



Legislation Details (With Text)

File #: 2011-1761 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 6/7/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 6/21/2011

Enactment date: 6/21/2011 **Enactment #:** 428

Effective date: 6/24/2011

Title: Resolution amending Resolution No. 770 effective November 12, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Golden Carriage Van Insurance" (-\$406.00), and transfer these funds to the "Lawrenceville United" (+\$406.00).

Sponsors: Patrick Dowd

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2011-1761.doc

Date	Ver.	Action By	Action	Result
6/28/2011	1	Mayor	Signed by the Mayor	
6/21/2011	1	City Council	Passed Finally	Pass
6/15/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/7/2011	1	City Council	Read and referred	

Resolution amending Resolution No. 770 effective November 12, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: "Golden Carriage Van Insurance" (-\$406.00), and transfer these funds to the "Lawrenceville United" (+\$406.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 770 effective November 12, 2010, which presently reads as follows:

City Council

972,000.00

City Planning	2,577,500.00
Engineering & Construction	1,985,954.04
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,587,106.96
Urban Redevelopment Authority	5,790,000.00

TOTAL ***\$20,290,000.00***

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original Budget	Change	Rev
<u>City Council</u>	972,000.00	0.00	972,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00	5,000.00
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00	2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00	1,000.00
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00	2,500.00
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00	4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.00
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00	5,000.00
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.00
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.00

Catholic Charities, Diocese of Pgh./Neighborhood Based Services	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229102-2004			
Catholic Youth Association	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223008-2004			
	Original Budget	Change	Revenue
Center for Victims of Violent Crimes	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G228990-2004			
Center that Cares	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223010-2004			
Central Outreach Resource & Referral Center	9,000.00	0.00	9,000.00
500000-2610-101100-C2004-G223159-2004			
City Source - District 3 Lot Clean Up	25,000.00	0.00	25,000.00
500000-2610-101100-C2004-G223012-2004			
Christian Legal Society - Western Pa Chapter	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229940-2004			
Clergy & Churches United	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229942-2004			
Community Design Center - Pedal Pittsburgh	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223014-2004			
Community Technical Assistance Center	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G223016-2004			
Contact Pittsburgh	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229106-2004			
Dollar Energy Fund	500.00	0.00	500.00
500000-2610-101100-C2004-G224555-2004			
DPW - District 3 Street paving	50,000.00	0.00	50,000.00
500000-2610-101100-C2004-G223018-2004			
East Allegheny Community Council	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221330-2004			
East Northside Action Committee Senior Center	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G223020-2004			
Elder-Ado, Inc.	28,000.00	0.00	28,000.00
500000-2610-101100-C2004-G221334-2004			
Elliott West End Athletic Association	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229813-2004			
Ellsworth Avenue Business Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229813-2004			
Esplen Senior Citizens Association	9,000.00	0.00	9,000.00
500000-2610-101100-C2004-G221337-2004			
	Original Budget	Change	Revenue
Family Resources	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229765-2004			
Fineview Citizens Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2004-G221401-2004			
Friendship Development Associates	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G221500-2004			
Friendship Preservation Group	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G223024-2004			
Golden Carriage - Van Insurance	4,000.00	-406.03	3,594.00
500000-2610-101100-C2004-G221346-2004			

Greenfield Organization	6,500.00	0.00	6,500.00
500000-2610-101100-C2004-G229767-2004			
Greater Pittsburgh Food Bank	2,500.00	0.00	2,500.00
500000-2610-101100-C2004-2267146-2004			
Hazelwood Initiative, Inc.	18,000.00	0.00	18,000.00
500000-2610-101100-C2004-G229131-2004			
Hill House Association	2,000.00	0.00	2,000.00
500000-2610-101100-C-2004-G221183-2004			
Hunger Services Network	38,000.00	0.00	38,000.00
500000-2610-101100-C2004-G221502-2004			
Jewish Association on Aging/Council Adult Day Care	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229773-2004			
Jewish Association on Aging/Spolan Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G223209-2004			
Jewish Community Center	9,000.00	0.00	9,000.00
500000-2610-101100-C2004-G221362-2004			
Jewish Family & Children's Center/Career Development	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229757-2004			
Jewish Family & Children's Center/Food Bank	7,000.00	0.00	7,000.00
500000-2610-101100-C2004-G229954-2004			
Just Harvest	12,500.00	0.00	12,500.00
500000-2610-101100-C2004-G229958-2004			

Original Budget Change Revenue

Limbach Senior Center/ Neighborhood Centers Association	500.00	0.00	500.00
500000-2610-101100-C2004-G223030-2004			
Lawrenceville Bloomfield Meals on Wheels	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229962-2004			
<u>Lawrenceville United</u>	<u>55,000.00</u>	<u>+406.00</u>	<u>55,406.00</u>
<u>500000-2610-101100-C2004-G229855-2004</u>			
Living at Home Program	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G229891-2004			
Lynn Williams High Rise	750.00	0.00	750.00
500000-2610-101100-C2004-G223032-2004			
MLK Community Mural Project	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223237-2004			
Mattress Factory	5,500.00	0.00	5,500.00
500000-2610-101100-C2004-G229894-2004			
Millones Manor High Rise	2,500.00	0.00	2,500.00
500000-2610-101100-C2004-G223158-2004			
Miryam's - Mentally Ill Homeless Women	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G221503-2004			
Mt. Washington Community Development Corp.	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G229780-2004			
North Side Christian Health Center	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223034-2004			

500000-2610-101100-C2004-G223004-2004			
National Council of Jewish Women	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G221377-2004			
Neighbors in the Strip	15,000.00	0.00	15,000.00
500000-2610-101100-C2004-G223175-2004			
Neighborhood Legal Services	500.00	0.00	500.00
500000-2610-101100-C2004-G229904-2004			
New Hope for Neighborhood Renewal/Café 'N Cream	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G223247-2007			
Northview Heights Estates Manor Resident Council	750.00	0.00	750.00
500000-2610-101100-C2004-G223036-2004			

Original Budget Change Revenue

Northside Leadership Conference	500000-2610-101100-C2004-G223004-2004	10,000.00	0.00	10,000.00
Northside Saints	500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00
NS Chamber Celebration in the Park	500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750.00
Oakland Planning & Development	500000-2610-101100-C2004-G221379-2004	1,000.00	0.00	1,000.00
Observatory Hill	500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000.00
Oakland Community Council	500000-2610-101100-C2004-G223042-2004	5,500.00	0.00	5,500.00
Onala Club	500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000.00
PCRG (Vacant Property Working Group)	500000-2610-101100-C2004-2267085-2004	4,000.00	0.00	4,000.00
Perry Hilltop Citizens Inc.	500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000.00
Persad Center	500000-2610-101100-C2004-G221384-2004	4,000.00	0.00	4,000.00
Pittsburgh Action Against Rape	500000-2610-101100-C2004-G229655-2004	2,500.00	0.00	2,500.00
Pittsburgh Aids Task Force	500000-2610-101100-C2004-G229787-2004	3,000.00	0.00	3,000.00
Pittsburgh Community Services - Hunger	500000-2610-101100-C2004-G221390-2004	157,500.00	0.00	157,500.00
Pittsburgh Community Services - Safety	500000-2610-101100-C2004-G221391-2004	90,000.00	0.00	90,000.00
Pittsburgh Leadership Foundation-Amachi	500000-2610-101100-C2004-G223196-2004	1,500.00	0.00	1,500.00
Pittsburgh Mediation Center	500000-2610-101100-C2004-G229972-2004	1,500.00	0.00	1,500.00
Pressley High Rise Tenant Council	500000-2610-101100-C2004-G223050-2004	750.00	0.00	750.00

Original Budget Change Revenue

Providence Connections	500000-2610-101100-C2004-G220074-2004	2,750.00	0.00	2,750.00
------------------------	---------------------------------------	----------	------	----------

500000-2610-101100-C2004-G229974-2004			
Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223052-2004			
Riverview Manor	750.00	0.00	750.00
500000-2610-101100-C2004-G223054-2004			
Riverview Tower Apartments - Awning	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223056-2004			
Senior Friends	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229844-2004			
Shepherd Wellness Community	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G229791-2004			
Shepsky Arms	750.00	0.00	750.00
500000-2610-101100-C2004-G221404-2004			
Sheraden Community Council	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G223121-2004			
Sheraden Homework & Computer Center/Boys & Girls Club	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G229125-2004			
Spring Garden Neighborhood Council	17,000.00	0.00	17,000.00
500000-2610-101100-C2004-G229795-2004			
Spring Hill Civic League	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221267-2004			
St. Andrew Lutheran Church/East Carnegie Community Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229910-2004			
Steel City Boxing	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G229982-2004			
Steel Valley Authority	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221505-2004			
Steelworkers Tower	750.00	0.00	750.00
500000-2610-101100-C2004-G223062-2004			
Tides Center - Western Pa (Ultra Violet Loop)	2,500.00	0.00	2,500.00
500000-2610-101100-C2004-G229984-2004			

Original Budget Change Revenue

Three Rivers Youth	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223064-2004			
Tree of Hope	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229866-2004			
Tri-Valley Meals on Wheels	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229990-2004			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229126-2004			
Troy Hill Citizens Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2004-G229798-2004			
West End Elliott Citizens Council	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229801-2004			
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.00
500000-2610-101100-C2004-G229210-2004			
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.00

500000-2610-101100-C2004-G229129-2004 Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229994-2004 Western Pennsylvania Conservancy	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G226002-2004 Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229832-2004 Western Pennsylvania Police Athletic League/Sheridan A.C.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229918-2004 Women's Center and Shelter	500.00	0.00	500.00
500000-2610-101100-C2004-G229805-2004 Woods Run Carnegie Library	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223066-2004 YMCA Center Ave.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229806-2004			

Original Budget Change Revised

YMCA, Hazelwood Outreach Center	10,000.00	0.00	10,000.00
500000-2610-101100-C2004-G221351-2004			
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-260-101100-C2004-G223070-2004	45,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004-G223072-2004	9,000.00	0.00	9,000.00
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004	41,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223075-2004	3,000.00	0.00	3,000.00
YWCA (of Homewood) 500000-2610-101100-C2004-G223225-2004	10,000.00	0.00	10,000.00
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.00
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00	4,500.00
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214-2004	5,000.00	0.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00

City Planning	2,577,500.00	0.00	2,577,500.00
----------------------	---------------------	-------------	---------------------

Citizen Participation 500000-2610-110000-C2004-G2256900-2004	165,000.00	0.00	165,000.00
CBO'S 500000-2610-110000-C2004-G221000-	600,000.00	0.00	600,000.00

2004
 Personnel - City Planning 500000-2610-110000- 1,615,000.00 0.00 1,615,000.00
 C2004-2250000-2004

Original Budget Change Revenue

Planning & Management 500000-2610-110000- 90,000.00 0.00 90,000.00
 C2004-2256132-2004
 Urban League - Housing Counseling 500000-2610-110000- 67,500.00 0.00 67,500.00
 C2004-2216303-2004
 Vacant Property Working Group 500000-2610-110000- 40,000.00 0.00 40,000.00
 C2004-2267085-2004

Engineering & Construction 2,018,061.00 0.00 2,018,061.00

Disabled & Public Sidewalks 600000-2610-301000- 200,000.00 0.00 200,000.00
 C2004-2220060-2004
 Penn Avenue Reconstruction 600000-2610-301000- 220,000.00 0.00 220,000.00
 C2004-2233041-2004
 Penn Circle Improvements 600000-2610-301000- 360,000.00 0.00 360,000.00
 C2004-2205901-2004
 Slope Failure Remediation 600000-2610-301000- 148,061.00 0.00 148,061.00
 C2004-2239103-2004
 S. Highland Avenue Bridge 600000-2610-301000- 40,000.00 0.00 40,000.00
 C2004-2233052-2004
 West Ohio Bridge Replacement 600000-2610-301000- 10,000.00 0.00 10,000.00
 C2004-2233059-2004
 Bridge Repairs 600000-2610-301000- 350,000.00 0.00 350,000.00
 C2004-2231011-2004
 Wall, Step & Fence Program 600000-2610-301000- 150,000.00 0.00 150,000.00
 C2004-2220035-2004
 S. Millvale Ave. Bridge 600000-2610-301000- 17,893.04 0.00 17,893.04
 C2004-2239104-2004
 Ballfield Lighting 600000-2610-301000- 140,000.00 0.00 140,000.00
 C2004-2267042-2004
 Play Area Improvements 600000-2610-301000- 100,000.00 0.00 100,000.00
 C2004-2241002-2004
 Traffic Signal Hardware Upgrade 600000-2610-301000- 200,000.00 0.00 200,000.00
 C2004-2235100-2004
 LED Traffic Signal Head Replacement 600000-2610-301000- 50,000.00 0.00 50,000.00
 C2004-2267153-2004

Original Budget Change Revenue

McArdle Viaduct #1-Construction 32,106.96 0.00 32,106.96
600000-2610-400000-C2004-2267389-2004

Equipment Leasing Authority 2,150,000.00 0.00 2,150,000.00

Capital Equipment Acquisition 500000-2610- 2,150,000.00 0.00 2,150,000.00

840000-C2004-2255899-2004

<u>General Services</u>	95,000.00	0.00	95,000
Building Maintenance Program - Gen Ser.	95,000.00	0.00	95,000
500000-2610-120000-C2004-227003-2004			

<u>Mayor's Office</u>	440,000.00	0.00	440,00
------------------------------	-------------------	-------------	---------------

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.00	50,000
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004	75,000.00	0.00	75,000
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,000
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,000
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,000
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,000

<u>Parks & Recreation</u>	1,325,000.00	0.00	1,325,00
--------------------------------------	---------------------	-------------	-----------------

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00	725,000
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00	500,000
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004	100,000.00	0.00	100,000

Original BudgetChangeRevised

<u>Personnel & Civil Service</u>	366,939.00	0.00	366,93
---	-------------------	-------------	---------------

Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004	145,000.00	0.00	145,000
Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004	221,939.00	0.00	221,939

<u>Public Safety</u>	1,000,500.00	0.00	1,000,50
-----------------------------	---------------------	-------------	-----------------

Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00	0.00	450,000
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004	535,500.00	0.00	535,500
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.00	15,000

3,555,000

<u>Public Works</u>	3,555,000.00	0.00	
Architectural Engineering 500000-2610-400000-	100,000.00	0.00	100,000

7. Environmental Engineering 500000-2610-100000-	100,000.00	0.00	100,000.00
C2004-2251000-2004			
Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00	0.00	650,000.00
Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,000.00
Operational Materials 500000-2610-400000-C2004-2220092-2004	100,000.00	0.00	100,000.00
Park Reconstruction Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004	700,000.00	0.00	700,000.00
Street Resurfacing 500000-2610-400000-C2004-2239000-2004	1,185,000.00	0.00	1,185,000.00
Tree Planting Program 500000-2610-400000-C2004-2245920-2004	70,000.00	0.00	70,000.00
Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004	250,000.00	0.00	250,000.00

Original BudgetChangeRevised

Urban Redevelopment Program**5,790,000.00 0.00 5,790,000.00**

Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004	1,575,000.00	0.00	1,575,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000.00
Personnel - URA 500000-2610-820000-C2004-2200018-2004	2,500,000.00	0.00	2,500,000.00
Property Management 500000-2610-820000-C2004-2200029-2004	275,000.00	0.00	275,000.00

Total CDBG Budget**20,290,000.00 0.00 20,290,000.00**