



## Legislation Details (With Text)

**File #:** 2011-1765      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 6/7/2011      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 6/21/2011

**Enactment date:** 6/21/2011      **Enactment #:** 432

**Effective date:** 6/24/2011

**Title:** Resolution amending Resolution No. 93, effective February 21, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council from: "Pittsburgh Action Against Rape" (-\$315.79); "YMCA, Youth Midget Football" (-\$1,000.00); "District 3 Equipment" (-\$6,500.00); "Carnegie Library-Southside Branch" (-\$1,250.00); and "Carnegie Library-Knoxville Branch" (-\$1,250.00), and transfer these funds to "Jewish Family & Children's - Career Development" (+1,315.79); and "Southside Market House" (+\$9,000.00).

**Sponsors:** Douglas Shields, Darlene M. Harris, Bruce A. Kraus

**Indexes:** CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2011-1765.doc, 2. 2011-1765 VERSION 2.doc

| Date      | Ver. | Action By          | Action                               | Result |
|-----------|------|--------------------|--------------------------------------|--------|
| 6/28/2011 | 2    | Mayor              | Signed by the Mayor                  |        |
| 6/21/2011 | 2    | City Council       | Passed Finally                       | Pass   |
| 6/15/2011 | 1    | Standing Committee | Affirmatively Recommended as Amended | Pass   |
| 6/15/2011 | 1    | Standing Committee | AMENDED                              | Pass   |
| 6/7/2011  | 1    | City Council       | Read and referred                    |        |

Resolution amending Resolution No. 93, effective February 21, 2011, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council from: "Pittsburgh Action Against Rape" (-\$315.79); "YMCA, Youth Midget Football" (-\$1,000.00); "District 3 Equipment" (-\$6,500.00); "Carnegie Library-Southside Branch" (-\$1,250.00); and "Carnegie Library-Knoxville Branch" (-\$1,250.00), and transfer these funds to "Jewish Family & Children's - Career Development" (+1,315.79); and "Southside Market House" (+\$9,000.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:****Section 1.** Resolution No. 93, effective February 21, 2011, which presently reads as follows:

| <u>Department</u>             | <u>Amount</u>          |
|-------------------------------|------------------------|
| City Council                  | 948,400.00             |
| City Planning                 | 2,690,000.00           |
| Equipment Leasing Authority   | 200,000.00             |
| Human Relations Commission    | 100,000.00             |
| Mayor's Office                | 655,000.00             |
| Parks & Recreation            | 700,000.00             |
| Personnel & Civil Service     | 500,000.00             |
| Public Safety                 | 1,695,000.00           |
| Public Works                  | 2,496,600.00           |
| Urban Redevelopment Authority | 7,178,345.00           |
| <b>TOTAL</b>                  | <b>\$17,163,345.00</b> |

**2006 COMMUNITY DEVELOPMENT BLOCK GRANT**

| <u>Organization</u>                      | <u>Current Amount</u>    | <u>Changes (+)<br/>(-)</u> | <u>Revised Amount</u>    |
|------------------------------------------|--------------------------|----------------------------|--------------------------|
| <b><u>CITY COUNCIL</u></b>               | <b><u>948,400.00</u></b> |                            | <b><u>948,400.00</u></b> |
| Acculturation for Justice, A5,000.00     |                          |                            | 5,000.00                 |
| Outreach (AJAPO) 500000-<br>G223148-2006 |                          |                            |                          |
| Agape 500000-2610-101102,500.00          |                          |                            | 2,500.00                 |
| 2006                                     |                          |                            |                          |
| Allentown Community Deve4,000.00         |                          |                            | 4,000.00                 |
| 500000-2610-101100-C200                  |                          |                            |                          |
| Amani Christian Community5,000.00        |                          |                            | 5,000.00                 |
| Corporation 500000-2610-1                |                          |                            |                          |
| 2006                                     |                          |                            |                          |
| Beltzhoover Citizens Comn2,000.00        |                          |                            | 2,000.00                 |
| Corp. 500000-2610-101100                 |                          |                            |                          |
| Beltzhoover Neighborhood 3,000.00        |                          |                            | 3,000.00                 |
| 101100-C2006-G221120-2C                  |                          |                            |                          |
| Beltzhoover Neighborhood 1,000.00        |                          |                            | 1,000.00                 |
| 500000-2610-101100-C200                  |                          |                            |                          |
| Better Block Development 10,000.00       |                          |                            | 10,000.00                |
| C2006-G229751-2006                       |                          |                            |                          |
| Bid Sheet 500000-2610-101,500.00         |                          |                            | 1,500.00                 |
| 2006                                     |                          |                            |                          |
| Big Brothers/Big sisters (E2,500.00      |                          |                            | 2,500.00                 |
| -101100-C2006-G221313-2                  |                          |                            |                          |

|                             |           |           |
|-----------------------------|-----------|-----------|
| Bloomfield Business Assoc   | 16,500.00 | 16,500.00 |
| 101100-C2006-G225017-2C     |           |           |
| Bloomfield Citizens Council | 19,000.00 | 19,000.00 |
| C2006-G229864-2006          |           |           |
| Bloomfield Preservation an  | 3,000.00  | 3,000.00  |
| 500000-2610-101100-C200     |           |           |
| Brashear Association, Inc.  | 5,000.00  | 5,000.00  |
| C2006-G229755-2006          |           |           |

| <u>Organization</u>          | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|------------------------------|-----------------------|----------------------------------|-----------------------|
| Brightwood Athletic Associ   | 2,000.00              |                                  | 2,000.00              |
| 101100-C2006-G221320-2C      |                       |                                  |                       |
| Brightwood Civic Group       | 5,000.00              |                                  | 5,000.00              |
| C2006-G221142-2006           |                       |                                  |                       |
| Brookline Christian Food P   | 5,000.00              |                                  | 5,000.00              |
| 101100-C2006-G223130-2C      |                       |                                  |                       |
| Brookline Meals on Wheels    | 5,000.00              |                                  | 5,000.00              |
| C2006-G221321-2006           |                       |                                  |                       |
| Carnegie Library East Liber  | 2,500.00              |                                  | 2,500.00              |
| -101100-C2006-G229837-2      |                       |                                  |                       |
| Carnegie Library Homewoo     | 2,500.00              |                                  | 2,500.00              |
| 101100-C2006-G223163-2C      |                       |                                  |                       |
| Carnegie Library Knoxville   | 1,250.00              | -1,250.00                        | 0.00                  |
| 101100-C2006-G229144-2C      |                       |                                  |                       |
| Carnegie Library South Sid   | 1,250.00              | -1,250.00                        | 0.00                  |
| 101100-C2006-G223210-2C      |                       |                                  |                       |
| Catholic Charities, Neighbo  | 2,000.00              |                                  | 2,000.00              |
| 500000-2610-101100-C200      |                       |                                  |                       |
| Catholic Youth Association   | 4,000.00              |                                  | 4,000.00              |
| C2006-G223008-2006           |                       |                                  |                       |
| Center for Family Excellenc  | 10,000.00             |                                  | 10,000.00             |
| 101100-C2006-G229812-2C      |                       |                                  |                       |
| Center for Life Fusion       | 5,000.00              |                                  | 5,000.00              |
| G223276- 2006                |                       |                                  |                       |
| Center for Victims of Violen | 7,500.00              |                                  | 7,500.00              |
| 2610-101100-C2006-G228       |                       |                                  |                       |
| Christian Legal Society-We   | 2,500.00              |                                  | 2,500.00              |
| 500000-2610-101100-C200      |                       |                                  |                       |
| Clergy & Churches United     | 10,000.00             |                                  | 10,000.00             |
| C2006-G229942-2006           |                       |                                  |                       |
| Community Technical Assis    | 1,000.00              |                                  | 1,000.00              |
| 2610-101100-C2006-G223C      |                       |                                  |                       |
| Contact Pittsburgh           | 2,000.00              |                                  | 2,000.00              |
| G229106-2006                 |                       |                                  |                       |

| <u>Organization</u>       | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|---------------------------|-----------------------|----------------------------------|-----------------------|
| Crafton Heights Community | 1,000.00              |                                  | 1,000.00              |
| 2610-101100-C2006-G2232   |                       |                                  |                       |
| District 8 - Public works | 8,522.69              |                                  | 8,522.69              |
| C2006-G223283-2006        |                       |                                  |                       |

|                                       |           |
|---------------------------------------|-----------|
| Dollar Energy Fund, Inc. 503,500.00   | 3,500.00  |
| C2006-G224555-2006                    |           |
| East Allegheny Community 3,000.00     | 3,000.00  |
| 2610-101100-C2006-G2213               |           |
| East Carnegie Community 2,000.00      | 2,000.00  |
| Lutheran Church 500000-26             |           |
| G223103-2006                          |           |
| East Liberty Chamber (NID) 7,000.00   | 7,000.00  |
| 101100-C2006-G223164-2C               |           |
| ELDI 500000-2610-101100 7,000.00      | 7,000.00  |
| East Northside Action Com 2,000.00    | 2,000.00  |
| 500000-2610-101100-C200               |           |
| Elder-Ado, Inc. 500000-26129,000.00   | 29,000.00 |
| G221334-2006                          |           |
| Elizabeth Seton Center, Inc 25,000.00 | 25,000.00 |
| C2006-G221365-2006                    |           |
| Elliott-West End Athletic As 7,000.00 | 7,000.00  |
| 101100-C2006-G229763-2C               |           |
| Esplen Senior Citizens' Ass 10,000.00 | 10,000.00 |
| 2610-101100-C2006-G2213               |           |
| Estelle S. Campbell Boys a 4,000.00   | 4,000.00  |
| 2610-101100-C2006-G2231               |           |
| Family Resources 500000-2,000.00      | 2,000.00  |
| G229765-2006                          |           |
| Federation of War Veterans 2,000.00   | 2,000.00  |
| C2006-G223150-2006                    |           |
| Fineview Citizens Council, 3,000.00   | 3,000.00  |
| 101100-C2006-G221401-2C               |           |
| Friendship Development As 4,000.00    | 4,000.00  |
| 2610-101100-C2006-G2215               |           |

| <u>Organization</u>                   | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|---------------------------------------|-----------------------|----------------------------------|-----------------------|
| Garfield Youth Sports (BGC) 5,000.00  | 5,000.00              |                                  | 5,000.00              |
| C2006-G229172-2006                    |                       |                                  |                       |
| Goodwill Literacy Initiative 2,000.00 | 2,000.00              |                                  | 2,000.00              |
| C2006-G225026-2006                    |                       |                                  |                       |
| Grandparents Rearing Gran 2,500.00    | 2,500.00              |                                  | 2,500.00              |
| -101100-C2006-G230026-2               |                       |                                  |                       |
| Greater Pittsburgh Commu 42,300.00    | 42,300.00             |                                  | 42,300.00             |
| 2610-101100-C2006-22671               |                       |                                  |                       |
| Hazelwood Initiative 50000 26,500.00  | 26,500.00             |                                  | 26,500.00             |
| G229131-2006                          |                       |                                  |                       |
| House of the Crossroads 5 10,000.00   | 10,000.00             |                                  | 10,000.00             |
| C2006-G229828-2006                    |                       |                                  |                       |
| Hunger Services Network 5 27,500.00   | 27,500.00             |                                  | 27,500.00             |
| C2006-G221502-2006                    |                       |                                  |                       |
| Jewish Association on Agin 3,000.00   | 3,000.00              |                                  | 3,000.00              |
| 2610-101100-C2006-G2297               |                       |                                  |                       |
| Jewish Association on Agin 2,500.00   | 2,500.00              |                                  | 2,500.00              |
| 2610-101100-C2006-G2231               |                       |                                  |                       |

|                                                                                                                                  |                              |                                   |                              |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------|------------------------------|
| 2610-101100-C2006-G2291<br>Jewish Association on Agin                                                                            | 2,000.00                     |                                   | 2,000.00                     |
| 2610-101100-C2006-G2213<br>Jewish Family & Children's                                                                            | 4,000.00                     | +1,315.79                         | 5,315.79                     |
| Development Center 500000-<br>G229757-2006                                                                                       |                              |                                   |                              |
| Jewish Family & Children's                                                                                                       | 1,000.00                     |                                   | 1,000.00                     |
| 500000-2610-101100-C2006-<br>Just Harvest - Education F                                                                          | 11,160.00                    |                                   | 11,160.00                    |
| 101100-C2006-G229958-2C<br>Lawrenceville-Bloomfield M                                                                            | 3,500.00                     |                                   | 3,500.00                     |
| -2610-101100-C2006-G2291<br>Lawrenceville United 500000-<br>G229855-2006                                                         | 12,000.00                    |                                   | 12,000.00                    |
| Living at Home Program 503,000.00<br>C2006-G229891-2006                                                                          | 3,000.00                     |                                   | 3,000.00                     |
| Lynn Williams High Rise 501,000.00<br>C2006-G223032-2006                                                                         | 1,000.00                     |                                   | 1,000.00                     |
| <b><u>Organization</u></b>                                                                                                       | <b><u>Current Amount</u></b> | <b><u>Changes (+)<br/>(-)</u></b> | <b><u>Revised Amount</u></b> |
| Marion Manor Corporation 5,000.00<br>C2006-G223112-2006                                                                          |                              |                                   | 5,000.00                     |
| Miryam's 500000-2610-1017,500.00<br>2006                                                                                         |                              |                                   | 7,500.00                     |
| Mt. Washington Community 11,000.00<br>Corporation 500000-2610-101<br>2006                                                        |                              |                                   | 11,000.00                    |
| NAHBI 500000-2610-10117,000.00<br>2006                                                                                           |                              |                                   | 7,000.00                     |
| National Council of Jewish 2,500.00<br>101100-C2006-G221377-2C                                                                   |                              |                                   | 2,500.00                     |
| Nego Gato, Inc. 500000-265,000.00<br>G229196-2006                                                                                |                              |                                   | 5,000.00                     |
| North Side Saints 500000-22,000.00<br>G229781-2006                                                                               |                              |                                   | 2,000.00                     |
| Northside Coalition for Fair 10,000.00<br>101100-C2006-G229851-2C                                                                |                              |                                   | 10,000.00                    |
| Northside Leadership Conf 10,000.00<br>101100-C2006-G229784-2C                                                                   |                              |                                   | 10,000.00                    |
| Northview Heights Estates 1,000.00<br>500000-2610-101100-C2006-<br>NS Chamber Celebration in 1,750.00<br>101100-C2006-G223038-2C |                              |                                   | 1,750.00                     |
| Oakland Business Improve 3,000.00<br>2610-101100-C2006-G2231                                                                     |                              |                                   | 3,000.00                     |
| Oakland Planning and Dev 4,363.64<br>500000-2610-101100-C2006-<br>Observatory Hill, Inc. 500000-<br>G221220-2006                 | 3,000.00                     |                                   | 3,000.00                     |
| Omega Men 500000-2610-2,500.00<br>G223173-2006                                                                                   |                              |                                   | 2,500.00                     |
| Operation Better Block 5004,000.00<br>C2006-G223070-2006                                                                         |                              |                                   | 4,000.00                     |

C2006-G223070-2006

| <u>Organization</u>                                                          | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|------------------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------|
| Pennsylvania Resources C8,500.00<br>2610-101100-C2006-G2231                  |                       |                                  | 8,500.00              |
| Perry Hilltop Citizens Inc. 52,000.00<br>C2006-G229121-2006                  |                       |                                  | 2,000.00              |
| Persad Center, Inc. 5000001,000.00<br>G221384-2006                           |                       |                                  | 1,000.00              |
| <u>Pittsburgh Action Against R6,966.67</u><br><u>101100-C2006-G229655-2C</u> |                       | <u>-315.79</u>                   | <u>6,650.88</u>       |
| Pittsburgh Community Serv66,000.00<br>2610-101100-C2006-G2213                |                       |                                  | 66,000.00             |
| Pittsburgh Community Serv116,350.00<br>2610-101100-C2006-G2213               |                       |                                  | 116,350.00            |
| Pittsburgh Glass Center 507,000.00<br>C2006-G223166-2006                     |                       |                                  | 7,000.00              |
| Pittsburgh Mediation Cente21,190.00<br>C2006-G229972-2006                    |                       |                                  | 21,190.00             |
| Polish Hill Civic Association4,000.00<br>C2006-G225010-2006                  |                       |                                  | 4,000.00              |
| Pressley High Rise Tenant 1,000.00<br>101100-C2006-G223050-2C                |                       |                                  | 1,000.00              |
| Providence Connections, In1,000.00<br>-C2006-G229974-2006                    |                       |                                  | 1,000.00              |
| Rebuilding Together Pittsbu6,500.00<br>101100-C2006-G223307-2C               |                       |                                  | 6,500.00              |
| Riverview Manor 500000-21,000.00<br>G223054-2006                             |                       |                                  | 1,000.00              |
| Riverview Park Alliance 50(1,000.00<br>C2006-G229978-2006                    |                       |                                  | 1,000.00              |
| Riverview Towers Apartme3,000.00<br>101100-C2006-G221397-2C                  |                       |                                  | 3,000.00              |
| Saint Clair Athletic Associat2,000.00<br>101100-C2006-G221272-2C             |                       |                                  | 2,000.00              |
| Senior Friends 500000-2613,000.00<br>G229844-2006                            |                       |                                  | 3,000.00              |
| Shepherd Wellness Commi7,000.00<br>101100-C2006-G229791-2C                   |                       |                                  | 7,000.00              |
| Sheptsky Arms 500000-2611,000.00<br>G221404-2006                             |                       |                                  | 1,000.00              |
| Sheraden Community Cour9,000.00<br>101100-C2006-G223121-2C                   |                       |                                  | 9,000.00              |
| Sheraden Homework & Cor0.00<br>Girls Club 500000-2610-101<br>2006            |                       |                                  | 0.00                  |
| Sickle Cell Society 500000-5,000.00<br>G221407-2006                          |                       |                                  | 5,000.00              |
| Small Seeds 500000-2610-10,000.00<br>C2006-G223070-2006                      |                       |                                  | 10,000.00             |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| G223152-2006                          |           |           |
| Southside Market House 500.00         | +9,000.00 | 9,000.00  |
| C2006-2297261-2006                    |           |           |
| South Side Local Developm2,000.00     |           | 2,000.00  |
| 2610-101100-C2006-G2297               |           |           |
| Spring Garden Neighborho10,000.00     |           | 10,000.00 |
| -101100-C2006-G229795-2               |           |           |
| Spring Hill Civic League 501,000.00   |           | 1,000.00  |
| C2006-G221267-2006                    |           |           |
| Spring View Athletic Associ2,250.00   |           | 2,250.00  |
| 101100-C2006-G229796-2C               |           |           |
| St. Ambrose Manor 5000001,000.00      |           | 1,000.00  |
| G229909-2006                          |           |           |
| Steel City Boxing 500000-24,000.00    |           | 4,000.00  |
| G229982-2006                          |           |           |
| Steel Valley Authority 500002,000.00  |           | 2,000.00  |
| G221505-2006                          |           |           |
| Steelworkers Tower 5000001,000.00     |           | 1,000.00  |
| G223062-2006                          |           |           |
| Tree of Hope, Inc. 500000-7,000.00    |           | 7,000.00  |
| G229866-2006                          |           |           |
| Tri-Hill Valley Meals on Wh1,500.00   |           | 1,500.00  |
| 101100-C2006-G229990-2C               |           |           |
| Tri-Valley Athletic Associati2,000.00 |           | 2,000.00  |
| -C2006-G229126-2006                   |           |           |

| <u>Organization</u>                  | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|--------------------------------------|-----------------------|----------------------------------|-----------------------|
| Troy Hill Citizens Council 58,000.00 |                       |                                  | 8,000.00              |
| C2006-G229798-2006                   |                       |                                  |                       |
| Union Project 500000-26107,000.00    |                       |                                  | 7,000.00              |
| G223125-2006                         |                       |                                  |                       |
| Urban League of Pittsburgh1,000.00   |                       |                                  | 1,000.00              |
| 500000-2610-101100-C200              |                       |                                  |                       |
| Vietnam Veterans Leaders3,000.00     |                       |                                  | 3,000.00              |
| 2610-101100-C2006-G2212              |                       |                                  |                       |
| West End Elliott Citizens Cc7,000.00 |                       |                                  | 7,000.00              |
| 101100-C2006-G229801-2C              |                       |                                  |                       |
| West End-Elliott Joint Proje8,000.00 |                       |                                  | 8,000.00              |
| Pittsburgh Partnership West          |                       |                                  |                       |
| 101100-C2006-G229129-2C              |                       |                                  |                       |
| West Pittsburgh Youth Foo3,000.00    |                       |                                  | 3,000.00              |
| 2610-101100-C2006-G2231              |                       |                                  |                       |
| Western Pennsylvania Slov2,500.00    |                       |                                  | 2,500.00              |
| 500000-2610-101100-C200              |                       |                                  |                       |
| Windgap/Chartiers Athletic 4,500.00  |                       |                                  | 4,500.00              |
| 101100-C2006-G223167-2C              |                       |                                  |                       |
| Women's Center & Shelter 4,500.00    |                       |                                  | 4,500.00              |
| 500000-2610-101100-C200              |                       |                                  |                       |
| YMCA, Hazelwood Outrea8,000.00       |                       |                                  | 8,000.00              |
| 101100-C2006-G221351-2C              |                       |                                  |                       |
| YMCA, Youth Midget Footb1,000.00     | -1,000.00             |                                  | 0.00                  |

|                                     |  |           |          |
|-------------------------------------|--|-----------|----------|
| 101100-C2006-G223126-2C             |  |           |          |
| S. S. Athletic Assoc. 500005,000.00 |  |           | 5,000.00 |
| G223168-2006                        |  |           |          |
| S. S. Sabers Youth Football5,000.00 |  |           | 5,000.00 |
| 101100-C2006-G223170-2C             |  |           |          |
| My Brothers Keeper 500003,000.00    |  |           | 3,000.00 |
| G223169-2006                        |  |           |          |
| Arlington Meals on Wheels 3,500.00  |  |           | 3,500.00 |
| C2006-G221308-2006                  |  |           |          |
| District 3 Equipment 500006,500.00  |  | -6,500.00 | 0.00     |
| G223171-2006                        |  |           |          |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|---------------------|-----------------------|----------------------------------|-----------------------|
|---------------------|-----------------------|----------------------------------|-----------------------|

|                                         |  |  |          |
|-----------------------------------------|--|--|----------|
| Addison Behavioral Care 501,000.00      |  |  | 1,000.00 |
| C2006-G229922-2006                      |  |  |          |
| Arsenal Family and Children1,000.00     |  |  | 1,000.00 |
| -101100-C2006-G229934-2C                |  |  |          |
| Dress for Success 5000021,000.00        |  |  | 1,000.00 |
| G223133-2006                            |  |  |          |
| Onala Club 500000-2610-11,400.00        |  |  | 1,400.00 |
| 2006                                    |  |  |          |
| Royal Tribe Music 500000-1,000.00       |  |  | 1,000.00 |
| G223118-2006                            |  |  |          |
| PLF - Storehouse 500000-1,500.00        |  |  | 1,500.00 |
| G223195-2006                            |  |  |          |
| PLF - Amachi 500000-26102,000.00        |  |  | 2,000.00 |
| G223196-2006                            |  |  |          |
| Pittsburgh Assoc. for the Deaf1,000.00  |  |  | 1,000.00 |
| 101100-C2006-G223197-2C                 |  |  |          |
| Angel's Place 500000-26101,000.00       |  |  | 1,000.00 |
| G223096-2006                            |  |  |          |
| Bethlehem Haven of Pittsburgh1,000.00   |  |  | 1,000.00 |
| 101100-C2006-G229750-2C                 |  |  |          |
| Neighborhood Legal Services1,000.00     |  |  | 1,000.00 |
| 101100-C2006-G229904-2C                 |  |  |          |
| Naomi's Place 500000-26108,000.00       |  |  | 8,000.00 |
| G229896-2006                            |  |  |          |
| Catholic Charities - St. Joseph1,000.00 |  |  | 1,000.00 |
| 2610-101100-C2006-G2231                 |  |  |          |
| St. Paul's Benevolent & Mission1,000.00 |  |  | 1,000.00 |
| 101100-C2006-G223200-2C                 |  |  |          |
| Tides Center 500000-2610-1,000.00       |  |  | 1,000.00 |
| G229984-2006                            |  |  |          |
| Wesley AME Charities 50001,000.00       |  |  | 1,000.00 |
| C2006-G223201-2006                      |  |  |          |
| Vintage 500000-2610-10111,000.00        |  |  | 1,000.00 |
| 2006                                    |  |  |          |

| <u>Organization</u> | <u>Current Amount</u> | <u>Changes (+)</u><br><u>(-)</u> | <u>Revised Amount</u> |
|---------------------|-----------------------|----------------------------------|-----------------------|
|---------------------|-----------------------|----------------------------------|-----------------------|

|                                |  |  |          |
|--------------------------------|--|--|----------|
| YMCA - Homewood Branch1,000.00 |  |  | 1,000.00 |
|--------------------------------|--|--|----------|

|                                   |                              |                                                |                              |
|-----------------------------------|------------------------------|------------------------------------------------|------------------------------|
| -C2006-G221302-2006               |                              |                                                |                              |
| First Charities 500000-261        | 1,000.00                     |                                                | 1,000.00                     |
| G223105-2006                      |                              |                                                |                              |
| Kingsley Association 50000        | 1,000.00                     |                                                | 1,000.00                     |
| G221197-2006                      |                              |                                                |                              |
| Sexual Assault Response T         | 2,000.00                     |                                                | 2,000.00                     |
| County 500000-2610-10110          |                              |                                                |                              |
| 2006                              |                              |                                                |                              |
| Beginning with Books 50001        | 1,500.00                     |                                                | 1,500.00                     |
| -G223097-2006                     |                              |                                                |                              |
| Reading is Fundamental 50         | 1,000.00                     |                                                | 1,000.00                     |
| C2006-G229976-2006                |                              |                                                |                              |
| Kelly Strayhorn Theatre 50        | 647.00                       |                                                | 647.00                       |
| C2006-G223206-2006                |                              |                                                |                              |
| Just Harvest Education Fur        | 2,000.00                     |                                                | 2,000.00                     |
| -C2006-G223207-2006               |                              |                                                |                              |
| Jewish Assoc. Aging - Truc        | 1,000.00                     |                                                | 1,000.00                     |
| 2610-101100-C2006-G2232           |                              |                                                |                              |
| Jewish Assoc. Aging - Spol        | 1,000.00                     |                                                | 1,000.00                     |
| 101100-C2006-G223209-20           |                              |                                                |                              |
| Rosedale Block Cluster 50         | 1,000.00                     |                                                | 1,000.00                     |
| C2006-G224508-2006                |                              |                                                |                              |
| Brighton Heights Meals on         | 2,500.00                     |                                                | 2,500.00                     |
| 101100-C2006-G229938-20           |                              |                                                |                              |
| Children's Museum of Pitts        | 1,000.00                     |                                                | 1,000.00                     |
| 101100-C2006-G223101-20           |                              |                                                |                              |
| Emmaus Community of Pitt          | 1,000.00                     |                                                | 1,000.00                     |
| 101100-C2006i-G223304-20          |                              |                                                |                              |
| <b><u>CITY PLANNING</u></b>       | <b><u>2,690,000.00</u></b>   |                                                | <b><u>2,690,000.00</u></b>   |
| CDBG Administrative Costs         | 25,000.00                    |                                                | 25,000.00                    |
| C2006-2256332-2006                |                              |                                                |                              |
| Citizen Participation 50000       | 215,000.00                   |                                                | 215,000.00                   |
| 2256900-2006                      |                              |                                                |                              |
| <b><u>Organization</u></b>        | <b><u>Current Amount</u></b> | <b><u>Changes (+)</u></b><br><b><u>(-)</u></b> | <b><u>Revised Amount</u></b> |
| Community-Based Organiz           | 700,000.00                   |                                                | 700,000.00                   |
| 110000-C2006-G221000-20           |                              |                                                |                              |
| Personnel - City Planning         | 51,600,000.00                |                                                | 1,600,000.00                 |
| C2006-2250000-2006                |                              |                                                |                              |
| Planning and Management           | 50,000.00                    |                                                | 50,000.00                    |
| C2006-2256132-2006                |                              |                                                |                              |
| Urban League Housing Col          | 100,000.00                   |                                                | 100,000.00                   |
| 110000-C2006-2216303-20           |                              |                                                |                              |
| <b><u>HUMAN RELATIONS COM</u></b> | <b><u>100,000.00</u></b>     |                                                | <b><u>100,000.00</u></b>     |
| Commission Operations - F         | 100,000.00                   |                                                | 100,000.00                   |
| 2610-105000-C2006-22388           |                              |                                                |                              |

**EQUIPMENT LEASING AU200,000.00****200,000.00**Capital Equipment Purchase200,000.00  
C2006-2255899-2006

200,000.00

**MAYOR'S OFFICE** **655,000.00****655,000.00**Arlington New Housing 500( 100,000.00  
C2006-2267318-2006

100,000.00

Center for Victims of Violence 60,000.00  
102000-C2006-G228991-2C

60,000.00

Children's Home 500000-2(100,000.00  
2267319-2006

100,000.00

Greater Pittsburgh Commu125,000.00  
2610-102000-C2006-G2289

125,000.00

Pittsburgh Action Against R60,000.00  
102000-C2006-G229656-2C

60,000.00

Tree Planting Program - Me 50,000.00  
500000-2610-102000-C200

50,000.00

Western Pennsylvania Con100,000.00  
102000-C2006-G226002-2C

100,000.00

Women's Center and Shelt60,000.00  
-C2006-G225046-2006

60,000.00

**Organization** **Current Amount****Changes (+)**  
**(-)****Revised**  
**Amount****PARKS & RECREATION** **700,000.00****700,000.00**Senior Community Program700,000.00  
C2006-2215003-2006

700,000.00

**PERSONNEL** **500,000.00****500,000.00**Neighborhood Employment 150,000.00  
109000-C2006-2209660-20

150,000.00

Pittsburgh Partnership Emp150,000.00  
109000-C2006-2206322-20

150,000.00

Summer Youth Employer200,000.00  
-109000-C2006-2206323-2C

200,000.00

**PUBLIC SAFETY** **1,695,000.00****1,695,000.00**Demolition of Condemned B1,625,000.00  
274300-C2006-2210011-20

1,625,000.00

|                                    |           |
|------------------------------------|-----------|
| Fire Hose & SCBA Parts 5070,000.00 | 70,000.00 |
| C2006-2267075-2006                 |           |

|                            |                            |                            |
|----------------------------|----------------------------|----------------------------|
| <b><u>PUBLIC WORKS</u></b> | <b><u>2,496,600.00</u></b> | <b><u>2,496,600.00</u></b> |
|----------------------------|----------------------------|----------------------------|

|                                        |            |
|----------------------------------------|------------|
| Trail & Bike Route Developr50,000.00   | 50,000.00  |
| 2610-400000-C2006-22059                |            |
| Disabled and Public Sidew312,000.00    | 312,000.00 |
| 2610-400000-C2006-22200                |            |
| East Liberty - Penn Circle F198,677.95 | 198,677.95 |
| 2610-400000-C2006-22059                |            |
| Neighborhood Street Impro200,000.00    | 200,000.00 |
| 400000-C2006-2235200-20                |            |
| Penn Avenue Reconstructi428,000.00     | 428,000.00 |
| -C2006-2233041-2006                    |            |
| Property Management 500(400,000.00     | 400,000.00 |
| C2006-2220082-2006                     |            |
| South Highland Avenue Bri101,750.00    | 101,750.00 |
| 400000-C2006-2233052-20                |            |

|                            |                              |                           |                              |
|----------------------------|------------------------------|---------------------------|------------------------------|
| <b><u>Organization</u></b> | <b><u>Current Amount</u></b> | <b><u>Changes (+)</u></b> | <b><u>Revised Amount</u></b> |
|                            |                              | <b><u>(-)</u></b>         |                              |

|                                      |            |
|--------------------------------------|------------|
| South Millvale Avenue Brid240,322.05 | 240,322.05 |
| -C2006-2239104-2006                  |            |
| Saw Mill Run 500000-26109,055.23     | 9,055.23   |
| 2267361-2006                         |            |
| Slope Remediation 50000047,194.77    | 47,194.77  |
| 2239103-2006                         |            |
| Allies Bridge 500000-2610-107,000.00 | 107,000.00 |
| -2006                                |            |
| South Side Market House 575,000.00   | 75,000.00  |
| C2006-2297261-2006                   |            |
| Street Resurfacing 500000-176,000.00 | 176,000.00 |
| 2239000-2006                         |            |
| Traffic Signal Hardware Up151,600.00 | 151,600.00 |
| 400000-C2006-2235100-20              |            |

|                                   |                            |                            |
|-----------------------------------|----------------------------|----------------------------|
| <b><u>URBAN REDEVELOPMENT</u></b> | <b><u>7,178,345.00</u></b> | <b><u>7,178,345.00</u></b> |
|-----------------------------------|----------------------------|----------------------------|

|                                        |              |
|----------------------------------------|--------------|
| Major Development 500000600,000.00     | 600,000.00   |
| 2267321-2006                           |              |
| Neighborhood Business an700,000.00     | 700,000.00   |
| Development 500000-2610-               |              |
| 2267288-2006                           |              |
| Neighborhood Housing Initi2,928,345.00 | 2,928,345.00 |
| 820000-C2006-2267290-20                |              |
| Personnel - URA 500000-22,500,000.00   | 2,500,000.00 |
| 2200018-2006                           |              |
| Property Management & B450,000.00      | 450,000.00   |

Property Management & R&D 430,000.00  
820000-C2006-2200029-20

430,000.00

**TOTAL CDBG BUDGET**    **17,163,345.00**

**17,163,345.0**