



Legislation Details (With Text)

File #:	2010-1161	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	11/30/2010	In control:	Committee on Finance and Law
On agenda:		Final action:	12/20/2010
Enactment date:	12/20/2010	Enactment #:	892
Effective date:	1/6/2011		
Title:	Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$5,000 and adding that amount to "Pittsburgh Parks Conservancy-Schenley Plaza Learning Cloud" in Council District 8.		
Sponsors:	William Peduto		
Indexes:	CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM		
Code sections:			
Attachments:	1. 2010-1161.doc		

Date	Ver.	Action By	Action	Result
12/20/2010	1	City Council	Passed Finally	Pass
12/15/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
12/8/2010	1	Standing Committee	Held in Committee	Pass
11/30/2010	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by reducing "District 8 Community Initiatives" by \$5,000 and adding that amount to "Pittsburgh Parks Conservancy-Schenley Plaza Learning Cloud" in Council District 8.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment Revised Budget column:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-	Current Budget	Changes (+) Revised Budget (-)
Project/Grant-Budget Year		
Greater Pittsburgh Arts Alliance 600000-5100-101180-350-N408083-2000	\$721.20	\$721.20
Holiday Decorations, Ellsworth Ave 600000-5100-101180-350-N204002-2000	\$813.00	\$813.00
Breechmenders -Transportation 600000-5100-101180-350-N408075-2000	\$1,000.00	\$1,000.00
Sprout Fund - Hot House '03 600000-5100-101180-350-N421011-2000	\$0.00	\$0.00
14th Ward Baseball Association 600000-5100-101180-350-N408085-2000	\$1,000.00	\$1,000.00
Kelly Strayhorn Theatre 600000-5100-101180-350-N101002-2000	\$1,000.00	\$1,000.00
South Highland Owners And Proprietors - Engineering Report 600000-5100-101180-350-N408082-2000	\$1,142.00	\$1,142.00
Bloomfield Business District Streetscape Study 600000-5100-101180-350-N435006-2000	\$1,500.00	\$1,500.00
Vandal proof lighting under S. Highland Bridge 600000-5100-101180-350-N225007-2000	\$1,690.94	\$1,690.94
Cut trees on hill across S Highland Bridge 600000-5100-101180-350-N254013-2000	\$1,865.00	\$1,865.00
Entrance mirror for Anderson playground 600000-5100-101180-350-N137006-2000	\$655.00	\$655.00
Attack Theatre 600000-5100-101180-350-N408122-2000	\$2,000.00	\$2,000.00
Build and place wooden "Welcome to Point Breeze" sign 600000-5100-101180-350-N245001-2000	\$2,192.00	\$2,192.00
Repair steps and clean lot at Edgerton 600000-5100-101180-350-N247005-2000	\$2,316.62	\$2,316.62
Oakland Business Improvement District-FLUX Oakland 600000-5100-101180-350-N408073-2000	\$2,500.00	\$2,500.00
Homewood Arts District 600000-5100-101180-350-N408121-2000	\$0.00	\$0.00
EthicsWorks - Economic Development Conference 600000-5100-101180-350-N580017-2000	\$2,500.00	\$2,500.00
Clarendon Place Road Improvements 600000-5100-101180-350-N244007-2000	\$2,542.50	\$2,542.50
Oakland BID - Farmer's Market Project 600000-5100-101180-350-N408115-2000	\$2,700.00	\$2,700.00
Cystic Fibrosis Foundation - Great Replacement Race 600000-5100-101180-350-N408089-2000	\$3,000.00	\$3,000.00
Graffiti removal 600000-5100-101180-350-N222002-2000	\$3,108.67	\$3,108.67

Pittsburgh Pridefest	\$3,500.00	\$3,500.00
600000-5100-101180-350-N408116-2000		
Electrical system for outdoor lighting - Ellsworth COMPLETE	\$3,816.00	\$3,816.00
600000-5100-101180-350-N216001-2000		
Friendship Development Baum Grove tree planting/maintenance	\$4,000.00	\$4,000.00
600000-5100-101180-350-N254021-2000		
Walnut Business Improvement District (BID) Process	\$4,037.67	\$4,037.67
600000-5100-101180-350-N207012-2000		
Planters - Ellsworth corridor COMPLETE	\$4,175.00	\$4,175.00
600000-5100-101180-350-N236001-2000		
Remove loose metal angle iron curbs - Shadyside	\$4,407.70	\$4,407.70
600000-5100-101180-350-N212001-2000		
Ellsworth Avenue Business Association - Street Banners	\$0.00	\$0.00
600000-5100-101180-350-N408123-2000		
Forbes-Murray Maintenance	\$5,000.00	\$5,000.00
600000-5100-101180-350-N224008-2000		
Squirrel Hill Business Improvement District (BID) Process	\$2,500.00	\$2,500.00
600000-5100-101180-350-N408065-2000		
Squirrel Hill Urban Coalition - litter campaign	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408084-2000		
Urban Ecological Collaborative	\$5,000.00	\$5,000.00
600000-5100-101180-350-N408117-2000		
Banners - Ellsworth corridor	\$5,565.00	\$5,565.00
600000-5100-101180-350-N254014-2000		
Flowers District 8	\$5,650.00	\$5,650.00
600000-5100-101180-350-N421010-2000		
Friendship neighborhood tree planting	\$6,000.00	\$6,000.00
600000-5100-101180-350-N254009-2000		
Tree maintenance and replacement - South Craig corridor	\$8,148.00	\$8,148.00
600000-5100-101180-350-N254010-2000		
Remove metal utility poles - S Highland corridor	\$8,556.00	\$8,556.00
600000-5100-101180-350-N238003-2000		
Banners - Walnut	\$9,000.00	\$9,000.00
600000-5100-101180-350-N204001-2000		
Pittsburgh History and Landmarks Foundation	\$9,000.00	\$9,000.00
600000-5100-101180-350-N408138-2000		
400 Roup - brick amphitheater	\$10,000.00	\$10,000.00
600000-5100-101180-350-N101001-2000		
Schenley Park Visitors' Center rehabilitation	\$10,000.00	\$10,000.00
600000-5100-101180-350-N130005-2000		
Carnegie Mellon Govt. Space Utilization Study	\$10,000.00	\$10,000.00
600000-5100-101180-350-N449007-2000		
Add and remove neighborhood trees - Point Breeze	\$12,300.75	\$12,300.75
600000-5100-101180-350-N254012-2000		
Centre/Craig market study	\$20,000.00	\$20,000.00
600000-5100-101180-350-N449001-2000		
Bloomfield Bus Asso Liberty Ave Imp Plan	\$7,000.00	\$7,000.00

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600000-5100-101180-350-N408120-2000			
Sq. Hill BP Asso. Forbes & Murray Imp. Plan	\$22,000.00		\$22,000.00
600000-5100-101180-350-N408119-2000			
Liberty Ave corridor improvements	\$25,000.00		\$25,000.00
600000-5100-101180-350-N207006-2000			
Liberty Avenue Corridor Decorative Lights	\$25,000.00		\$25,000.00
600000-5100-101180-350-N225016-2000			
Decorative light fixtures for Reynolds Street	\$35,337.00		\$35,337.00
600000-5100-101180-350-N225010-2000			
<u>District 8 Community Initiatives</u>	<u>\$27,595.50</u>	<u>(\$5,000.00)</u>	<u>\$22,595.50</u>
600000-5100-101180-350-N580016-2000			
Friendship Comm. Master Plan	\$50,000.00		\$50,000.00
600000-5100-101180-350-N408118-2000			
Clarendon Place streetscape improvements	\$64,810.95		\$64,810.95
600000-5100-101180-350-N207004-2000			
Walnut Street park COMPLETE	\$66,364.00		\$66,364.00
600000-5100-101180-350-N131002-2000			
Bloomfield Miscellaneous Projects	\$88,000.00		\$88,000.00
600000-5100-101180-350-N556006-2000			
Decorative light fixtures - S Highland corridor COMPLETE	\$75,552.00		\$75,552.00
600000-5100-101180-350-N225009-2000			
Decorative light fixtures - Ellsworth corridor	\$77,580.00		\$77,580.00
600000-5100-101180-350-N225006-2000			
Decorative light fixtures - South Craig corridor	\$102,270.00		\$102,270.00
600000-5100-101180-350-N225005-2000			
Forbes/Murray revitalization project	\$118,987.50		\$118,987.50
600000-5100-101180-350-N207007-2000			
LED Street Lights for Walnut Street	\$600.00		\$600.00
600000-5100-101180-350-N238004-2000			
Traffic Study-Inner City Transit Options (Exhibit A)	\$9,000.00		\$9,000.00
600000-5100-101180-350-N449009-2000			
Bloomfield Development Corporation	\$15,000.00		\$15,000.00
600000-5100-101180-350-N408211-2000			
<u>Pgh. Parks Conservancy-Schenley Plaza Learning Cloud</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
600000-5100-101180-350-N408223-2000			
	\$1,000,000.00	\$0.00	\$1,000,000.00