | 3,000.00 |
| Schenely Heights Community Development Program<br>500000-2610-101100-C2011-G229852-2011 | 4,000.00 | 4,000.00 |
| Senior Friends<br>500000-2610-101100-C2011-G229844-2011                                 | 2,000.00 | 2,000.00 |
| Shepherd Wellness Community<br>500000-2610-101100-C2011-G229791-2011                    | 7,000.00 | 7,000.00 |
| South Side Athletic Association<br>500000-2610-101100-C2011-G223187-2011                | 3,000.00 | 3,000.00 |
| South Side Saber's Youth Football Association<br>500000-2610-101100-C2011-G223194-2011  | 3,000.00 | 3,000.00 |
| South Side Slopes Neighborhood Association<br>500000-2610-101100-C2011-G223291-2011     | 5,000.00 | 5,000.00 |
| Spring Hill Civic League<br>500000-2610-101100-C2011-G221267-2011                       | 5,000.00 | 5,000.00 |
| Squirrel Hill Health Center<br>500000-2610-101100-C2011-G223265-2011                    | 4,500.00 | 4,500.00 |
| Steel City Boxing<br>500000-2610-101100-C2011-G229982-2011                              | 3,000.00 | 3,000.00 |
| Steel Valley Authority<br>500000-2610-101100-C2011-G221505-2011                         | 3,000.00 | 3,000.00 |
| Steelworkers Tower<br>500000-2610-101100-C2011-G223062-2011                             | 1,000.00 | 1,000.00 |
| Strong Women Strong Girls<br>500000-2610-101100-C2011-G223266-2011                      | 4,500.00 | 4,500.00 |
| Tree of Hope, Inc.<br>500000-2610-101100-C2011-G229866-2011                             | 5,000.00 | 5,000.00 |
| Tri-Hill Valley Meals on Wheels<br>500000-2610-101100-C2011-G229990-2011                | 1,500.00 | 1,500.00 |
| Tri-Valley Athletic Association<br>500000-2610-101100-C2011-G229126-2011                | 2,000.00 | 2,000.00 |

|   |                            |                            |
|---|----------------------------|----------------------------|
| Troy Hill Citizens, Inc.<br>500000-2610-101100-C2011-G221179-2011                                 | 2,000.00                   | 2,000.00                   |
| Union Project<br>500000-2610-101100-C2011-G223125-2011  | 7,000.00                   | 7,000.00                   |
| Urban League of Pittsburgh - Hunger Services<br>500000-2610-101100-C2011-G223177-2011             | 42,500.00                  | 42,500.00                  |
| Veterans Leadership Program<br>500000-2610-101100-C2011-G221292-2011                              | 2,000.00                   | 2,000.00                   |
| Wesley AME Charities<br>500000-2610-101100-C2011-G223201-2011                                     | 2,000.00                   | 2,000.00                   |
| Western Pa Conservancy<br>500000-2610-101100-C2011-G226002-2011                                   | 2,000.00                   | 2,000.00                   |
| Western Pennsylvania Athletic Association<br>500000-2610-101100-C2011-G223341-2011                | 5,000.00                   | 5,000.00                   |
| Women's Center & Shelter<br>500000-2610-101100-C2011-G225046-2011                                 | 2,500.00                   | 2,500.00                   |
| YMCA<br>500000-2610-101100-C2011-G223342-2011   | 2,500.00                   | 2,500.00                   |
| Young Men & Women's Hebrew Assoc/Jewish<br>Community CTR<br>500000-2610-101100-C2011-G223128-2011 | 7,000.00                   | 7,000.00                   |
| <b><u>CITY PLANNING</u></b>   | <b><u>2,380,000.00</u></b> | <b><u>2,380,000.00</u></b> |
| ADA Coordinator<br>500000-2610-110000-C2011-2221151-2011  | 25,000.00                  | 25,000.00                  |
| Administration<br>500000-2610-110000-C2011-2256332-2011   | 70,000.00                  | 70,000.00                  |
| Building Conditions Survey<br>500000-2610-110000-C2011-2267428-2011                               | 30,000.00                  | 30,000.00                  |
| Citizen Participation<br>500000-2610-110000-C2011-2256900-2011                                    | 200,000.00                 | 200,000.00                 |

|  |                          |                    |                          |
|--|--------------------------|--------------------|--------------------------|
| Community-Based Organizations<br>500000-2610-110000-C2011-G221000-2011                         | 500,000.00               |                    | 500,000.00               |
| Comprehensive Planning<br>500000-2610-110000-C2011-2267373-2011                                | 150,000.00               |                    | 150,000.00               |
| Cultural Heritage Plan<br>500000-2610-110000-C2011-2267383-2011                                | 30,000.00                |                    | 30,000.00                |
| Personnel - City Planning<br>500000-2610-110000-C2011-2250000-2011                             | 1,200,000.00             |                    | 1,200,000.00             |
| Planning & Management<br>500000-2610-110000-C2011-2256132-2011                                 | 75,000.00                |                    | 75,000.00                |
| Urban League Housing Counseling<br>500000-2610-110000-C2011-2216303-2011                       | 100,000.00               |                    | 100,000.00               |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>   | <b><u>30,000.00</u></b>  |                    | <b><u>30,000.00</u></b>  |
| Commission Operations - Fair Housing<br>500000-2610-105000-C2011-2238889-2011                  | 30,000.00                |                    | 30,000.00                |
| <b><u>MAYOR'S OFFICE</u></b>   | <b><u>800,000.00</u></b> | <b><u>0.00</u></b> | <b><u>800,000.00</u></b> |
| <u>Mayor's Office</u>  | <u>800,000.00</u>        | <u>-800,000.00</u> | <u>0.00</u>              |
| <u>Afro-American Music Institute</u><br><u>500000-2610-102000-C2011-G221306-2011</u>           | <u>0.00</u>              | <u>+10,000.00</u>  | <u>10,000.00</u>         |
| <u>Arlington Civic Council Meals on Wheels</u><br><u>500000-2610-102000-C2011-G221308-2011</u> | <u>0.00</u>              | <u>+2,500.00</u>   | <u>2,500.00</u>          |
| <u>Better Block Development</u><br><u>500000-2610-102000-C2011-G229751-2011</u>                | <u>0.00</u>              | <u>+5,000.00</u>   | <u>5,000.00</u>          |
| <u>Bidwell Training Center</u><br><u>500000-2610-102000-C2011-G223343-2011</u>                 | <u>0.00</u>              | <u>+20,000.00</u>  | <u>20,000.00</u>         |
| <u>Bloomfield Business Association</u><br><u>500000-2610-102000-C2011-G225017-2011</u>         | <u>0.00</u>              | <u>+5,000.00</u>   | <u>5,000.00</u>          |
| <u>Bloomfield Citizens Council</u><br><u>500000-2610-102000-C2011-G229864-2011</u>             | <u>0.00</u>              | <u>+5,000.00</u>   | <u>5,000.00</u>          |

|  |             |                   |                  |
|--|-------------|-------------------|------------------|
| <u>Bloomfield Garfield Corp.</u><br><u>500000-2610-102000-C2011-G226327-2011</u>                           | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
| <u>Brighton Heights Meals on Wheels/Lutheran Services</u><br><u>500000-2610-102000-C2011-G229938-2011</u>  | <u>0.00</u> | <u>+2,500.00</u>  | <u>2,500.00</u>  |
| <u>Brightwood Civic Group</u><br><u>500000-2610-102000-C2011-G221142-2011</u>                              | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>Center for Life</u><br><u>500000-2610-102000-C2011-G223344-2011</u>                                     | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>Center for Victims of Violent Crime</u><br><u>500000-2610-102000-C2011-G228991-2011</u>                 | <u>0.00</u> | <u>+60,000.00</u> | <u>60,000.00</u> |
| <u>Central Northside Neighborhood Council</u><br><u>500000-2610-102000-C2011-G229760-2011</u>              | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
| <u>Community Empowerment Association</u><br><u>500000-2610-102000-C2011-G229838-2011</u>                   | <u>0.00</u> | <u>+15,000.00</u> | <u>15,000.00</u> |
| <u>Community Human Services</u><br><u>500000-2610-102000-C2011-G223179-2011</u>                            | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>Downtown Neighborhood Association</u><br><u>500000-2610-102000-C2011-G223292-2011</u>                   | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>East Allegheny Community Council, Inc.</u><br><u>500000-2610-102000-C2011-G221330-2011</u>              | <u>0.00</u> | <u>+2,000.00</u>  | <u>2,000.00</u>  |
| <u>East End Cooperative Ministry</u><br><u>500000-2610-102000-C2011-G229761-2011</u>                       | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
| <u>East End Raiders - Kingsley Association</u><br><u>500000-2610-102000-C2011-G223345-2011</u>             | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>Elder-Ado Inc.</u><br><u>500000-2610-102000-C2011-G221334-2011</u>                                      | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
| <u>Fineview Citizens Council, Inc.</u><br><u>500000-2610-102000-C2011-G221401-2011</u>                     | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>Garfield Youth Sports c/o Bloomfield Garfield Corp.</u><br><u>500000-2610-102000-C2011-G223346-2011</u> | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |
| <u>Greenfield Organization</u><br><u>500000-2610-102000-C2011-G223186-2011</u>                             | <u>0.00</u> | <u>+5,000.00</u>  | <u>5,000.00</u>  |

500000-2610-102000-C2011-G223106-2011

|                             |             |                  |                 |
|-----------------------------|-------------|------------------|-----------------|
| <u>Hazelwood Initiative</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|-----------------------------|-------------|------------------|-----------------|

500000-2610-102000-C2011-G229131-2011

|                                  |             |                  |                 |
|----------------------------------|-------------|------------------|-----------------|
| <u>Homewood Community Sports</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|----------------------------------|-------------|------------------|-----------------|

500000-2610-102000-C2011-G223347-2011

|                                |             |                  |                 |
|--------------------------------|-------------|------------------|-----------------|
| <u>Jewish Community Center</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|--------------------------------|-------------|------------------|-----------------|

500000-2610-102000-C2011-G221362-2011

|                       |             |                   |                  |
|-----------------------|-------------|-------------------|------------------|
| <u>Kingsley Assoc</u> | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
|-----------------------|-------------|-------------------|------------------|

500000-2610-102000-C2011-G221197-2011

|                                |             |                   |                  |
|--------------------------------|-------------|-------------------|------------------|
| <u>Larimer Consensus Group</u> | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
|--------------------------------|-------------|-------------------|------------------|

500000-2610-102000-C2011-G223348-2011

|   |             |                  |                 |
|---|-------------|------------------|-----------------|
| <u>Lawrenceville Bloomfield Meals on Wheels</u> | <u>0.00</u> | <u>+2,500.00</u> | <u>2,500.00</u> |
|---|-------------|------------------|-----------------|

500000-2610-102000-C2011-G229962-2011

|                           |             |                  |                 |
|---------------------------|-------------|------------------|-----------------|
| <u>Lawrenceville Corp</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|---------------------------|-------------|------------------|-----------------|

500000-2610-102000-C2011-G229164-2011

|                             |             |                   |                  |
|-----------------------------|-------------|-------------------|------------------|
| <u>Lawrenceville United</u> | <u>0.00</u> | <u>+15,000.00</u> | <u>15,000.00</u> |
|-----------------------------|-------------|-------------------|------------------|

500000-2610-102000-C2011-G229855-2011

|   |             |                   |                  |
|---|-------------|-------------------|------------------|
| <u>Mt. Washington Community Development Corporation</u> | <u>0.00</u> | <u>+10,000.00</u> | <u>10,000.00</u> |
|---|-------------|-------------------|------------------|

500000-2610-102000-C2011-G223131-2011

|                           |             |                  |                 |
|---------------------------|-------------|------------------|-----------------|
| <u>My Brothers Keeper</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|---------------------------|-------------|------------------|-----------------|

500000-2610-102000-C2011-G223169-2011

|                               |             |                  |                 |
|-------------------------------|-------------|------------------|-----------------|
| <u>Neighbors in the Strip</u> | <u>0.00</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|-------------------------------|-------------|------------------|-----------------|

500000-2610-102000-C2011-G223175-2011

|                                       |             |                   |                  |
|---------------------------------------|-------------|-------------------|------------------|
| <u>North Shore Community Alliance</u> | <u>0.00</u> | <u>+20,000.00</u> | <u>20,000.00</u> |
|---------------------------------------|-------------|-------------------|------------------|

500000-2610-102000-C2011-G223350-2011

|                               |             |                   |                  |
|-------------------------------|-------------|-------------------|------------------|
| <u>Operation Better Block</u> | <u>0.00</u> | <u>+20,000.00</u> | <u>20,000.00</u> |
|-------------------------------|-------------|-------------------|------------------|

500000-2610-102000-C2011-G223070-2011

|                                       |             |                   |                  |
|---------------------------------------|-------------|-------------------|------------------|
| <u>Pittsburgh Action Against Rape</u> | <u>0.00</u> | <u>+60,000.00</u> | <u>60,000.00</u> |
|---------------------------------------|-------------|-------------------|------------------|

500000-2610-102000-C2011-G229656-2011

|  |              |                  |                 |
|--|--------------|------------------|-----------------|
| <u>Pittsburgh Black Media Federation</u> | <u>0.000</u> | <u>+5,000.00</u> | <u>5,000.00</u> |
|--|--------------|------------------|-----------------|

500000-2610-102000-C2011-G223349-2011

|  |             |                    |                   |
|--|-------------|--------------------|-------------------|
| <u>Pittsburgh Community Reinvestment Group</u><br><u>500000-2610-102000-C2011-G225677-2011</u>           | <u>0.00</u> | <u>+20,000.00</u>  | <u>20,000.00</u>  |
| <u>Pittsburgh Community Services - Safety</u><br><u>500000-2610-102000-C2011-G221391-2011</u>            | <u>0.00</u> | <u>+50,000.00</u>  | <u>50,000.00</u>  |
| <u>Pittsburgh Parks Conservancy</u><br><u>500000-2610-102000-C2011-G223243-2011</u>                      | <u>0.00</u> | <u>+10,000.00</u>  | <u>10,000.00</u>  |
| <u>Pittsburgh Project</u><br><u>500000-2610-102000-C2011-G223198-2011</u>                                | <u>0.00</u> | <u>+20,000.00</u>  | <u>20,000.00</u>  |
| <u>Polish Hill Civic Association</u><br><u>500000-2610-102000-C2011-G225010-2011</u>                     | <u>0.00</u> | <u>+10,000.00</u>  | <u>10,000.00</u>  |
| <u>Rebuilding Together Pittsburgh</u><br><u>500000-2610-102000-C2011-G223307-2011</u>                    | <u>0.00</u> | <u>+30,000.00</u>  | <u>30,000.00</u>  |
| <u>Rosedale Block Cluster Inc.</u><br><u>500000-2610-102000-C2011-G224508-2011</u>                       | <u>0.00</u> | <u>+10,000.00</u>  | <u>10,000.00</u>  |
| <u>Senior Friends</u><br><u>500000-2610-102000-C2011-G229844-2011</u>                                    | <u>0.00</u> | <u>+2,500.00</u>   | <u>2,500.00</u>   |
| <u>Sheraden Community Council</u><br><u>500000-2610-102000-C2011-G223121-2011</u>                        | <u>0.00</u> | <u>+3,000.00</u>   | <u>3,000.00</u>   |
| <u>Southside Athletic Assoc</u><br><u>500000-2610-102000-C2011-G223187-2011</u>                          | <u>0.00</u> | <u>+5,000.00</u>   | <u>5,000.00</u>   |
| <u>Tree of Hope</u><br><u>500000-2610-102000-C2011-G229866-2011</u>                                      | <u>0.00</u> | <u>+10,000.00</u>  | <u>10,000.00</u>  |
| <u>Troy Hill Citizens Council</u><br><u>500000-2610-102000-C2011-G229798-2011</u>                        | <u>0.00</u> | <u>+10,000.00</u>  | <u>10,000.00</u>  |
| <u>Voice Against Violence</u><br><u>500000-2610-102000-C2011-G223295-2011</u>                            | <u>0.00</u> | <u>+5,000.00</u>   | <u>5,000.00</u>   |
| <u>West End Alliance c/o West Pittsburgh Partnership</u><br><u>500000-2610-102000-C2011-G223351-2011</u> | <u>0.00</u> | <u>+50,000.00</u>  | <u>50,000.00</u>  |
| <u>Western Pennsylvania Conservancy</u><br><u>500000-2610-102000-C2011-G226002-2011</u>                  | <u>0.00</u> | <u>+100,000.00</u> | <u>100,000.00</u> |
| <u>Women's Center and Shelter</u><br><u>500000-2610-102000-C2011-G225046-2011</u>                        | <u>0.00</u> | <u>+60,000.00</u>  | <u>60,000.00</u>  |

|   |                          |                  |                          |
|---|--------------------------|------------------|--------------------------|
| <u>YMCA Centre Ave.</u><br><u>500000-2610-102000-C2011-G229806-2011</u>         | <u>0.00</u>              | <u>+5,000.00</u> | <u>5,000.00</u>          |
| <u>YMCA Hazelwood</u><br><u>500000-2610-102000-C2011-G221351-2011</u>           | <u>0.00</u>              | <u>+5,000.00</u> | <u>5,000.00</u>          |
| <u>YMCA Homewood</u><br><u>500000-2610-102000-C2011-G223082-2011</u>            | <u>0.00</u>              | <u>+5,000.00</u> | <u>5,000.00</u>          |
| <br>  |                          |                  |                          |
| <b><u>PARKS &amp; RECREATION</u></b>  | <b><u>920,000.00</u></b> |                  | <b><u>920,000.00</u></b> |
| <br>  |                          |                  |                          |
| Recreation & Senior Center Maintenance<br>500000-2610-500000-C2011-2215010-2011 | 50,000.00                |                  | 50,000.00                |
| <br>  |                          |                  |                          |
| Refinish Gymnasium Floors<br>500000-2610-500000-C2011-2267426-2011              | 20,000.00                |                  | 20,000.00                |
| <br>  |                          |                  |                          |
| Senior Community Program<br>500000-2610-500000-C2011-2215003-2011               | 700,000.00               |                  | 700,000.00               |
| <br>  |                          |                  |                          |
| Splash Zones<br>500000-2610-500000-C2011-2267355-2011                           | 100,000.00               |                  | 100,000.00               |
| <br>  |                          |                  |                          |
| Swimming Pool Maintenance<br>500000-2610-500000-C2011-2267193-2011              | 50,000.00                |                  | 50,000.00                |
| <br>  |                          |                  |                          |
| <b><u>PERSONNEL</u></b>   | <b><u>800,000.00</u></b> |                  | <b><u>800,000.00</u></b> |
| <br>  |                          |                  |                          |
| Neighborhood Employment Program<br>500000-2610-109000-C2011-2209660-2011        | 100,000.00               |                  | 100,000.00               |
| <br>  |                          |                  |                          |
| Pittsburgh Partnership Employment<br>500000-2610-109000-C2011-2206322-2011      | 100,000.00               |                  | 100,000.00               |
| <br>  |                          |                  |                          |
| Summer Youth Employment Program<br>500000-2610-109000-C2011-2206323-2011        | 600,000.00               |                  | 600,000.00               |
| <br>  |                          |                  |                          |
| <b><u>PUBLIC SAFETY</u></b>   | <b><u>625,238.00</u></b> |                  | <b><u>625,238.00</u></b> |
| <br>  |                          |                  |                          |
| Demolition of Condemned Buildings<br>500000-2610-274300-C2011-2210011-2011      | 525,238.00               |                  | 525,238.00               |
| <br>  |                          |                  |                          |
| Firefighting Equipment  | 100,000.00               |                  | 100,000.00               |

|   |                            |                            |
|---|----------------------------|----------------------------|
| Engineering Equipment<br>500000-2610-274300-C2011-2261200-2011                | 100,000.00                 | 100,000.00                 |
| <b><u>PUBLIC WORKS</u></b>  | <b><u>5,375,000.00</u></b> | <b><u>5,375,000.00</u></b> |
| Architectural Engineering Services<br>500000-2610-400000-C2011-2267399-2011   | 100,000.00                 | 100,000.00                 |
| Audible Traffic Signals<br>500000-2610-400000-C2011-2267420-2011              | 50,000.00                  | 50,000.00                  |
| Ball Field Lighting<br>500000-2610-400000-C2011-2267348-2011                  | 100,000.00                 | 100,000.00                 |
| Bridge Repairs<br>500000-2610-400000-C2011-2231011-2011                       | 350,000.00                 | 350,000.00                 |
| Building Maintenance<br>500000-2610-400000-C2011-2227003-2011                 | 500,000.00                 | 500,000.00                 |
| Construction Management/Inspection<br>500000-2610-400000-C2011-2267359-2011   | 50,000.00                  | 50,000.00                  |
| Disabled and Public Sidewalk Program<br>500000-2610-400000-C2011-2220060-2011 | 100,000.00                 | 100,000.00                 |
| Flex Beam Guiderails<br>500000-2610-400000-C2011-2231810-2011                 | 50,000.00                  | 50,000.00                  |
| Neighborhood Street Improvements<br>500000-2610-400000-C2011-2235200-2011     | 225,000.00                 | 225,000.00                 |
| Park Reconstruction Program<br>500000-2610-400000-C2011-2245000-2011          | 175,000.00                 | 175,000.00                 |
| Play Area Improvements<br>500000-2610-400000-C2011-2241002-2011               | 200,000.00                 | 200,000.00                 |
| Pool Rehabilitation<br>500000-2610-400000-C2011-2242000-2011                  | 50,000.00                  | 50,000.00                  |
| Property Management<br>500000-2610-400000-C2011-2220082-2011                  | 350,000.00                 | 350,000.00                 |
| SINC-UP Traffic Signals Improvements<br>500000-2610-400000-C2011-2267425-2011 | 75,000.00                  | 75,000.00                  |
| Slope Failure Remediation<br>500000-2610-400000-C2011-2220103-2011            | 200,000.00                 | 200,000.00                 |

|   |                             |                             |
|---|-----------------------------|-----------------------------|
| 500000-2610-400000-C2011-2239103-2011<br>Street Resurfacing | 2,750,000.00                | 2,750,000.00                |
| 500000-2610-400000-C2011-2239000-2011                       |                             |                             |
| Wall, Step & Fence Program                                  | 50,000.00                   | 50,000.00                   |
| 500000-2610-400000-C2011-2220035-2011                       |                             |                             |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>                 | <b><u>2,750,000.00</u></b>  | <b><u>2,750,000.00</u></b>  |
| Neighborhood Business and Economic Development              | 100,000.00                  | 100,000.00                  |
| 500000-2610-820000-C2011-2267288-2011                       |                             |                             |
| Neighborhood Housing Initiative                             | 300,000.00                  | 300,000.00                  |
| 500000-2610-820000-C2011-2267290-2011                       |                             |                             |
| Personnel - URA   | 1,950,000.00                | 1,950,000.00                |
| 500000-2610-820000-C2011-2200018-2011                       |                             |                             |
| Property Management & Relocation                            | 400,000.00                  | 400,000.00                  |
| 500000-2610-820000-C2011-2200029-2011                       |                             |                             |
| <b><u>TOTAL CDBG BUDGET</u></b>                             | <b><u>15,037,738.00</u></b> | <b><u>15,037,738.00</u></b> |