



Legislation Details (With Text)

File #: 2011-1771 **Version:** 3

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 438

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 101, effective February 21, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 7 - Public Safety Projects" (- \$15,000.00); "Bloomfield Citizens Council" (-\$3,000.00); "Windgap-Chartiers Athletic Association" (-\$824.00) and "District 6 Projects" (-\$7,500) and transfer these funds to "Bloomfield Recreation Center Improvements" (+\$3,000.00); "Lawrenceville United" (+\$15,000.00); "Pittsburgh Community Reinvestment Group" (+\$824.00); "Fineview Citizen's Council" (+\$2,500.00) and "August Wilson Home Project" (+\$5,000.00).

Sponsors: Patrick Dowd, Theresa Kail-Smith, Bruce A. Kraus

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1771.doc, 2. 2011-1771 VERSION 2.doc, 3. 2011-1771 VERSION 3.doc

Date	Ver.	Action By	Action	Result
6/28/2011	3	Mayor	Signed by the Mayor	
6/21/2011	3	City Council	Passed Finally, As Amended	Pass
6/21/2011	3	City Council	AMENDED	Pass
6/15/2011	2	Standing Committee	Affirmatively Recommended as Amended	Pass
6/15/2011	2	Standing Committee	AMENDED	Pass
6/7/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 101, effective February 21, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from "District 7 - Public Safety Projects" (- \$15,000.00); "Bloomfield Citizens Council" (- \$3,000.00); "Windgap-Chartiers Athletic Association" (-\$824.00) and "District 6 Projects" (-\$7,500) and transfer these funds to "Bloomfield Recreation Center Improvements" (+\$3,000.00); "Lawrenceville United" (+\$15,000.00); "Pittsburgh Community Reinvestment Group" (+\$824.00); "Fineview Citizen's Council" (+\$2,500.00) and "August Wilson Home Project" (+\$5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 101, effective February 21, 2011 which presently read as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$ 918,650.00
CITY PLANNING	\$ 2,885,000.00
HUMAN RELATIONS COMMISSION	\$ 35,000.00
MAYOR'S OFFICE	\$ 800,000.00
PARKS & RECREATION	\$ 1,000,000.00
PERSONNEL	\$ 800,000.00
PUBLIC SAFETY	\$ 850,000.00
PUBLIC WORKS	\$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	\$ 4,650,000.00
TOTAL:	\$ 18,038,480.00

Is hereby amended to Read as follows:

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

<u>CITY COUNCIL</u>	<u>918,650.00</u>		<u>918,650.00</u>
AHEADD			
500000-2610-101100-C:2,500.00	0.00		2,500.00
Allentown Community D2,000.00	0.00		2,000.00
500000-2610-101100-C:			
Arlington Civic Council 4,000.00	0.00		4,000.00
500000-2610-101100-C:			
Associated Artists of Pitt2,500.00	0.00		2,500.00
500000-2610-101100-C:			
<u>August Wilson Home Pr0.00</u>	<u>+5,000.00</u>		<u>5,000.00</u>
<u>500000-2610-101100-C:</u>			

Beltzhoover Neighborho	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Beltzhoover Citizens CD	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
<u>Bloomfield Citizens Cou</u>	<u>8,000.00</u>	<u>-3,000.00</u>	<u>5,000.00</u>
<u>500000-2610-101100-C:</u>			
Bloomfield Garfield Corp	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Bloomfield Preservation	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
<u>Bloomfield Recreation C</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
<u>500000-2610-101100-C:</u>			
Boys and Girls Club of W	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Brashear Association, In	6,000.00	0.00	6,000.00
500000-2610-101100-C:			
Brookline Christian Food	10,000.00	0.00	10,000.00
500000-2610-101100-C:			
Brookline Meals on Whe	10,000.00	0.00	10,000.00
500000-2610-101100-C:			
Catholic Youth Associati	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Center for Victims of Vio	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Center for Victims of Vio	2,850.00	0.00	2,850.00
500000-2610-101100-C:			
Children's Sickle Cell Fo	3,000.00	0.00	3,000.00
500000-2610-101100-C:			
Community Human Serv	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Creedmoor Court	4,500.00	0.00	4,500.00
500000-2610-101100-C:			
District 1 Equipment	34,500.00	0.00	34,500.00
500000-2610-101100-C:			
District 2 Public Works	12,500.00	0.00	12,500.00
500000-2610-101100-C:			
District 5 Tree Planting	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
<u>District 6 Projects</u>	<u>23,000.00</u>	<u>-7,500.00</u>	<u>15,500.00</u>
<u>500000-2610-101100-C:</u>			
District 7 Equipment	10,000.00	0.00	10,000.00
500000-2610-101100-C:			

District 7 Public Safety P15,000.00	-15,000.00	0.00
500000-2610-101100-C:		
Dollar Energy Fund, Inc.2,000.00	0.00	2,000.00
500000-2610-101100-C:		
East End Cooperative M2,500.00	0.00	2,500.00
500000-2610-101100-C:		
East Liberty Developer2,500.00	0.00	2,500.00
500000-2610-101100-C:		
East Northside Action C5,000.00	0.00	5,000.00
500000-2610-101100-C:		
Elder-Ado, Inc. 18,000.00	0.00	18,000.00
500000-2610-101100-C:		
Elizabeth Seton Center, 15,000.00	0.00	15,000.00
500000-2610-101100-C:		
Elliott West End Athletic 5,000.00	0.00	5,000.00
500000-2610-101100-C:		
Emanuel United Method1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Fineview Citizen's Coun0.00	+2,500.00	2,500.00
500000-2610-101100-C:		
First Tee of Pittsburgh 3,000.00	0.00	3,000.00
500000-2610-101100-C:		
Friendship Development10,000.00	0.00	10,000.00
500000-2610-101100-C:		
Friendship Preservation 10,000.00	0.00	10,000.00
500000-2610-101100-C:		
Grandview Lions Club, I4,000.00	0.00	4,000.00
500000-2610-101100-C:		
Greater Pittsburgh Comr49,800.00	0.00	49,800.00
500000-2610-101100-C:		
Greenfield Organization 9,000.00	0.00	9,000.00
500000-2610-101100-C:		
Geek Art/Green Innovati2,500.00	0.00	2,500.00
500000-2610-101100-C:		
Hazelwood Initiative 30,000.00	0.00	30,000.00
500000-2610-101100-C:		
Hazelwood Meals on Wf3,000.00	0.00	3,000.00
500000-2610-101100-C:		
Hilltop Community Child2,000.00	0.00	2,000.00
500000-2610-101100-C:		
Jewish Association on A1,000.00	0.00	1,000.00
500000-2610-101100-C:		
Jewish Family & Childre2,000.00	0.00	2,000.00

Jewish Family & Childre	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Jewish Family & Childre	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Just Harvest	25,000.00	0.00	25,000.00
500000-2610-101100-C:			
Lawrenceville-Bloomfiel	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Lawrenceville United	0.00	+15,000.00	15,000.00
500000-2610-101100-C:			
Light of Life	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Living at Home Program	3,000.00	0.00	3,000.00
500000-2610-101100-C:			
Manchester Youth Deve	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Manchester Citizen's Co	7,500.00	0.00	7,500.00
500000-2610-101000-C:			
Marion Manor Corporati	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Mt. Washington Commu	17,000.00	0.00	17,000.00
500000-2610-101100-C:			
MWCDC Wild Art Trails	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Mt. Washington Heights	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
My Brother's Keeper	3,000.00	0.00	3,000.00
500000-2610-101100-C:			
Northside Coalition for F	15,000.00	0.00	15,000.00
500000-2610-101000-C:			
National Council of Jewi	12,000.00	0.00	12,000.00
500000-2610-101100-C:			
New Hope for Neighbor	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Northside Chronicle	1,500.00	0.00	1,500.00
500000-2610-101100-C:			
Northside Leadership Cc	3,500.00	0.00	3,500.00
500000-2610-101100-C:			
Northside Public Safety	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Northview Heights Estatr	1,000.00	0.00	1,000.00
500000-2610-101100-C:			

Oakland Business Impro	7,000.00	0.00	7,000.00
500000-2610-101100-C:			
Oakland Community Co	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Oakland Planning & Dev	7,000.00	0.00	7,000.00
500000-2610-101100-C:			
Parks & Recreation	10,000.00	0.00	10,000.00
500000-2610-101100-C:			
Pennsylvania Affiliate Si	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Pennsylvania Resource	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Perry Hilltop Citizens Inc	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Pittsburgh Action Agains	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Pittsburgh Aids Task For	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Pittsburgh Community S	130,000.00	0.00	130,000.00
500000-2610-101100-C:			
Pittsburgh Community S	16,000.00	0.00	16,000.00
500000-2610-101100-C:			
<u>Pittsburgh Community R</u>	<u>0.00</u>	<u>+824.00</u>	<u>824.00</u>
<u>500000-2610-101100-C:</u>			
Pittsburgh Musical Thea	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Pittsburgh Parks Conser	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Polish Hill Civic Associat	15,000.00	0.00	15,000.00
500000-2610-101100-C:			
Pressley High Rise Tenz	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Prevention Point Pittsbu	3,500.00	0.00	3,500.00
500000-2610-101100-C:			
Ream Recreation Cente	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Saint Andrews Food Bar	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Saint Ambrose Manor	1,000.00	0.00	1,000.00

500000-2610-101100-C:			
Saint Clair Athletic Asso	4,000.00	0.00	4,000.00
500000-2610-101100-C:			
Saint John Vianney Parr	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Saint Mathews Food Bar	4,000.00	0.00	4,000.00
500000-2610-101100-C:			
Saint Michael's Food Ba	4,000.00	0.00	4,000.00
500000-2610-101100-C:			
Saint Paul's Benevolent	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Sarah Heinz House	3,000.00	0.00	3,000.00
500000-2610-101100-C:			
Schenley Heights Devel	10,000.00	0.00	10,000.00
500000-2610-101000-C:			
Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Shepherd Wellness Corr	7,000.00	0.00	7,000.00
500000-2610-101100-C:			
Sheraden Community C	8,000.00	0.00	8,000.00
500000-2610-101100-C:			
South Side Athletic Assc	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
South Side Saber's Yout	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
South Side Slopes Neigl	3,000.00	0.00	3,000.00
500000-2610-101100-C:			
Spring Hill Civic League	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C:			
Steelworkers Tower	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Strong Women Strong G	4,500.00	0.00	4,500.00
500000-2610-101100-C:			
The Poise Foundation	75,000.00	0.00	75,000.00
500000-2610-101100-C:			
Tree of Hope, Inc.	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Tri-Hill Valley Meals on	1,500.00	0.00	1,500.00
500000-2610-101100-C:			
Tri-Valley Athletic Assoc	2,000.00	0.00	2,000.00
500000-2610-101100-C:			
Uptown Partners	7,500.00	0.00	7,500.00
500000-2610-101100-C:			
Urban League of Pittsbu	20,000.00	0.00	20,000.00
500000-2610-101100-C:			

Veterans Leadership Pr	7,000.00	0.00	7,000.00
500000-2610-101100-C:			
Washington Heights Ath	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Western Pa. Conservan	4,000.00	0.00	4,000.00
500000-2610-101100-C:			
Western PA Police Athle	5,000.00	0.00	5,000.00
500000-2610-101100-C:			
Western Pennsylvania S2	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Windgap-Chartiers Athle	8,000.00	-824.00	7,176.00
500000-2610-101100-C:			
Women's Center and Sh	2,500.00	0.00	2,500.00
500000-2610-101100-C:			
Woods Run Branch - Ca	1,000.00	0.00	1,000.00
500000-2610-101100-C:			
Young Men & Women's	10,000.00	0.00	10,000.00
500000-2610-101100-C:			

CITY PLANNING \$2,885,000.00 2,885,000.00

Administration	70,000.00	0.00	70,000.00
500000-2610-110000-C:			
ADA Compliance	25,000.00	0.00	25,000.00
500000-2610-110000-C:			
Citizen Participation	215,000.00	0.00	215,000.00
500000-2610-110000-C:			
Community-Based Orga	700,000.00	0.00	700,000.00
500000-2610-110000-C:			
Comprehensive Plannin	325,000.00	0.00	325,000.00
500000-2610-110000-C:			
Cultural Heritage Plan	25,000.00	0.00	25,000.00
500000-2610-110000-C:			
Personnel - City Plannin	1,300,000.00	0.00	1,300,000.00
500000-2610-110000-C:			
Planning & Management	125,000.00	0.00	125,000.00
500000-2610-110000-C:			
Urban League Housing	100,000.00	0.00	100,000.00
500000-2610-110000-C:			

HUMAN RELATIONS C \$ 35,000.00 \$ 35,000.00

Commission Operations	35,000.00	0.00	35,000.00
500000-2610-105000-C:			

500000-2610-102000-C:

<u>MAYOR'S OFFICE</u>	<u>\$ 800,000.00</u>		<u>\$ 800,000.00</u>
Afro-American Music	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Arlington Civic Coun	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Better Block Develop	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Bloomfield Business A	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Bloomfield Citizens C	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Bloomfield Garfield C	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Brighton Heights Mea	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Brightwood Civic Gro	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Center for Victims of Vio	60,000.00	0.00	60,000.00
500000-2610-102000-C:			
Central Northside Nei	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Children's Home of Pitts	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Downtown Neighborhoo	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
East Allegheny Comm	2,000.00	0.00	2,000.00
500000-2610-102000-C:			
East End Raiders --- Hor	1,500.00	0.00	1,500.00
500000-2610-102000-C:			
East Liberty Concerne	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Fineview Citizens Cou	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Greater Pittsburgh Comr	125,000.00	0.00	125,000.00
500000-2610-102000-C:			
Greenfield Organized	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Jewish Community Ce	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
...	10,000.00	0.00	10,000.00

Kingsley Assoc	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Lawrenceville Bloomf	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Lawrenceville Corp	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Lawrenceville United	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Mt. Washington Comr	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Neighborhood Works of	7,500.00	0.00	7,500.00
500000-2610-102000-C:			
Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Operation Better Bloc	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Pittsburgh Action Agains	60,000.00	0.00	60,000.00
500000-2610-102000-C:			
Pittsburgh Community	20,000.00	0.00	20,000.00
500000-2610-102000-C:			
Pittsburgh Community S	70,000.00	0.00	70,000.00
500000-2610-102000-C:			
Pittsburgh Community S	50,000.00	0.00	50,000.00
500000-2610-102000-C:			
Polish Hill Civic Asso	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Rosedale Block Cluste	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Sheraden Community	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Southside Athletic As	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
Tree of Hope	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Troy Hill Citizens Cou	10,000.00	0.00	10,000.00
500000-2610-102000-C:			
Urban League of Pittsbu	20,000.00	0.00	20,000.00
500000-2610-102000-C:			
Voice Against Violence	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
West End Elliott Citiz	1,500.00	0.00	1,500.00
500000-2610-102000-C:			
Western Pennsylvania C	100,000.00	0.00	100,000.00
500000-2610-102000-C:			

Win-CharCivic Group	2,500.00	0.00	2,500.00
500000-2610-102000-C:			
Women's Center and Sh	60,000.00	0.00	60,000.00
500000-2610-102000-C:			
YMCA Centre Ave.	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C:			
YMCA Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C:			

PARKS & RECREATION **\$1,000,000.00** **\$1,000,000.00**

Recreation & Senior Cer	50,000.00	0.00	50,000.00
500000-2610-500000-C:			
Senior Community Progr	700,000.00	0.00	700,000.00
500000-2610-500000-C:			
Splash Zones	200,000.00	0.00	200,000.00
500000-2610-500000-C:			
Swimming Pool Mainten	50,000.00	0.00	50,000.00
500000-2610-500000-C:			

PERSONNEL **\$ 800,000.00** **\$ 800,000.00**

Neighborhood Employm	100,000.00	0.00	100,000.00
500000-2610-109000-C:			
Pittsburgh Partnership E	100,000.00	0.00	100,000.00
500000-2610-109000-C:			
Summer Youth Employn	600,000.00	0.00	600,000.00
500000-2610-109000-C:			

PUBLIC SAFETY **\$ 850,000.00** **\$ 850,000.00**

Demolition of Condemne	850,000.00	0.00	850,000.00
500000-2610-274300-C:			

PUBLIC WORKS **\$6,099,830.00** **\$6,099,830.00**

Bates St./Second Ave. Ir	20,000.00	0.00	20,000.00
500000-2610-400000-C:			
Bike Infrastructure	100,000.00	0.00	100,000.00
500000-2610-400000-C:			
Bridge Repairs	300,000.00	0.00	300,000.00

500000-2610-400000-C:			
Building Maintenance	250,000.00	0.00	250,000.00
500000-2610-400000-C:			
Disabled and Public Sid	100,000.00	0.00	100,000.00
500000-2610-400000-C:			
Neighborhood Street Im	500,000.00	0.00	500,000.00
500000-2610-400000-C:			
Parks Reconstruction	757,280.00	0.00	757,280.00
500000-2610-400000-C:			
Property Management	400,000.00	0.00	400,000.00
500000-2610-400000-C:			
Slope Failure Remediat	300,000.00	0.00	300,000.00
500000-2610-400000-C:			
South Highland Avenue	22,550.00	0.00	22,550.00
500000-2610-400000-C:			
Street Resurfacing	2,700,000.00	0.00	2,700,000.00
500000-2610-400000-C:			
Streets Run Road Flood	500,000.00	0.00	500,000.00
500000-2610-400000-C:			
Traffic Signal Hardware	50,000.00	0.00	50,000.00
500000-2610-400000-C:			
Wall, Step & Fence Prog	100,000.00	0.00	100,000.00
500000-2610-400000-C:			

URBAN REDEVELOPM **\$4,650,000.00** **\$4,650,000.00**

Neighborhood Business	250,000.00	0.00	250,000.00
500000-2610-820000-C:			
Neighborhood Housing I	1,800,000.00	0.00	1,800,000.00
500000-2610-820000-C:			
Personnel - URA	2,200,000.00	0.00	2,200,000.00
500000-2610-820000-C:			
Property Management &	400,000.00	0.00	400,000.00
500000-2610-820000-C:			

Total **\$** **18,038,480.00** **\$** **18,038,480.00**