



Legislation Details (With Text)

File #: 2010-1050 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/19/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 11/4/2010

Enactment date: 11/4/2010 **Enactment #:** 792

Effective date: 11/2/2010

Title: Resolution amending Resolution No.371, effective June 4, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Allegheny County Respite Care Coalition" (-\$2,500); and from "Kuntu Repertory Theater" (-\$500); and in the Department of Public Works from "Repairs to Streets and Structures" (-40,000) and from "Railing Rehabilitation Program" (-45,650) and transfer these funds to the "Larimer Green" (+\$2,000); and to the "Life's Work of Western PA" (+\$1,000) and to the "Building Maintenance" (+85,650).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments: 1. 2010-1050.doc

Date	Ver.	Action By	Action	Result
11/15/2010	1	Mayor	Signed by the Mayor	
11/4/2010	1	City Council	Passed Finally	Pass
10/27/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/19/2010	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution amending Resolution No.371, effective June 4, 2010, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Allegheny County Respite Care Coalition" (-\$2,500); and from "Kuntu Repertory Theater" (-\$500); and in the Department of Public Works from "Repairs to Streets and Structures" (-40,000) and from "Railing Rehabilitation Program" (-45,650) and transfer these funds to the "Larimer Green" (+\$2,000); and to the "Life's Work of Western PA" (+\$1,000) and to the "Building Maintenance" (+85,650).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 371, effective June 4, 2010, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,221,000.00
Public Works	5,027,971.00
Urban Redevelopment Authority	5,352,970.00
TOTAL	19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Midget Football League 500000-2610-101100-C2005-G223174-2005	3,000.00		3,000.00
Allegheny County Respite Care Coalition <u>500000-2610-101100-C2005-G223094-2005</u>	<u>2,500.00</u>	- <u>2,500.00</u>	<u>0.00</u>
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00

Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00
Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader) 500000-2610-101100-C2005-G223098-2005	1,000.00		1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00		7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00		1,500.00
Bloomfield Citizens Council 500000-2610-101100-C2005-G229864-2005	10,000.00		10,000.00
Bloomfield-Garfield Corporation 500000-2610-101100-C2005-G221132-2005	5,000.00		5,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Bloomfield Preservation and Heritage Society 500000-2610-101100-C2005-G221133-2005	9,000.00		9,000.00
Brashear Association, Inc. 500000-2610-101100-C2005-G229755-2005	7,000.00		7,000.00
Breachmenders Ministries 500000-2610-101100-C2005-G229936-2005	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Serv. Soc. 500000-2610-101100-C2005-G229938-2005	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2005-G221320-2005	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2005-G221142-2005	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2005-G223130-2005	5,000.00		5,000.00

500000-2610-101100-C2005-G223130-2005

Brookline Meals on Wheels	5,000.00	5,000.00
500000-2610-101100-C2005-G221321-2005		

Brown's Chapel African Methodist Episcopal Church	3,500.00	3,500.00
500000-2610-101100-C2005-G223099-2005		

Carnegie Library Hazelwood Branch	1,000.00	1,000.00
500000-2610-101100-C2005-G223211-2005		

Catholic Charities, Diocese of Pittsburgh (St Jo. House)	1,000.00	1,000.00
500000-2610-101100-C2005-G223100-2005		

Catholic Charities, Neighborhood Based Services	2,000.00	2,000.00
500000-2610-101100-C2005-G229102-2005		

Catholic Youth Association	5,000.00	5,000.00
500000-2610-101100-C2005-G223008-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Center for Victims of Violence and Crimes 500000-2610-101100-C2005-G228990-2005	1,000.00		1,000.00
Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00		500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	4,000.00		4,000.00
Clergy and Churches United 500000-2610-101100-C2005-G229942-2005	15,000.00		15,000.00
Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00		6,000.00
Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00		2,000.00
Corporation Collection (aka Dress for Success) 500000-2610-101100-C2005-G223133-2005	10,000.00		10,000.00

Dinwiddie Community Alliance 500000-2610-101100-C2005-G223156-2005	1,900.00	1,900.00
District #1 - Community Initiatives 500000-2610-101100-C2005-G230032-2005	3,000.00	3,000.00
District 5-Tree Planting 500000-2610-101100-C2005- G229948-2005	1,000.00	1,000.00
District 9 Equipment 500000-2610-101100-C2005-G230016-2005	2,500.00	2,500.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00	1,500.00
East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00	3,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00

Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00	5,000.00
Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00	1,000.00
Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00	3,000.00
First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00	2,500.00
First Tee 500000-2610-101100-C2005-G223231-2005	3,000.00	3,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00	6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00		2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00		51,000.00
Greenfield Organization-Anti Drug Initiative 500000-2610-101100-C2005-G223106-2005	0.00	0.00	0.00
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00		3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	21,000.00		21,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00
Hunger Services Network	32,500.00		32,500.00

500000-2610-101100-C2005-G221502-2005

I.W. Abel Place	2,500.00	2,500.00
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500000-2610-101100-C2005-G223108-2005

Jewish Association on Aging/Council Care	2,000.00	2,000.00
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500000-2610-101100-C2005-G229773-2005

Jewish Association on Aging/Mollies Meals	1,000.00	1,000.00
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500000-2610-101100-C2005-G223109-2005

Jewish Association on Aging/Neighbors	1,500.00	1,500.00
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500000-2610-101100-C2005-G221361-2005

Jewish Family & Children's Services/Career Development Center	2,000.00	2,000.00
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500000-2610-101100-C2005-G229757-2005

Jewish Family & Children's Services/Food Pantry	3,500.00	3,500.00
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500000-2610-101100-C2005-G229954-2005

<u>ORGANIZATION</u>	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>

Just Harvest	13,000.00		13,000.00
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500000-2610-101100-C2005-G229958-2005

<u>Kuntu Repertory Theatre</u>	<u>500.00</u>	- <u>500.00</u>	<u>0.00</u>
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500000-2610-101100-C2005-G229816-2005

<u>Larimer Green</u>	<u>0.00</u>	+ <u>2,000.00</u>	<u>2,000.00</u>
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500000-2610-101100-C2005-G223306-2005

Lawrenceville United	14,000.00		14,000.00
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500000-2610-101100-C2005-G229855-2005

Lawrenceville Corp.	30,000.00		30,000.00
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500000-2610-101100-C2005-G229164-2005

<u>Life's Work of Western PA</u>	<u>500.00</u>	+ <u>1,000.00</u>	<u>1, 500.00</u>
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500000-2610-101100-C2005-G223110-2005

Living at Home Program	3,000.00		3,000.00
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500000-2610-101100-C2005-G229891-2005

Lynn Williams High Rise	750.00		750.00
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500000-2610-101100-C2005-G223032-2005

Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00	2,000.00
MLK Community Mural Project 500000-2610-101100-C2005-G223237-2005	439.95	439.95
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00	2,500.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00	1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00	4,000.00
Mt. Washington Community Development Corp. (Rec. Program) 500000-2610-101100-C2005-G223115-2005	3,000.00	3,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005	5,500.00		5,500.00
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00		2,500.00
Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00		500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00		2,000.00
Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	16,500.00		16,500.00
Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00		2,000.00
Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00		3,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00		750.00

NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00	1,750.00
Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221379-2005	10,500.00	10,500.00
Oakland Planning & Development/Oakland Business Improv.Dist. 500000-2610-101100-C2005-G223124-2005	6,500.00	6,500.00
Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00
PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	1,000.00	1,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Pentecostal Temple Dev. Corp. 500000-2610-101100-C2005-G223135-2005	10,000.00		10,000.00
Peoples Oakland 500000-2610-101100-C2005-G229970-2005	500.00		500.00
Perry Hilltop Citizen's Council 500000-2610-101100-C2005-G229121-2005	4,000.00		4,000.00
Persad Center, Inc 500000-2610-101100-C2005-G221384-2005	4,500.00		4,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2005-G229655-2005	1,000.00		1,000.00
Pittsburgh AIDS Task Force 500000-2610-101100-C2005-G229787-2005	3,500.00		3,500.00
Pittsburgh Community Services Hunger Trust Fund 500000-2610-101100-C2005-G221390-2005	140,560.05		140,560.05
Pittsburgh Community Services Neighborhood C.C.I. 500000-2610-101100-C2005-G221390-2005	78,000.00		78,000.00

Safety

500000-2610-101100-C2005-G221391-2005

Pittsburgh Mediation Center	29,500.00	29,500.00
500000-2610-101100-C2005-G229972-2005		

Polish Hill Civic Association	4,000.00	4,000.00
500000-2610-101100-C2005-G225010-2005		

Pressley High Rise Tenant Council	750.00	750.00
500000-2610-101100-C2005-G223050-2005		

Providence Family Support Center	1,000.00	1,000.00
500000-2610-101100-C2005-G229974-2005		

Riverside Center for Innovation	3,600.00	3,600.00
500000-2610-101100-C2005-G223117-2005		

Riverview Manor	750.00	750.00
500000-2610-101100-C2005-G223054-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Riverview Towers Apartment	2,000.00		2,000.00
500000-2610-101100-C2005-G221397-2005			

Royal Tribe Music RTM	500.00		500.00
500000-2610-101100-C2005-G223118-2005			

Saint Clair Athletic Association	4,000.00		4,000.00
500000-2610-101100-C2005-G221272-2005			

Salvation Army	2,000.00		2,000.00
500000-2610-101100-C2005-G223138-2005			

Sarah Heinz House	2,000.00		2,000.00
500000-2610-101100-C2005-G229162-2005			

Senior Friends	2,500.00		2,500.00
500000-2610-101100-C2005-G229844-2005			

Shepherd Wellness Community	8,500.00		8,500.00
500000-2610-101100-C2005-G229791-2005			

Sheptsky Arms	750.00		750.00
500000-2610-101100-C2005-G221404-2005			

Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00	2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00	10,000.00
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	6,000.00	6,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00	1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00	4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00	10,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00
Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00		7,500.00
Tri-Hill Valley Meals on Wheels	1,500.00		1,500.00

500000-2610-101100-C2005-G229990-2005		
Tri-Valley Athletic Association	2,000.00	2,000.00
500000-2610-101100-C2005-G229126-2005		
Troy Hill Citizen's Council	8,000.00	8,000.00
500000-2610-101100-C2005-G229798-2005		
Union Project	7,500.00	7,500.00
500000-2610-101100-C2005-G223125-2005		
Uptown Community Action Group	2,000.00	2,000.00
500000-2610-101100-C2005-G221418-2005		
Urban League of Pittsburgh Housing Counseling	1,000.00	1,000.00
500000-2610-101100-C2005-G221420-2005		
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u> <u>Revised Amount</u>
Vietnam Veterans Leadership Program of Western PA	3,000.00	3,000.00
500000-2610-101100-C2005-G221292-2005		
West End Elliott Citizens Council	2,000.00	2,000.00
500000-2610-101100-C2005-G229801-2005		
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership	20,000.00	20,000.00
500000-2610-101100-C2005-G229210-2005		
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet	11,000.00	11,000.00
500000-2610-101100-C2005-G229129-2005		
Western Pa Conservancy	2,500.00	2,500.00
500000-2610-101100-C2005-G226002-2005		
Western PA Police Athletic League	4,000.00	4,000.00
500000-2610-101100-C2005-G229832-2005		
Western Pennsylvania Police Athletic League Sheraden A.C.	5,000.00	5,000.00
500000-2610-101100-C2005-G229918-2005		
Western Pennsylvania Slovak Cultural Society	8,000.00	8,000.00
500000-2610-101100-C2005-G229994-2005		
Women's Center & Shelter of Greater Pittsburgh	6,500.00	6,500.00

WOMEN'S CENTER & SHELTER OF GREATER PITTSBURGH 500000-2610-101100-C2005-G229805-2005	5,500.00	5,500.00
YMCA Centre Ave 500000-2610-101100-C2005-G229806-2005	5,000.00	5,000.00
YWCA of Homewood 500000-2610-101100-C2005-G223225-2005	6,000.00	6,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2005-G221351-2005	12,000.00	12,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
YMCA, Youth Midget Football 500000-2610-101100-C2005-G223126-2005	1,000.00		1,000.00
Young Men & Women's African Heritage Assoc. Inc. 500000-2610-101100-C2005-G223127-2005	5,000.00		5,000.00
Young Men and Women's Hebrew Assoc./Jewish Comm. Center 500000-2610-101100-C2005-G223128-2005	4,500.00		4,500.00
Concrete Playgrounds 500000-2610-101100- C2005-G223224-2005	5,000.00		5,000.00
<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
CDBG Administrative Costs 500000-2610-110000-C2005-2256332-2005	50,000.00		50,000.00
Personnel 500000-2610-110000-C2005-2250000-2005	1,600,000.00		1,600,000.00
Planning & Management 500000-2610-110000-C2005-2256132-2005	75,000.00		75,000.00
Citizen Participation 500000-2610-110000-C2005-2256900-2005	215,000.00		215,000.00
CBO's 500000-2610-110000-C2005-G221000-2005	700,000.00		700,000.00

Urban League-Housing Counseling 500000-2610-110000-C2005-2216303-2005	100,000.00	100,000.00
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Trail & Bike Route Development 500000-2610-110000-C2005-2205904-2005	50,000.00	50,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>		<u>675,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2005-2255899-2005	675,000.00		675,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operation - Fair Housing 500000-2610-105000-C2005-2238889-2005	100,000.00		100,000.00
<u>MAYOR'S OFFICE</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Center for Victims of Violent Crimes 500000-2610-102000-C2005-G228991-2005	50,000.00		50,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2005-G228993-2005	100,000.00		100,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2005-G229656-2005	50,000.00		50,000.00
Troy Hill Citizens, Inc. 500000-2610-102000-C2005-G223129-2005	20,000.00		20,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2005-G226002-2005	100,000.00		100,000.00
Women's Center & Shelter 500000-2610-102000-C2005-G225046-2005	50,000.00		50,000.00
Demolition of Condemned Buildings - Mayor's Office	630,000.00		630,000.00

500000-2610-102000-C2005-2210011-2005

PARKS & RECREATION**700,000.00****700,000.00**HACP Recreational Program & Senior Program
500000-2610-500000-C2005-2215003-2005

700,000.00

700,000.00

ORGANIZATION**Current
Amount****Changes
(+) (-)****Revised
Amount****PERSONNEL & CIVIL SERVICE****275,000.00****275,000.00**Neighborhood Employment Program
500000-2610-109000-C2005-2209660-2005

100,000.00

100,000.00

Pittsburgh Partnership Employment
500000-2610-109000-C2005-2206322-2005

50,000.00

50,000.00

Summer Youth Employment Program
500000-2610-109000-C2005-2206323-2005

125,000.00

125,000.00

PUBLIC SAFETY**2,221,000.00****2,221,000.00**Demolition of Condemned Buildings
500000-2610-274300-C2005-2210011-2005

1,301,000.00

1,301,000.00

Fire Protection Equipment 500000-2610-100000-
C2005-2267075-2005

920,000.00

920,000.00

PUBLIC WORKS**5,027,971.00****5,027,971.00****Building Maintenance****500000-2610-400000-C2005-2227003-2005****0.00****+ 85,650.00 85,650.00**Property Management
500000-2610-400000-C2005-2220082-2005

400,000.00

400,000.00

Repairs to Streets & Structures**500000-2610-400000-C2005-2231024-2005****40,000.00****- 40,000.00 0.00****Railing Rehabilitation Program****500000-2610-400000-C2005-2267029-2005****67,000.00****- 45,650.00 21,350.00**

Slope Failure Remediation

200,000.00

200,000.00

500000-2610-400000-C2005-2239103-2005

Disabled & Public Sidewalk Program	290,000.00	290,000.00
500000-2610-400000-C2005-2220060-2005		

ORGANIZATION

<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Wall, Step & Fence Program	265,000.00	265,000.00
500000-2610-400000-C2005-2220035-2005		

South Side Market House	225,000.00	225,000.00
500000-2610-400000-C2005-2297261-2005		

West End Senior Center	60,000.00	60,000.00
500000-2610-400000-C2005-2267267-2005		

Ballfield Light Replacement	247,971.00	247,971.00
500000-2610-400000-C2005-2267042-2005		

Building Improvement Program - Public Works	50,000.00	50,000.00
500000-2610-400000-C2005-2227002-2005		

Concession Building	50,000.00	50,000.00
500000-2610-400000-C2005-2231008-2005		

Park Reconstruction Program - Engineering	195,000.00	195,000.00
500000-2610-400000-C2005-2245000-2005		

Play Area Improvements - Public Works	50,000.00	50,000.00
500000-2610-400000-C2005-2241002-2005		

Pool Rehabilitation - Public Works	100,000.00	100,000.00
500000-2610-400000-C2005-2242000-2005		

Street Resurfacing	2,600,000.00	2,600,000.00
500000-2610-400000-C2005-2239000-2005		

McArdle Roadway Viaduct #1	120,000.00	120,000.00
500000-2610-400000-C2005-2267240-2005		

South Millvale Avenue Bridge	35,000.00	35,000.00
500000-2610-400000-C2005-2239104-2005		

East Liberty - Penn	<u>35,000.00</u>	<u>35,000.00</u>
<u>500000-2610-400000-C2005-2205901-2005</u>		

West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00		10,000.00
<u>ORGANIATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Bridge Repairs 500000-2610-400000-C2005-2231011-2005	23,000.00		23,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>		<u>5,352,970.00</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00		902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00		1,600,000.00
Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00		2,500,000.00
Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00		350,000.00
<u>TOTAL BUDGET</u>	<u>19,141,941.00</u>		<u>19,141,941.00</u>
	<u>0</u>		