



Legislation Details (With Text)

File #: 2011-1290 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 1/11/2011 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 1/25/2011

Enactment date: 1/25/2011 **Enactment #:** 34

Effective date: 1/26/2011

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Architectural Engineering Services \$3,000 and Riverview Towers Sewer Repair \$10,000 and by adjusting various other projects in Council District 5. (Neighborhood Needs)

Sponsors: Douglas Shields

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2011-1290.doc

Date	Ver.	Action By	Action	Result
1/26/2011	1	Mayor	Signed by the Mayor	
1/25/2011	1	City Council	Passed Finally	Pass
1/19/2011	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
1/11/2011	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding Architectural Engineering Services \$3,000 and Riverview Towers Sewer Repair \$10,000 and by adjusting various other projects in Council District 5. (Neighborhood Needs)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

Attachment Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Hazelwood: master plan, public participation process	\$85,000.00		\$85,000.00

600000-5100-101150-350-N435002-2000			
SQ: Forbes, Murray, & Forward Ave business district	\$121,267.50		\$121,267.50
600000-5100-101150-350-N207002-2000			
Lincoln Place: recreation center	\$100,000.00	(44,750.00)	\$55,250.00
600000-5100-101150-350-N143002-2000			
WPA Conservancy: 2 new flower gardens	\$37,000.00	(429.01)	\$36,570.99
566100-5100-101150-350-N421001-2000			
Swisshelm Pk: Sarah Jackson Black comm ctr impvts	\$60,000.00	(10,036.11)	\$49,963.89
566100-5100-101150-350-N410001-2000			
Schenley Park Nature Center slate sidewalk	\$5,000.00		\$5,000.00
600000-5100-101150-350-N244008-2000			
Tree planting, Greenfield business districts	\$15,000.00	(946.50)	\$14,053.50
600000-5100-101150-350-N254018-2000			
Community building, 2nd Avenue & Johnston	\$65,000.00	(0.21)	\$64,999.79
600000-5100-101150-350-N410002-2000			
Community Environmental Consultant - LTV Remediation	\$5,000.00		\$5,000.00
600000-5100-101150-350-N255004-2000			
Enhancements of pedestrian crossings	\$7,000.00	(278.00)	\$6,722.00
600000-5100-101150-350-N233002-2000			
CYA Steven Foster Senior Center improvements	\$5,000.00		\$5,000.00
600000-5100-101150-350-N306006-2000			
Greenfield gym mats & bb hoops	\$2,000.00		\$2,000.00
600000-5100-101150-350-N142002-2000			
Swisshelm Park Playground Improvements	\$62,648.00		\$62,648.00
600000-5100-101150-350-N137012-2000			
Greater Hazelwood Athletic Assn. batting cages	\$6,565.68		\$6,565.68
600000-5100-101150-350-N102022-2000			
URA Real Estate: Ladora Way survey & subdivision	\$5,795.00		\$5,795.00
600000-5100-101150-350-N224006-2000			
Magee Gymnasium Lighting	\$4,213.12		\$4,213.12
600000-5100-101150-350-N143008-2000			
Anthony Street Concrete Slab Replacement	\$10,000.00		\$10,000.00
600000-5100-101150-350-N244010-2000			
Calera Street Flood Wall	\$12,624.00		\$12,624.00
600000-5100-101150-350-N258006-2000			
Greenfield Org.: District 5 Streetscape Banner Project	\$5,998.60		\$5,998.60
600000-5100-101150-350-N204003-2000			
Greenfield Senior Center Copier	\$3,900.00		\$3,900.00
600000-5100-101150-350-N218010-2000			
Magee Rec. Center Activity Fitness Room	\$25,000.00		\$25,000.00
600000-5100-101150-350-N142003-2000			
Magee Locker Room Rehabilitation	\$10,000.00	(4,733.98)	\$5,266.02
600000-5100-101150-350-N142004-2000			
Magee Senior Center TV/Stand	\$615.84		\$615.84
600000-5100-101150-350-N143009-2000			
Magee Senior Center Computers	\$1,295.00		\$1,295.00

600000-5100-101150-350-N143010-2000 Hazelwood Senior Center Computers	\$1,436.00		\$1,436.00
600000-5100-101150-350-N143011-2000 Hazelwood Senior Center TV/Stand	\$981.80	(65.00)	\$916.80
600000-5100-101150-350-N143012-2000 Hazelwood Greenway Fence Repair Bigelow St	\$1,998.74		\$1,998.74
600000-5100-101150-350-N449005-2000 Squirrel Hill BID	\$5,000.00	(2,825.00)	\$2,175.00
600000-5100-101150-350-N408067-2000 Forbes Murray Maintenance	\$4,869.25		\$4,869.25
600000-5100-101150-350-N224010-2000 Letterman Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102027-2000 Bud Hammer Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102028-2000 McBride Field Scoreboard	\$16,000.00		\$16,000.00
600000-5100-101150-350-N102026-2000 Schenley Park Golf Course First Tee program	\$10,000.00		\$10,000.00
600000-5100-101150-350-N143013-2000 URA Woods House Stabilization	\$20,000.00		\$20,000.00
600000-5100-101150-350-N306007-2000 Magee Field Lighting and Improvements	\$22,000.00	(944.36)	\$21,055.64
600000-5100-101150-350-N225019-2000 National Council of Jewish Women - Children Playroom	\$20,000.00	(8.36)	\$19,991.64
600000-5100-101150-350-N408090-2000 District 5 Ball Field Improvements	\$47,819.96		\$47,819.96
600000-5100-101150-350-N102029-2000 Greenfield Organization	\$600.00		\$600.00
600000-5100-101150-350-N408000-2000 Hazelood Greenway Fence Repair	\$6,000.00		\$6,000.00
600000-5100-101150-350-N219006-2000 Hammer Field Concession Improvements	\$3,000.00	(3,000.00)	\$0.00
600000-5100-101150-350-N111013-2000 Hays Parklette	\$10,000.00	(10,000.00)	\$0.00
600000-5100-101150-350-N131013-2000 Squirrel Skate Park	\$10,000.00	(5,000.00)	\$5,000.00
600000-5100-101150-350-N146006-2000 Four Mile Run Field Fencing	\$5,000.00		\$5,000.00
600000-5100-101150-350-N219007-2000 District 5 Street Paving	\$26,000.00	(825.13)	\$25,174.87
600000-5100-101150-350-N224013-2000 Jewish Community Center Various Projects	\$40,000.00		\$40,000.00
600000-5100-101150-350-N152003-2000 Pennsylvania Downtown Center Feasibility Study	\$1,500.00	(1,500.00)	\$0.00
600000-5100-101150-350-N449008-2000 Contingency	\$3,013.51	72,341.66	\$75,355.17

Contingency	\$0,000.00	12,000.00	\$12,000.00
600000-5100-101150-350-N556002-2000 Gateway Project	\$20,000.00		\$20,000.00
600000-5100-101150-350-N225023-2000 Squirrel Hill Urban Coalition (Minadeo Comm. Playground)	\$10,000.00		\$10,000.00
600000-5100-101150-350-N408217-2000 Public Works-Hazelwood Gazebo	\$6,133.00		\$6,133.00
600000-5100-101150-350-N248008-2000 Davis Park Security Lighting	\$2,400.00		\$2,400.00
600000-5100-101150-350-N225024-2000 14th Ward Baseball Association	\$18,325.00		\$18,325.00
600000-5100-101150-350-N408221-2000 Riverview Towers Sewer Repair	\$0.00	10,000.00	\$10,000.00
600000-5100-101150-350-N408222-2000 Architectural Engineering Services	\$0.00	3,000.00	\$3,000.00
600000-5100-101150-350-N408224-2000 Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00