



Legislation Details (With Text)

**File #:** 2010-1162    **Version:** 3  
**Type:** Resolution    **Status:** Passed Finally  
**File created:** 11/30/2010    **In control:** Committee on Finance and Law  
**On agenda:**    **Final action:** 12/14/2010  
**Enactment date:** 12/14/2010    **Enactment #:** 877

**Effective date:**

**Title:** Resolution realigning a total of \$5,622,704.47 \$5,682,704,47 between various accounts within the 2010 Operating Budget. This transfer is necessary for the 2010 close in order to meet expenditures for the remainder of the fiscal year.

**Sponsors:**

**Indexes:** BUDGET, TRANSFER FUNDS

**Code sections:**

**Attachments:** 1. 2010-1162.doc, 2. 2010-1162 VERSION 2.doc, 3. 2010-1162 VERSION 3.doc

Date	Ver.	Action By	Action	Result
12/27/2010	3	Mayor	Returned Unsigned	
12/14/2010	2	City Council	AMENDED	Pass
12/14/2010	3	City Council	Passed Finally, As Amended	Pass
12/8/2010	1	Standing Committee	AMENDED	Pass
12/8/2010	1	Standing Committee	Affirmatively Recommended as Amended	Pass
11/30/2010	1	City Council	Read and referred	

Resolution realigning a total of ~~\$5,622,704.47~~ \$5,682,704,47 between various accounts within the 2010 Operating Budget. This transfer is necessary for the 2010 close in order to meet expenditures for the remainder of the fiscal year.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** The Controller's Office is hereby authorized and directed to transfer a total of ~~\$5,622,704.47~~ \$5,682,704,47 as indicated from the following accounts:

\$1,800,000 from Department of Public Safety - Bureau of Police, Salaries, Organization 230000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$825,000 from Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$750,000 from Department of Public Safety - Bureau of Emergency Services, Salaries, Organization 220000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$500,000 from Department of Public Works - Bureau of Environmental Services, Salaries, Organization

430000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$350,000 from Department of Public Safety - Bureau of Administration, Miscellaneous Services, Organization 210000, Fund 1000, Subclass 150, Account 526100, Budget Year 2010

\$340,000 from Department of Public Works - Bureau of Operations, Salaries, Organization 420000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$282,500 from Department of Public Safety - Bureau of Building Inspection, Salaries, Organization 270000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$250,000 from the Department of Finance, Salaries, Organization 107000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$150,000 from the Department of Finance, Miscellaneous Services, Organization 107000, Fund 1000, Subclass 150, Account 526300, Budget Year 2010

\$135,000 from Department of Public Works - Bureau of Transportation and Engineering, Salaries, Organization 440000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$100,000 from Department of Public Safety - Bureau of Police, Uniforms, Organization 230000, Fund 1000, Subclass 050, Account 534600, Budget Year 2010

\$94,000 from Department of Law, Salaries, Organization 108000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$36,204.47 from the Non-Departmentals - Miscellaneous, Transfers, Organization 999400, Fund 1000, Subclass 400, Account 581130, Budget Year 2010

\$10,000 from Department of Public Safety - Bureau of Animal Care and Control, Salaries, Organization 280000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

To the following accounts:

\$1,950,000 to the Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$825,000 to the Department of Public Safety - Bureau of Fire, Premium Pay, Organization 250000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$750,000 to the Department of Public Safety - Bureau of Emergency Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$536,204.47 to the Non-Departmentals - Citywide, Miscellaneous Services, Organization 999200, Fund 1000, Subclass 150, Account 526100, Budget Year 2010

\$400,000 to the Department of Public Works - Bureau of Operations, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$400,000 to the Non-Departmentals - Citywide, Salaries, Organization 999200, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$300,000 to the Non-Departmentals - Citywide, Premium Pay, Organization 999200, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$200,000 to the Department of Law, Miscellaneous Services, Organization 108000, Fund 1000, Subclass 150, Account 526100, Budget Year 2010

\$75,000 to the Department of Public Works - Bureau of Administration, Salaries, Organization 410000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$60,000 to the Department of Public Works - Bureau of Properties, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$40,000 to the Department of Public Works - Bureau of Environmental Services, Premium Pay, Organization 430000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

~~\$40,000~~ \$31,000 to the Office of the City Clerk, Salaries, Organization 101200, Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$9,000 to City Council, Salaries, Organization 101100 Fund 1000, Subclass 010, Account 511000, Budget Year 2010

\$30,000 to the Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$10,000 to the Department of Public Safety - Bureau of Animal Care and Control, Premium Pay, Organization 280000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

\$4,000 to City Council, Education and Training, Organization 101100, Fund 1000, Subclass 030, Account 564300, Budget Year 2010

\$2,500 to the Department of Personnel, Premium Pay, Organization 109000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010

**\$46,575 from Department of Public Works - Bureau of Administration, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2010**

**\$14,425 from the Department of Finance, Salaries, Organization 107000, Fund 1000, Subclass 010, Account 511000, Budget Year 2010**

**\$60,000 to the Office of the City Clerk, Organization 101200, Fund 1000, Subclass 150, Account 526100, Budget Year 2010**

**NOTE: I do hereby certify that the foregoing resolution duly engrossed and certified, was delivered by**

**me to the Mayor for his approval or disapproval and that the Mayor failed to approve or disapprove the same, whereupon it became a law without his approval under the provisions of the Act of Assembly in such case made and provided. Linda M. Johnson-Wasler, City Clerk**