



Legislation Details (With Text)

File #: 2011-1763 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 430

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 91, effective February 21, 2011, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from the "YMCA Youth Midget Football" (- \$1,000.00); District 5 Tree Planting (-\$1,000.00) and District 1 Equipment (-\$3,000.00) and transfer these funds to "Pa. SIDS Alliance" (+\$2,000.00) and "Allegheny Commons Initiative" (+ \$3,000.00).

Sponsors: Douglas Shields, Darlene M. Harris

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1763.doc

Date	Ver.	Action By	Action	Result
6/28/2011	1	Mayor	Signed by the Mayor	
6/21/2011	1	City Council	Passed Finally	Pass
6/15/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/7/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 91, effective February 21, 2011, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from the "YMCA Youth Midget Football" (- \$1,000.00); District 5 Tree Planting (-\$1,000.00) and District 1 Equipment (-\$3,000.00) and transfer these funds to "Pa. SIDS Alliance" (+\$2,000.00) and "Allegheny Commons Initiative" (+ \$3,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 91, effective February 21, 2011, which presently reads as follows:

Department

Amount

City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,221,000.00
Public Works	5,027,971.00
Urban Redevelopment Authority	5,352,970.00

TOTAL 19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
<u>Allegheny Commons Initiative</u> <u>500000-2610-101100-C2005-G223353-2005</u>	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Allegheny County Midget Football League 500000-2610-101100-C2005-G223174-2005	3,000.00		3,000.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc.	2,000.00		2,000.00

500000-2610-101100-C2005-G221120-2005			
Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader)	1,000.00		1,000.00
500000-2610-101100-C2005-G223098-2005			
Better Block Development	7,000.00		7,000.00
500000-2610-101100-C2005-G221125-2005			
BID Sheet	1,500.00		1,500.00
500000-2610-101100-C2005-G229937-2005			
Bloomfield Citizens Council	10,000.00		10,000.00
500000-2610-101100-C2005-G229864-2005			
Bloomfield-Garfield Corporation	5,000.00		5,000.00
500000-2610-101100-C2005-G221132-2005			
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Bloomfield Preservation and Heritage Society	9,000.00		9,000.00
500000-2610-101100-C2005-G221133-2005			
Brashear Association, Inc.	7,000.00		7,000.00
500000-2610-101100-C2005-G229755-2005			
Breachmenders Ministries	10,000.00		10,000.00
500000-2610-101100-C2005-G229936-2005			
Brighton Heights Meals on Wheels/Lutheran Serv. Soc.	1,500.00		1,500.00
500000-2610-101100-C2005-G229938-2005			
Brightwood Athletic Association	2,000.00		2,000.00
500000-2610-101100-C2005-G221320-2005			
Brightwood Civic Group	5,000.00		5,000.00
500000-2610-101100-C2005-G221142-2005			
Brookline Christian Food Pantry	5,000.00		5,000.00
500000-2610-101100-C2005-G223130-2005			
Brookline Meals on Wheels	5,000.00		5,000.00
500000-2610-101100-C2005-G221321-2005			
Brown's Chapel African Methodist Episcopal Church	3,500.00		3,500.00

Churches

500000-2610-101100-C2005-G223099-2005			
Catholic Charities, Diocese of Pittsburgh (St Jo. House)	1,000.00		1,000.00
500000-2610-101100-C2005-G223100-2005			
Catholic Charities, Neighborhood Based Services	2,000.00		2,000.00
500000-2610-101100-C2005-G229102-2005			
Catholic Youth Association	5,000.00		5,000.00
500000-2610-101100-C2005-G223008-2005			
Center for Victims of Violence and Crimes	1,000.00		1,000.00
500000-2610-101100-C2005-G228990-2005			
Central Northside Neighborhood Council	3,500.00		3,500.00
500000-2610-101100-C2005-G229760-2005			
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Children's Museum of Pgh	500.00		500.00
500000-2610-101100-C2005-G223101-2005			
Christian Legal Society-Western PA Chapter	4,000.00		4,000.00
500000-2610-101100-C2005-G229940-2005			
Clergy and Churches United	15,000.00		15,000.00
500000-2610-101100-C2005-G229942-2005			
Community Technical Assistance Center	6,000.00		6,000.00
500000-2610-101100-C2005-G223016-2005			
Concrete Playgrounds	5,000.00		5,000.00
500000-2610-101100-C2005-G223224-2005			
Contact Pittsburgh	2,000.00		2,000.00
500000-2610-101100-C2005-G229106-2005			
Corporation Collection (aka Dress for Success)	10,000.00		10,000.00
500000-2610-101100-C2005-G223133-2005			
Dinwiddie Community Alliance	1,900.00		1,900.00
500000-2610-101100-C2005-G223156-2005			
<u>District #1 - Equipment</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
<u>500000-2610-101100-C2005-G230032-2005</u>			
<u>District 5-Tree Planting</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
<u>500000-2610-101100-C2005-G229948-2005</u>			

G229948-2005

District 9 Equipment 500000-2610-101100-C2005-G230016-2005	2,500.00	2,500.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00	1,500.00
East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00	3,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00
Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00		5,000.00
Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00		1,000.00
Fineview Citizen's Council	3,000.00		3,000.00

500000-2610-101100-C2005-G221401-2005			
First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00		2,500.00
First Tee 500000-2610-101100-C2005-G223231-2005	3,000.00		3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00		6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00		2,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00		2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00		51,000.00
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00		3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	21,000.00		21,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00
Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00		32,500.00
I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00		2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00		2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00		1,000.00

Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00	1,500.00
Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2005-G229757-2005	2,000.00	2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00	3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00	13,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Larimer Green 500000-2610-101100-C2005-G223306-2005	2,000.00		2,000.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00		14,000.00
Lawrenceville Corp. 500000-2610-101100-C2005-G229164-2005	30,000.00		30,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	1,500.00		1,500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00		750.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00
MLK Community Mural Project 500000-2610-101100-C2005-G223237-2005	439.95		439.95
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00		2,500.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00		1,000.00

Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00		4,000.00
Mt. Washington Community Development Corp. (Rec. Program) 500000-2610-101100-C2005-G223115-2005	3,000.00		3,000.00
National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005	5,500.00		5,500.00
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00		2,500.00
	<i>Current Amount</i>	<i>Changes (+) (-)</i>	<i>Revised Amount</i>
<u>ORGANIZATION</u>			
Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00		500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00		2,000.00
Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	16,500.00		16,500.00
Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00		2,000.00
Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00		3,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00		750.00
NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00		1,750.00
Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221379-2005	10,500.00		10,500.00
Oakland Planning & Development/Oakland Business Improv. Dist. 500000-2610-101100-C2005-G223124-2005	6,500.00		6,500.00
Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00		3,000.00

500000-2610-101100-C2005-G221220-2005

Onala Club 2,000.00 2,000.00
500000-2610-101100-C2005-G223044-2005

PA Affiliate of the SIDS Alliance Incorporated 1,000.00 +2,000.00 3,000.00
500000-2610-101100-C2005-G229792-2005

Pentecostal Temple Dev. Corp. 10,000.00 10,000.00
500000-2610-101100-C2005-G223135-2005

Peoples Oakland 500.00 500.00
500000-2610-101100-C2005-G229970-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

Perry Hilltop Citizen's Council 4,000.00 4,000.00
500000-2610-101100-C2005-G229121-2005

Persad Center, Inc 4,500.00 4,500.00
500000-2610-101100-C2005-G221384-2005

Pittsburgh Action Against Rape 1,000.00 1,000.00
500000-2610-101100-C2005-G229655-2005

Pittsburgh AIDS Task Force 3,500.00 3,500.00
500000-2610-101100-C2005-G229787-2005

Pittsburgh Community Services Hunger Trust Fund 140,560.05 140,560.05
500000-2610-101100-C2005-G221390-2005

Pittsburgh Community Services Neighborhood Safety 78,000.00 78,000.00
500000-2610-101100-C2005-G221391-2005

Pittsburgh Mediation Center 29,500.00 29,500.00
500000-2610-101100-C2005-G229972-2005

Polish Hill Civic Association 4,000.00 4,000.00
500000-2610-101100-C2005-G225010-2005

Pressley High Rise Tenant Council 750.00 750.00
500000-2610-101100-C2005-G223050-2005

1,000.00 1,000.00

Providence Family Support Center 500000-2610-101100-C2005-G229974-2005	1,000.00		1,000.00
Rebuilding Together Pittsburgh 500000-2610-101100-C2005-G223307-2005	800.00		800.00
Resource Center 500000-2610-101100-C2005-G223117-2005	3,600.00		3,600.00
Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00		750.00
Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00		2,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00		500.00
Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00		4,000.00
Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00		2,000.00
Sarah Heinz House 500000-2610-101100-C2005-G229162-2005	2,000.00		2,000.00
Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00
Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00
Sickle Cell Society	6,000.00		6,000.00

500000-2610-101100-C2005-G221407-2005

South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00	1,500.00
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South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00	4,000.00
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Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00	10,000.00
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Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00	1,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
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Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
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Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
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Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
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Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
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Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00
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Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00		7,500.00
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Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00		1,500.00
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Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00		2,000.00
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Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00		8,000.00
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Union Project	7,500.00		7,500.00
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500000-2610-101100-C2005-G223125-2005			
Uptown Community Action Group	1,200.00		1,200.00
500000-2610-101100-C2005-G221418-2005			
Urban League of Pittsburgh Housing Counseling	1,000.00		1,000.00
500000-2610-101100-C2005-G221420-2005			
Vietnam Veterans Leadership Program of Western PA	3,000.00		3,000.00
500000-2610-101100-C2005-G221292-2005			
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
West End Elliott Citizens Council	2,000.00		2,000.00
500000-2610-101100-C2005-G229801-2005			
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership	20,000.00		20,000.00
500000-2610-101100-C2005-G229210-2005			
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet	11,000.00		11,000.00
500000-2610-101100-C2005-G229129-2005			
Western Pa Conservancy	2,500.00		2,500.00
500000-2610-101100-C2005-G226002-2005			
Western PA Police Athletic League	4,000.00		4,000.00
500000-2610-101100-C2005-G229832-2005			
Western Pennsylvania Police Athletic League Sheraden A.C.	5,000.00		5,000.00
500000-2610-101100-C2005-G229918-2005			
Western Pennsylvania Slovak Cultural Society	8,000.00		8,000.00
500000-2610-101100-C2005-G229994-2005			
Women's Center & Shelter of Greater Pittsburgh	6,500.00		6,500.00
500000-2610-101100-C2005-G229805-2005			
YMCA Centre Ave	5,000.00		5,000.00
500000-2610-101100-C2005-G229806-2005			
YWCA of Homewood	6,000.00		6,000.00
500000-2610-101100-C2005-G223225-2005			
YMCA, Hazelwood Outreach Center	12,000.00		12,000.00
500000-2610-101100-C2005-G221351-2005			

YMCA, Youth Midget Football 500000-2610-101100-C2005-G223126-2005	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
Young Men & Women's African Heritage Assoc. Inc. 500000-2610-101100-C2005-G223127-2005	5,000.00		5,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Young Men and Women's Hebrew Assoc./Jewish Comm. Center 500000-2610-101100-C2005-G223128-2005	4,500.00		4,500.00
<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
CDBG Administrative Costs 500000-2610-110000-C2005-2256332-2005	50,000.00		50,000.00
Personnel 500000-2610-110000-C2005-2250000-2005	1,600,000.00		1,600,000.00
Planning & Management 500000-2610-110000-C2005-2256132-2005	75,000.00		75,000.00
Citizen Participation 500000-2610-110000-C2005-2256900-2005	215,000.00		215,000.00
CBO's 500000-2610-110000-C2005-G221000-2005	700,000.00		700,000.00
Urban League-Housing Counseling 500000-2610-110000-C2005-2216303-2005	100,000.00		100,000.00
Trail & Bike Route Development 500000-2610-110000-C2005-2205904-2005	50,000.00		50,000.00
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>		<u>675,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2005-2255899-2005	675,000.00		675,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>		<u>100,000.00</u>

Commission Operation - Fair Housing 100,000.00 100,000.00
 500000-2610-105000-C2005-2238889-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>MAYOR'S OFFICE</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>

Center for Victims of Violent Crimes 50,000.00 50,000.00
 500000-2610-102000-C2005-G228991-2005

Greater Pittsburgh Community Food Bank 100,000.00 100,000.00
 500000-2610-102000-C2005-G228993-2005

Pittsburgh Action Against Rape 50,000.00 50,000.00
 500000-2610-102000-C2005-G229656-2005

Troy Hill Citizens, Inc. 20,000.00 20,000.00
 500000-2610-102000-C2005-G223129-2005

Western Pennsylvania Conservancy 100,000.00 100,000.00
 500000-2610-102000-C2005-G226002-2005

Women's Center & Shelter 50,000.00 50,000.00
 500000-2610-102000-C2005-G225046-2005

Demolition of Condemned Buildings - Mayor's Office 630,000.00 630,000.00
 500000-2610-102000-C2005-2210011-2005

<u>PARKS & RECREATION</u>	<u>700,000.00</u>		<u>700,000.00</u>
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HACP Recreational Program & Senior Program 700,000.00 700,000.00
 500000-2610-500000-C2005-2215003-2005

<u>PERSONNEL & CIVIL SERVICE</u>	<u>275,000.00</u>		<u>275,000.00</u>
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Neighborhood Employment Program 100,000.00 100,000.00
 500000-2610-109000-C2005-2209660-2005

Pittsburgh Partnership Employment 50,000.00 50,000.00
 500000-2610-109000-C2005-2206322-2005

Summer Youth Employment Program 125,000.00 125,000.00

500000-2610-109000-C2005-2206323-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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<u>PUBLIC SAFETY</u>	<u>2,221,000.00</u>		<u>2,221,000.00</u>
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Demolition of Condemned Buildings 500000-2610-274300-C2005-2210011-2005	1,301,000.00		1,301,000.00
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Fire Protection Equipment 500000-2610-100000- C2005-2267075-2005	920,000.00		920,000.00
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<u>PUBLIC WORKS</u>	<u>5,027,971.00</u>		<u>5,027,971.00</u>
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Building Maintenance 500000-2610-400000-C2005-2227003-2005	85,650.00		85,650.00
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Property Management 500000-2610-400000-C2005-2220082-2005	400,000.00		400,000.00
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Railing Rehabilitation Program 500000-2610-400000-C2005-2267029-2005	21,350.00		21,350.00
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Slope Failure Remediation 500000-2610-400000-C2005-2239103-2005	200,000.00		200,000.00
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Disabled & Public Sidewalk Program 500000-2610-400000-C2005-2220060-2005	290,000.00		290,000.00
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Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00		265,000.00
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South Side Market House 500000-2610-400000-C2005-2297261-2005	225,000.00		225,000.00
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West End Senior Center 500000-2610-400000-C2005-2267267-2005	60,000.00		60,000.00
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Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00		247,971.00
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Building Improvement Program - Public Works 500000-2610-400000-C2005-2227002-2005	50,000.00		50,000.00
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<u>ORGANIZATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
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	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00		50,000.00
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00		195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00		50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00		100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00		2,600,000.00
McArdle Roadway Viaduct #1 500000-2610-400000-C2005-2267240-2005	120,000.00		120,000.00
South Millvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	35,000.00		35,000.00
East Liberty - Penn 500000-2610-400000-C2005-2205901-2005	35,000.00		35,000.00
West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00		10,000.00
Bridge Repairs 500000-2610-400000-C2005-2231011-2005	23,000.00		23,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>		<u>5,352,970.00</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00		902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00		1,600,000.00
Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00		2,500,000.00
<u>ORGANIZATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Property Management & Relocation	350,000.00		350,000.00

Property Management & Relocation
500000-2610-820000-C2005-2200029-2005

500,000.00

500,000.00

TOTAL BUDGET

19,141,941.0

0

19,141,941.00