510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

City of Pittsburgh

Legislation Details (With Text)

File #:	2010-1084 **Version:** 1		
Type:	Resolution	**Status:**	Passed Finally
File created:	11/4/2010	**In control:**	Committee on Land Use and Economic Development
On agenda:		**Final action:**	11/16/2010
Enactment date:	11/16/2010	**Enactment #:**	809
Effective date:	11/17/2010		

Title: Resolution amending Resolution No. 346, effective June 4, 2010, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from “District 2 Public Safety (Beat Cop)” (-1,000) and transfer these funds to “Sheraden United Methodist Church” (+1,000)

Sponsors: Theresa Kail-Smith

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-1084.doc

Date	Ver.	Action By	Action	Result
11/29/2010	1	Mayor	Signed by the Mayor	
11/16/2010	1	City Council	Passed Finally	Pass
11/9/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
11/4/2010	1	City Council	Read and referred	

Resolution amending Resolution No. 346, effective June 4, 2010, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the City Council from “District 2 Public Safety (Beat Cop)” (-1,000) and transfer these funds to “Sheraden United Methodist Church” (+1,000)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 346, effective June 4, 2010, which presently reads as follows:

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DEPARTMENTS	AMOUNTS
CITY COUNCIL	$800,000.00
CITY PLANNING	$2,658,382.00
HUMAN RELATIONS COMMISSION	$35,000.00
MAYOR'S OFFICE	$800,000.00
PARKS & RECREATION	$1,300,000.00
PERSONNEL	$700,000.00
PUBLIC SAFETY	$500,000.00
PUBLIC WORKS	$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	$4,650,000.00
TOTAL:	**$16,682,767.00**

IS HEREBY AMENDED TO READ AS FOLLOWS:

SEE ATTACHMENT

2009 CDBG

ORGANIZATION	CURRENT AMOUNT	Changes (+) OR (-)	REVISED AMOUNT
CITY COUNCIL	**800.000.00**		**800,000.00**
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C2009-G223256-2009	2,000.00	0.00	2,000.00
Allentown Community Development Corporation 500000-2610-101100-C2009-G223095-2009	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	0.00	4,000.00
Beginning with Books 500000-2610-101100-C2009-G223097-2009	1,500.00	0.00	1,500.00

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Beltzhoover Citizens CDC 500000-2610-101100-C2009-G229749-2009	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2009-G221120-2009	2,000.00	0.00	2,000.00
Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2009-G229750-2009	4,000.00	0.00	4,000.00
Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009	1,500.00	0.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009	11,000.00	0.00	11,000.00
Brashear Association, Inc. 500000-2610-101100-C2009-G229755-2009	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009	1,500.00	0.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009	5,000.00	0.00	5,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	0.00	10,000.00
Brown Chapel African Methodist Episcopal Church 500000-2610-101100-C2009-G223099-2009	5,000.00	0.00	5,000.00
Lawrenceville United 500000-2610-101100-C2009-000000-2009	15,000.00	0.00	15,000.00
Carnegie Library Knoxville 500000-2610-101100-C2009-G229144-2009	1,500.00	0.00	1,500.00
Carnegie Library South Side 500000-2610-101100-C2009-G223210-2009	1,500.00	0.00	1,500.00

Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009	500.00	0.00	500.00
Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009	4,000.00	0.00	4,000.00
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	3,850.00	0.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	0.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2009-G223159-2009	41,500.00	0.00	41,500.00
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	0.00	10,000.00
Contact Pittsburgh 500000-2610-101100-C2009-G229106-2009	2,000.00	0.00	2,000.00
Creedmoor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	0.00	4,500.00
DPW Infrastructure Improvements 500000-2610-101100-C2009-2267387-2009	24,000.00	0.00	24,000.00

ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
District 1 Equipment 500000-2610-101100-C2009-G230032-2009	3,250.00	0.00	3,250.00
District 2 Public Safety (Beat Cop) 500000-2610-101100-C2009-G223269-2009	19,000.00	- 1,000.00	18,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009	3,000.00	0.00	3,000.00
Dress for Success 500000-2610-101100-C2009-G223133-2009	2,500.00	0.00	2,500.00
East Allegheny Community Council, Inc.	3,000.00	0.00	3,000.00

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East Allegheny Community Council, Inc. 500000-2610-101100-C2009-G221330-2009	3,000.00	0.00	3,000.00
East Liberty Development, Inc. 500000-2610-101100-C2009-G229109-2009	3,000.00	0.00	3,000.00
East Northside Action Committee Association 500000-2610-101100-C2009-G223020-2009	7,000.00	0.00	7,000.00
Elder-Ado, Inc. 500000-2610-101100-C2009-G221334-2009	17,000.00	0.00	17,000.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2009-G221365-2009	15,000.00	0.00	15,000.00
Elliott West End Athletic Association 500000-2610-101100-C2009-G229763-2009	4,000.00	0.00	4,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2009-G221401-2009	4,500.00	0.00	4,500.00
Friendship Development Associates, Inc. 500000-2610-101100-C2009-G221500-2009	9,000.00	0.00	9,000.00
Friendship Preservation Group 500000-2610-101100-C2009-G223024-2009	4,000.00	0.00	4,000.00
Goodwill of Southwestern PA 500000-2610-101100-C2009-G223260-2009	2,000.00	0.00	2,000.00
Grandview Lions Club, Inc. 500000-2610-101100-C2009-G223222-2009	4,000.00	0.00	4,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2009-2267146-2009	45,300.00	0.00	45,300.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2009-G223106-2009	8,500.00	0.00	8,500.00
Hazelwood Initiative 500000-2610-101100-C2009-G229131-2009	31,000.00	0.00	31,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2009-G223232-2009	3,000.00	0.00	3,000.00
Heart of Gold Foundation			

Heart of Gold Foundation 500000-2610-101100-C2009-G223249-2009	2,000.00	0.00	2,000.00
Hilltop Community Children's Center 500000-2610-101100-C2009-G221355-2009	2,000.00	0.00	2,000.00
Jewish Association on Aging Mollies Meals 500000-2610-101100-C2009-G223109-2009	1,500.00	0.00	1,500.00
Jewish Association on Aging Neighbors 500000-2610-101100-C2009-G221361-2009	1,500.00	0.00	1,500.00
Jewish Family & Children's Service - Career Dev. Center 500000-2610-101100-C2009-G229757-2009	3,000.00	0.00	3,000.00
Jewish Family & Children's Services - Kosher Food Pantry 500000-2610-101100-C2009-G229954-2009	2,000.00	0.00	2,000.00
Just Harvest 500000-2610-101100-C2009-G229958-2009	10,000.00	0.00	10,000.00
Just Harvest Education Fund 500000-2610-101100-C2009-G223207-2009	2,000.00	0.00	2,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2009-G229962-2009	5,000.00	0.00	5,000.00
Lynn Williams High Rise 500000-2610-101100-C2009-G223032-2009	1,000.00	0.00	1,000.00
Marion Manor Corporation 500000-2610-101100-C2009-G223112-2009	3,000.00	0.00	3,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2009-G223233-2009	1,500.00	0.00	1,500.00
Minority & Women Educational Labor Agency 500000-2610-101100-C2009-2267350-2009	1,500.00	0.00	1,500.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Mt. Washington Community Development Corporation 500000-2610-101100-C2009-G229780-2009	16,000.00	0.00	16,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223261-2009	5,000.00	0.00	5,000.00

My Brother's Keeper 500000-2610-101100-C2009-G223169-2009	3,000.00	0.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2009-G221377-2009	6,000.00	0.00	6,000.00
Northside Chronicle 500000-2610-101100-C2009-G223270-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2009-G229784-2009	3,000.00	0.00	3,000.00
Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009	1,000.00	0.00	1,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2009-G223036-2009	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009	6,000.00	0.00	6,000.00
Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009	6,000.00	0.00	6,000.00
Open Door 500000-2610-101100-C2009-G229786-2009	1,000.00	0.00	1,000.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009	4,000.00	0.00	4,000.00
Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009	2,000.00	0.00	2,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2009-G229121-2009	1,000.00	0.00	1,000.00
Persad Center 500000-2610-101100-C2009-G221384-2009	6,000.00	0.00	6,000.00
Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009	5,500.00	0.00	5,500.00

ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Pittsburgh Aids Task Force	5,000.00	0.00	5,000.00

500000-2610-101100-C2009-G229787-2009			
Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	0.00	46,350.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	0.00	16,000.00
Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009	2,000.00	0.00	2,000.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2009-G223243-2009	3,000.00	0.00	3,000.00
Poise Foundation Hope Fund 500000-2610-101100-C2009-G223236-2009	75,000.00	0.00	75,000.00
Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009	5,000.00	0.00	5,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2009-G223050-2009	1,500.00	0.00	1,500.00
Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	1,500.00	0.00	1,500.00
Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	0.00	500.00
Riverview Manor 500000-2610-101100-C2009-G223054-2009	1,000.00	0.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009	2,000.00	0.00	2,000.00
Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009	1,500.00	0.00	1,500.00
St. Ambrose Manor 500000-2610-101100-C2009-G229909-2009	1,000.00	0.00	1,000.00
St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009	4,000.00	0.00	4,000.00
St. Andrews Lutheran Church 500000-2610-101100-C2009-G229910-2009	1,000.00	0.00	1,000.00

ORGANIZATION	CURRENT AMOUNT	Changes (+) OR (-)	REVISED AMOUNT
St. John Vianney Parrish 500000-2610-101100-C2009-G223262-2009	2,000.00	0.00	2,000.00
St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009	4,000.00	0.00	4,000.00
St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009	4,000.00	0.00	4,000.00
St. Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2009-G229162-2009	3,000.00	0.00	3,000.00
Senior Friends 500000-2610-101100-C2009-G229844-2009	2,000.00	0.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009	6,000.00	0.00	6,000.00
Sheraden Community Council 500000-2610-101100-C2009-G223121-2009	8,000.00	0.00	8,000.00
Sheraden United Methodist Church 500000-2610-101100-C2009-G223227-2009	1,000.00	+ 1,000.00	2,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	0.00	2,000.00
Southside Saber's Youth Football Assoc. 500000-2610-101100-C2009-G223194-2009	2,000.00	0.00	2,000.00
Spring Hill Civic League 500000-2610-101100-C2009-G221267-2009	6,000.00	0.00	6,000.00
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	1,500.00	0.00	1,500.00
Steel City Boxing 500000-2610-101100-C2009-G229982-2009	3,000.00	0.00	3,000.00
Steelworkers Tower	1,000.00	0.00	1,000.00

500000-2610-101100-C2009-G223062-2009

Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	10,000.00	0.00	10,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	6,000.00	0.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	0.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009	1,500.00	0.00	1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009	5,000.00	0.00	5,000.00
Union Project 500000-2610-101100-C2009-G223125-2009	8,000.00	0.00	8,000.00
UPMC Living at Home Program (UPMC) 500000-2610-101100-C2009-G229891-2009	3,000.00	0.00	3,000.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2009-G221420-2009	1,000.00	0.00	1,000.00
Urban League-Hunger Services 500000-2610-101100-C2009-G223177-2009	7,500.00	0.00	7,500.00
Veterans Leadership Program 500000-2610-101100-C2009-G221292-2009	10,000.00	0.00	10,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223248-2009	3,000.00	0.00	3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2009-G229110-2009	13,000.00	0.00	13,000.00
West Pittsburgh Youth Football 500000-2610-101100-C2009-G223153-2009	1,000.00	0.00	1,000.00
Western PA Conservancy 500000-2610-101100-C2009-G226002-2009	3,000.00	0.00	3,000.00

Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2009-G229994-2009	2,500.00	0.00	2,500.00
Windgap-Chartiers Athletic Association 500000-2610-101100-C2009-G223167-2009	8,000.00	0.00	8,000.00
Wireless Neighborhoods 500000-2610-101100-C2009-2267388-2009	3,000.00	0.00	3,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Young Men & Women's Hebrew Assoc. & JCC 500000-2610-101100-C2009-G223128-2009	8,000.00	0.00	8,000.00
District #3-Public Works Projects 500000-2610-101100-C2009-G223275-2009	2,000.00	0.00	2,000.00
Emanual United Methodist Preschool 500000-2610-101100-C2009-G223272-2009	2,000.00	0.00	2,000.00
Schafer School Community Day 500000-2610-101100-C2009-G223273-2009	1,000.00	0.00	1,000.00
Salvation Army 500000-2610-101100-C2009-G223075-2009	2,000.00	0.00	2,000.00
Shine Awards 500000-2610-101100-C2009-G223274-2009	1,000.00	0.00	1,000.00
CITY PLANNING	**2,658,382.00**		**2,658,382.00**
Administration 500000-2610-110000-C2009-2256332-2009	68,382.00	0.00	68,382.00
Citizen Participation 500000-2610-110000-C2009-2256900-2009	200,000.00	0.00	200,000.00
Community-Based Organizations 500000-2610-110000-C2009-G221000-2009	700,000.00	0.00	700,000.00
Cultural Heritage Plan 500000-2610-110000-C2009-2267383-2009	40,000.00	0.00	40,000.00
Personnel - City Planning 500000-2610-110000-C2009-2250000-2009	1,300,000.00	0.00	1,300,000.00

Planning and Management 500000-2610-110000-C2009-2256132-2009	100,000.00	0.00	100,000.00
Trail and Bike Route Development 500000-2610-110000-C2009-2205904-2009	50,000.00	0.00	50,000.00
Urban League Housing Counseling 500000-2610-110000-C2009-2216303-2009	100,000.00	0.00	100,000.00
Comprehensive Planning 500000-2610-110000-C2009-2267373-2009	100,000.00	0.00	100,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
HUMAN RELATIONS COMMSSION	**35,000.00**		**35,000.00**
Commission Operations - Fair Housing 500000-2610-105000-C2009-2238889-2009	35,000.00	0.00	35,000.00
MAYOR'S OFFICE	**800,000.00**		**800,000.00**
Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	10,000.00	0.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009	2,500.00	0.00	2,500.00
Better Block Development 500000-2610-102000-C2009-G229751-2009	10,000.00	0.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	5,000.00	0.00	5,000.00
Bloomfield Citizens Council 500000-2610-102000-C2009-G229864-2009	5,000.00	0.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	10,000.00	0.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 500000-2610-102000-C2009-G229938-2009	2,500.00	0.00	2,500.00
Brightwood Civic Group	5,000.00	0.00	5,000.00

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Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009	[illegible]	[illegible]	[illegible]
Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009	60,000.00	0.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	5,000.00	0.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	2,000.00	0.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	2,500.00	0.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	10,000.00	0.00	10,000.00

ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	5,000.00	0.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009	125,000.00	0.00	125,000.00
Greenfield Organized Against Drugs 500000-2610-102000-C2009-G223106-2009	5,000.00	0.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009	5,000.00	0.00	5,000.00
Homewood Brushton Community Coalition Organization 500000-2610-102000-C2009-G223268-2009	10,000.00	0.00	10,000.00
Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009	5,000.00	0.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009	6,500.00	0.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009	2,500.00	0.00	2,500.00
Lawrenceville United 500000-2610-102000-C2009-G229855-2009	9,500.00	0.00	9,500.00

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Mt. Washington Community Development Corporation 500000-2610-102000-C2009-G223131-2009	5,000.00	0.00	5,000.00
Neighbors in the Strip 500000-2610-102000-C2009-G223175-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2009-G229784-2009	10,000.00	0.00	10,000.00
NAHBI 500000-2610-102000-C2009-G223142-2009	5,000.00	0.00	5,000.00
Oakland Business Improvement District 500000-2610-102000-C2009-G223124-2009	5,000.00	0.00	5,000.00
Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009	5,000.00	0.00	5,000.00
Operation Better Block 500000-2610-102000-C2009-G223070-2009	5,000.00	0.00	5,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009	60,000.00	0.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	20,000.00	0.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	70,000.00	0.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	50,000.00	0.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	10,000.00	0.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2009-G224508-2009	10,000.00	0.00	10,000.00
St. Clair Athletic Assoc. 500000-2610-102000-C2009-G221272-2009	1,500.00	0.00	1,500.00
Senior Friends	2,500.00	0.00	2,500.00

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500000-2610-102000-C2009-G229844-2009			
Sheraden Community Council 500000-2610-102000-C2009-G223121-2009	1,500.00	0.00	1,500.00
Southside Athletic Assoc. 500000-2610-102000-C2009-G223187-2009	5,000.00	0.00	5,000.00
South Side Local Development Company 500000-2610-102000-C2009-G229794-2009	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2009-G229866-2009	10,000.00	0.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2009-G229798-2009	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2009-G223177-2009	20,000.00	0.00	20,000.00
West End Elliott Citizen's Council 500000-2610-102000-C2009-G229801-2009	1,500.00	0.00	1,500.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2009-G229991-2009	5,000.00	0.00	5,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
Western Pennsylvania Conservancy 500000-2610-102000-C2009-G226002-2009	100,000.00	0.00	100,000.00
Women's Center and Shelter 500000-2610-102000-C2009-G225046-2009	60,000.00	0.00	60,000.00
YMCA - Centre Avenue 500000-2610-102000-C2009-G229806-2009	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2009-G221351-2009	5,000.00	0.00	5,000.00
YMCA - Homewood 500000-2610-102000-C2009-G223082-2009	5,000.00	0.00	5,000.00
PARKS & RECREATION	**1,300,000.00**		**1,300,000.00**
Recreation & Senior Center Maintenance	100,000.00	0.00	100,000.00

500000-2610-500000-C2009-2215010-2009			
Senior Community Program 500000-2610-500000-C2009-2215003-2009	700,000.00	0.00	700,000.00
Splash Zones 500000-2610-500000-C2009-2267355-2009	500,000.00	0.00	500,000.00
PERSONNEL	**700,000.00**		**700,000.00**
Neighborhood Employment Program 500000-2610-109000-C2009-2209660-2009	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2009-2206322-2009	100,000.00	0.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2009-2206323-2009	500,000.00	0.00	500,000.00
PUBLIC SAFETY	**500,000.00**		**500,000.00**
Demolition of Condemned Buildings 500000-2610-274300-C2009-2210011-2009	500,000.00	0.00	500,000.00

ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
PUBLIC WORKS	**5,239,385.00**		**5,239,385.00**
Anderson Street Underpass 500000-2610-400000-C2009-2267381-2009	400,000.00	0.00	400,000.00
Bates Street/Second Avenue Improvements 500000-2610-400000-C2009-2267292-2009	67,455.00	0.00	67,455.00
Bridge Repairs 500000-2610-400000-C2009-2231011-2009	48,346.25	0.00	48,346.25
Penn Ave. Reconstruction 500000-2610-400000-C2009-2233041-2009	135,318.75	0.00	135,318.75
Slope Failure 500000-2610-400000-C2009-2239103-2009	400,000.00	0.00	400,000.00

East Liberty - Penn 500000-2610-400000-C2009-2205901-2009	130,000.00	0.00	130,000.00
Building Maintenance Program 500000-2610-400000-C2009-2227003-2009	250,000.00	0.00	250,000.00
Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009	200,000.00	0.00	200,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009	100,000.00	0.00	100,000.00
East Liberty/Shadyside Pedestrian Bridge 500000-2610-400000-C2009-2267384-2009	72,000.00	0.00	72,000.00
Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009	100,000.00	0.00	100,000.00
Penn Avenue Corridor Phasing Plan 500000-2610-400000-C2009-2267385-2009	70,000.00	0.00	70,000.00
Property Management 500000-2610-400000-C2009-2220082-2009	400,000.00	0.00	400,000.00
Street Resurfacing 500000-2610-400000-C2009-2239000-2009	2,735,065.00	0.00	2,735,065.00
Wall, Step and Fence Program 500000-2610-400000-C2009-2220035-2009	100,000.00	0.00	100,000.00
ORGANIZATION	**CURRENT AMOUNT**	**Changes (+) OR (-)**	**REVISED AMOUNT**
West Ohio Street/Ridge Avenue Bridge 500000-2610-400000-C2009-2233059-2009	31,200.00	0.00	31,200.00
URBAN REDEVELOPMENT AUTHORITY	**4,650,000.00**		**4,650,000.00**
Neighborhood Business and Economic Development 500000-2610-820000-C2009-2267288-2009	750,000.00	0.00	750,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2009-2267290-2009	1,500,000.00	0.00	1,500,000.00
Personnel - URA 500000-2610-820000-C2009-2200018-2009	2,000,000.00	0.00	2,000,000.00

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500000-2610-820000-C2009-2200018-2009

Property Management & Relocation 500000-2610-820000-C2009-2200029-2009	400,000.00	0.00	400,000.00
	16,682,767.00		**16,682,767.00**

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