



Legislation Details (With Text)

File #: 2011-1769 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 436

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 99, effective February 21, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Contact Pittsburgh" (-\$2,000.00); "District 1 Equipment" (-\$2,000.00); "Salvation Army" (-\$2,000.00); "Windgap Chartiers Athletic Assoc." (-\$7,176.00); "District 3 Public Works Projects" (-\$2,000.00); "Carnegie Library-Southside Branch" (-\$1,500.00), and "Carnegie Library-Knoxville Branch" (-\$1,500.00) and transfer these funds to the "Keystone Development Center" (+2,000.00); "Steel City Boxing" (+\$2,000.00); "Pittsburgh Community Reinvestment Group" (+9,176.00) and "Southside Market House" (+\$5,000.00).

Sponsors: Douglas Shields, Darlene M. Harris, Theresa Kail-Smith, Bruce A. Kraus

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1769.doc, 2. 2011-1769 VERSION 2.doc

Date	Ver.	Action By	Action	Result
6/28/2011	2	Mayor	Signed by the Mayor	
6/21/2011	2	City Council	Passed Finally	Pass
6/15/2011	1	Standing Committee	Affirmatively Recommended as Amended	Pass
6/15/2011	1	Standing Committee	AMENDED	Pass
6/7/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 99, effective February 21, 2011, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from "Contact Pittsburgh" (-\$2,000.00); "District 1 Equipment" (-\$2,000.00); "Salvation Army" (-\$2,000.00); "Windgap Chartiers Athletic Assoc." (-\$7,176.00); "District 3 Public Works Projects" (-\$2,000.00); "Carnegie Library-Southside Branch" (-\$1,500.00), and "Carnegie Library-Knoxville Branch" (-\$1,500.00) and transfer these funds to the "Keystone Development Center" (+2,000.00); "Steel City Boxing" (+\$2,000.00); "Pittsburgh Community Reinvestment Group" (+9,176.00) and "Southside Market

House” (+\$5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 99, effective February 21, 2011, which presently reads as follows:

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$800,000.00
CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00
TOTAL:	\$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS:

2009 CDBG			
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C2009-G223256-2009	2,000.00	0.00	2,000.00

Allentown Community Development Corporation 500000-2610-101100-C2009-G223095-2009	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C2009-G223097-2009	1,500.00	0.00	1,500.00
Beltzhoover Citizens CDC 500000-2610-101100-C2009-G229749-2009	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2009-G221120-2009	2,000.00	0.00	2,000.00
Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2009-G229750-2009	4,000.00	0.00	4,000.00
Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009	1,500.00	0.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009	11,000.00	0.00	11,000.00
Brashear Association, Inc. 500000-2610-101100-C2009-G229755-2009	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009	1,500.00	0.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009	5,000.00	0.00	5,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	0.00	10,000.00

Brown Chapel African Methodist Episcopal Church 500000-2610-101100-C2009-G223099-2009	5,000.00	0.00	5,000.00
Lawrenceville United 500000-2610-101100-C2009-000000-2009	15,000.00	0.00	15,000.00
<u>Carnegie Library Knoxville</u> <u>500000-2610-101100-C2009-G229144-2009</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
<u>Carnegie Library South Side</u> <u>500000-2610-101100-C2009-G223210-2009</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009	500.00	0.00	500.00
Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009	4,000.00	0.00	4,000.00
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	3,850.00	0.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	0.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2009-G223159-2009	41,500.00	0.00	41,500.00
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	0.00	10,000.00
<u>Contact Pittsburgh</u> <u>500000-2610-101100-C2009-G229106-2009</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Creedmoor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	0.00	4,500.00
DPW Infrastructure Improvements 500000-2610-101100-C2009-2267387-2009	24,000.00	0.00	24,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
District 1 Equipment	3,250.00	-2,000.00	1,250.00

<u>District 1 Equipment</u>	<u>9,200.00</u>	<u>-2,000.00</u>	<u>1,200.00</u>
500000-2610-101100-C2009-G230032-2009			
District 2 Public Safety (Beat Cop)	18,000.00	0.00	18,000.00
500000-2610-101100-C2009-G223269-2009			
Dollar Energy Fund, Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G224555-2009			
Dress for Success	2,500.00	0.00	2,500.00
500000-2610-101100-C2009-G223133-2009			
East Allegheny Community Council, Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G221330-2009			
East Liberty Development, Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G229109-2009			
East Northside Action Committee Association	7,000.00	0.00	7,000.00
500000-2610-101100-C2009-G223020-2009			
Elder-Ado, Inc.	17,000.00	0.00	17,000.00
500000-2610-101100-C2009-G221334-2009			
Elizabeth Seton Center, Inc.	15,000.00	0.00	15,000.00
500000-2610-101100-C2009-G221365-2009			
Elliott West End Athletic Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G229763-2009			
Fineview Citizens Council, Inc.	4,500.00	0.00	4,500.00
500000-2610-101100-C2009-G221401-2009			
Friendship Development Associates, Inc.	9,000.00	0.00	9,000.00
500000-2610-101100-C2009-G221500-2009			
Friendship Preservation Group	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G223024-2009			
Goodwill of Southwestern PA	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G223260-2009			
Grandview Lions Club, Inc.	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G223222-2009			
Greater Pittsburgh Community Food Bank	45,300.00	0.00	45,300.00
500000-2610-101100-C2009-2267146-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2009-G223106-2009	8,500.00	0.00	8,500.00
Hazelwood Initiative 500000-2610-101100-C2009-G229131-2009	31,000.00	0.00	31,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2009-G223232-2009	3,000.00	0.00	3,000.00
Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009	2,000.00	0.00	2,000.00
Hilltop Community Children's Center 500000-2610-101100-C2009-G221355-2009	2,000.00	0.00	2,000.00
Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223109-2009	1,500.00	0.00	1,500.00
Jewish Association on Aging Neighbors 500000-2610-101100-C2009-G221361-2009	1,500.00	0.00	1,500.00
Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009	3,000.00	0.00	3,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009	2,000.00	0.00	2,000.00
Just Harvest 500000-2610-101100-C2009-G229958-2009	10,000.00	0.00	10,000.00
Just Harvest Education Fund 500000-2610-101100-C2009-G223207-2009	2,000.00	0.00	2,000.00
<u>Keystone Development Center</u> <u>500000-2610-101100-C2009-G223282-2009</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2009-G229962-2009	5,000.00	0.00	5,000.00
Lynn Williams High Rise 500000-2610-101100-C2009-G223032-2009	1,000.00	0.00	1,000.00
Marion Manor Corporation	3,000.00	0.00	3,000.00

500000-2610-101100-C2009-G223112-2009

Midwife Center for Birth & Women's Health	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G223233-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Minority & Women Educational Labor Agency 500000-2610-101100-C2009-2267350-2009	1,500.00	0.00	1,500.00
Mt. Washington Community Development Corporation 500000-2610-101100-C2009-G229780-2009	16,000.00	0.00	16,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223261-2009	5,000.00	0.00	5,000.00
My Brother's Keeper 500000-2610-10110-C2009-G223169-2009	3,000.00	0.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2009-G221377-2009	6,000.00	0.00	6,000.00
Northside Chronicle 500000-2610-101100-C2009-G223270-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2009-G229784-2009	3,000.00	0.00	3,000.00
Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009	1,000.00	0.00	1,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2009-G223036-2009	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009	6,000.00	0.00	6,000.00
Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009	6,000.00	0.00	6,000.00
Open Door 500000-2610-101100-C2009-G229786-2009	1,000.00	0.00	1,000.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009	4,000.00	0.00	4,000.00

Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009	2,000.00	0.00	2,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2009-G229121-2009	1,000.00	0.00	1,000.00
Persad Center 500000-2610-101100-C2009-G221384-2009	6,000.00	0.00	6,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009	5,500.00	0.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009	5,000.00	0.00	5,000.00
<u>Pittsburgh Community Reinvestment Group</u> <u>500000-2610-101100-C2009-G225677-2009</u>	<u>0.00</u>	<u>+9,176.00</u>	<u>9,176.00</u>
Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	0.00	46,350.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	0.00	16,000.00
Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009	2,000.00	0.00	2,000.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2009-G223243-2009	3,000.00	0.00	3,000.00
Poise Foundation Hope Fund 500000-2610-101100-C2009-G223236-2009	75,000.00	0.00	75,000.00
Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009	5,000.00	0.00	5,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2009-G223050-2009	1,500.00	0.00	1,500.00
Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	1,500.00	0.00	1,500.00
Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	0.00	500.00

500000-2610-101100-C2009-G223307-2009

Rebuilding Together Pittsburgh	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G223307-2009			

Riverview Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G223054-2009			

Riverview Towers Apartments, Inc.	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G221397-2009			

Rosedale Block Cluster, Inc.	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G224508-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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St. Ambrose Manor	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G229909-2009			

St. Clair Athletic Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G221272-2009			

St. Andrews Lutheran Church	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G229910-2009			

St. John Vianney Parrish	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G223262-2009			

St. Mathews Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G223263-2009			

St. Michael's Food Bank	4,000.00	0.00	4,000.00
500000-2610-101100-C2009-G223264-2009			

St. Paul's Benevolent Education & Missionary Inst.	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G223200-2009			

Sarah Heinz House	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G229162-2009			

Senior Friends	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G229844-2009			

Shepherd Wellness Community	6,000.00	0.00	6,000.00
500000-2610-101100-C2009-G229791-2009			

Shenandoah Community Council	2,000.00	0.00	2,000.00
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Sheraden Community Council 500000-2610-101100-C2009-G223121-2009	8,000.00	0.00	8,000.00
Sheraden United Methodist Church 500000-2610-101100-C2009-G223227-2009	2,000.00	0.00	2,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	0.00	2,000.00
Southside Saber's Youth Football Assoc. 500000-2610-101100-C2009-G223194-2009	2,000.00	0.00	2,000.00
Spring Hill Civic League 500000-2610-101100-C2009-G221267-2009	6,000.00	0.00	6,000.00
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	1,500.00	0.00	1,500.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>Steel City Boxing</u> <u>500000-2610-101100-C2009-G229982-2009</u>	<u>3,000.00</u>	<u>+2,000.00</u>	<u>5,000.00</u>
Steelworkers Tower 500000-2610-101100-C2009-G223062-2009	1,000.00	0.00	1,000.00
Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	10,000.00	0.00	10,000.00
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	6,000.00	0.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	0.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009	1,500.00	0.00	1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009	5,000.00	0.00	5,000.00
Union Project 500000-2610-101100-C2009-G223125-2009	8,000.00	0.00	8,000.00
Universal St. Academy Community Development 500000-2610-101100-C2009-G223312-2009	824.00	0.00	824.00

UPMC Living at Home Program (UPMC) 500000-2610-101100-C2009-G229891-2009	3,000.00	0.00	3,000.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2009-G221420-2009	1,000.00	0.00	1,000.00
Urban League-Hunger Services 500000-2610-101100-C2009-G223177-2009	7,500.00	0.00	7,500.00
Veterans Leadership Program 500000-2610-101100-C2009-G221292-2009	10,000.00	0.00	10,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223248-2009	3,000.00	0.00	3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2009-G229110-2009	13,000.00	0.00	13,000.00
West Pittsburgh Youth Football 500000-2610-101100-C2009-G223153-2009	0	0	0.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Western PA Conservancy 500000-2610-101100-C2009-G226002-2009	3,000.00	0.00	3,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2009-G229994-2009	2,500.00	0.00	2,500.00
<u>Windgap-Chartiers Athletic Association</u> <u>500000-2610-101100-C2009-G223167-2009</u>	<u>7,176.00</u>	<u>-7,176.00</u>	<u>0.00</u>
Wireless Neighborhoods 500000-2610-101100-C2009-2267388-2009	3,000.00	0.00	3,000.00
Young Men & Women's Hebrew Assoc. & JCC 500000-2610-101100-C2009-G223128-2009	8,000.00	0.00	8,000.00
<u>District #3-Public Works Projects</u> <u>500000-2610-101100-C2009-G223275-2009</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Emanuel United Methodist Preschool 500000-2610-101100-C2009-G223272-2009	2,000.00	0.00	2,000.00
Schafer School Community Day	1,000.00	0.00	1,000.00

500000-2610-101100-C2009-G223273-2009

Salvation Army	2,000.00	-2,000.00	0.00
500000-2610-101100-C2009-G223075-2009			

Shine Awards	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G223274-2009			

Southside Market House	0.00	+5,000.00	5,000.00
500000-2610-101100-C2009-2297261-2009			

<u>CITY PLANNING</u>	<u>2,658,382.00</u>		<u>2,658,382.00</u>
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Administration	68,382.00	0.00	68,382.00
500000-2610-110000-C2009-2256332-2009			

Citizen Participation	200,000.00	0.00	200,000.00
500000-2610-110000-C2009-2256900-2009			

Community-Based Organizations	700,000.00	0.00	700,000.00
500000-2610-110000-C2009-G221000-2009			

Cultural Heritage Plan	40,000.00	0.00	40,000.00
500000-2610-110000-C2009-2267383-2009			

500000-2610-110000-C2009-2250000-2009

Planning and Management	100,000.00	0.00	100,000.00
500000-2610-110000-C2009-2256132-2009			

Trail and Bike Route Development	50,000.00	0.00	50,000.00
500000-2610-110000-C2009-2205904-2009			

Urban League Housing Counseling	100,000.00	0.00	100,000.00
500000-2610-110000-C2009-2216303-2009			

Comprehensive Planning	100,000.00	0.00	100,000.00
500000-2610-110000-C2009-2267373-2009			

<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>35,000.00</u>
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Commission Operations - Fair Housing	35,000.00	0.00	35,000.00
500000-2610-105000-C2009-2238889-2009			

MAYOR'S OFFICE	800,000.00		800,000.00
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<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	10,000.00	0.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009	2,500.00	0.00	2,500.00
Better Block Development 500000-2610-102000-C2009-G229751-2009	10,000.00	0.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	5,000.00	0.00	5,000.00
Bloomfield Citizens Council 500000-2610-102000-C2009-G229864-2009	5,000.00	0.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	10,000.00	0.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009	2,500.00	0.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009	5,000.00	0.00	5,000.00
Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009	60,000.00	0.00	60,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	5,000.00	0.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	2,000.00	0.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	2,500.00	0.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	10,000.00	0.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	5,000.00	0.00	5,000.00
Greater Pittsburgh Community Food Bank	125,000.00	0.00	125,000.00

Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009	123,000.00	0.00	123,000.00
Greenfield Organized Against Drugs 500000-2610-102000-C2009-G223106-2009	5,000.00	0.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009	5,000.00	0.00	5,000.00
Homewood Brushton Community Coalition Organization 500000-2610-102000-C2009-G223268-2009	10,000.00	0.00	10,000.00
Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009	5,000.00	0.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009	6,500.00	0.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009	2,500.00	0.00	2,500.00
Lawrenceville United 500000-2610-102000-C2009-G229855-2009	9,500.00	0.00	9,500.00
Mt. Washington Community Development Corporation 500000-2610-102000-C2009-G223131-2009	5,000.00	0.00	5,000.00
Neighbors in the Strip 500000-2610-102000-C2009-G223175-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2009-G229784-2009	10,000.00	0.00	10,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
NAHBI 500000-2610-102000-C2009-G223142-2009	5,000.00	0.00	5,000.00
Oakland Business Improvement District 500000-2610-102000-C2009-G223124-2009	5,000.00	0.00	5,000.00
Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009	5,000.00	0.00	5,000.00
Operation Better Block 500000-2610-102000-C2009-G223070-2009	5,000.00	0.00	5,000.00

Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009	60,000.00	0.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	20,000.00	0.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	70,000.00	0.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	50,000.00	0.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	10,000.00	0.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2009-G224508-2009	10,000.00	0.00	10,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2009-G221272-2009	1,500.00	0.00	1,500.00
Senior Friends 500000-2610-102000-C2009-G229844-2009	2,500.00	0.00	2,500.00
Sheraden Community Council 500000-2610-102000-C2009-G223121-2009	1,500.00	0.00	1,500.00
Southside Athletic Assoc. 500000-2610-102000-C2009-G223187-2009	5,000.00	0.00	5,000.00
South Side Local Development Company 500000-2610-102000-C2009-G229794-2009	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2009-G229866-2009	10,000.00	0.00	10,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Troy Hill Citizens Council 500000-2610-102000-C2009-G229798-2009	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2009-G223177-2009	20,000.00	0.00	20,000.00
West End Elliott Citizen's Council	1,500.00	0.00	1,500.00

500000-2610-102000-C2009-G229801-2009

West Pittsburgh Partnership West Net	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G229991-2009			

Western Pennsylvania Conservancy	100,000.00	0.00	100,000.00
500000-2610-102000-C2009-G226002-2009			

Women's Center and Shelter	60,000.00	0.00	60,000.00
500000-2610-102000-C2009-G225046-2009			

YMCA - Centre Avenue	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G229806-2009			

YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G221351-2009			

YMCA - Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223082-2009			

<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
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Recreation & Senior Center Maintenance	100,000.00	0.00	100,000.00
500000-2610-500000-C2009-2215010-2009			

Senior Community Program	700,000.00	0.00	700,000.00
500000-2610-500000-C2009-2215003-2009			

Splash Zones	500,000.00	0.00	500,000.00
500000-2610-500000-C2009-2267355-2009			

<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
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Neighborhood Employment Program	100,000.00	0.00	100,000.00
500000-2610-109000-C2009-2209660-2009			

Pittsburgh Partnership Employment	100,000.00	0.00	100,000.00
500000-2610-109000-C2009-2206322-2009			

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Summer Youth Employment Program	500,000.00	0.00	500,000.00
500000-2610-109000-C2009-2206323-2009			

PUBLIC SAFETY**500,000.00****500,000.00**

Demolition of Condemned Buildings
500000-2610-274300-C2009-2210011-2009

500,000.00 0.00 500,000.00

PUBLIC WORKS**5,239,385.00****5,239,385.00**

Anderson Street Underpass
500000-2610-400000-C2009-2267381-2009

400,000.00 0.00 400,000.00

Bates Street/Second Avenue Improvements
500000-2610-400000-C2009-2267292-2009

67,455.00 0.00 67,455.00

Bridge Repairs
500000-2610-400000-C2009-2231011-2009

48,346.25 0.00 48,346.25

Penn Ave. Reconstruction
500000-2610-400000-C2009-2233041-2009

135,318.75 0.00 135,318.75cell

Slope Failure
500000-2610-400000-C2009-2239103-2009

400,000.00 0.00 400,000.00

East Liberty - Penn
500000-2610-400000-C2009-2205901-2009

130,000.00 0.00 130,000.00

Building Maintenance Program
500000-2610-400000-C2009-2227003-2009

250,000.00 0.00 250,000.00

Chartiers Avenue Bridge Sidewalk Repairs
500000-2610-400000-C2009-2267382-2009

200,000.00 0.00 200,000.00

Disabled and Public Sidewalk Program
500000-2610-400000-C2009-2220060-2009

100,000.00 0.00 100,000.00

East Liberty/Shadyside Pedestrian Bridge
500000-2610-400000-C2009-2267384-2009

72,000.00 0.00 72,000.00

Neighborhood Street Improvements
500000-2610-400000-C2009-2235200-2009

100,000.00 0.00 100,000.00

Penn Avenue Corridor Phasing Plan
500000-2610-400000-C2009-2267385-2009

70,000.00 0.00 70,000.00

ORGANIZATION**CURRENT
AMOUNT****Changes
(+) OR (-)****REVISED
AMOUNT**

Property Management 500000-2610-400000-C2009-2220082-2009	400,000.00	0.00	400,000.00
Street Resurfacing 500000-2610-400000-C2009-2239000-2009	2,735,065.00	0.00	2,735,065.00
Wall, Step and Fence Program 500000-2610-400000-C2009-2220035-2009	100,000.00	0.00	100,000.00
West Ohio Street/Ridge Avenue Bridge 500000-2610-400000-C2009-2233059-2009	31,200.00	0.00	31,200.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>4,650,000.00</u>		<u>4,650,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2009-2267288-2009	750,000.00	0.00	750,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2009-2267290-2009	1,500,000.00	0.00	1,500,000.00
Personnel - URA 500000-2610-820000-C2009-2200018-2009	2,000,000.00	0.00	2,000,000.00
Property Management & Relocation 500000-2610-820000-C2009-2200029-2009	400,000.00	0.00	400,000.00
	<u>16,682,767.00</u>		<u>16,682,767.00</u>