Legislation Details (With Text)

File #:	2010-1022 **Version:** 1		
Type:	Resolution	**Status:**	Passed Finally
File created:	10/12/2010	**In control:**	Committee on Land Use and Economic Development
On agenda:		**Final action:**	10/26/2010
Enactment date:	10/26/2010	**Enactment #:**	780
Effective date:	11/4/2010		

Title: Resolution amending Resolution No. 606, effective August 20, 2010, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds in City Council from "District 1, Equipment" (-5,000) to "East Northside Action Committee" (+5,000).

Sponsors: Darlene M. Harris

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-1022.doc

Date	Ver.	Action By	Action	Result
11/8/2010	1	Mayor	Signed by the Mayor	
10/26/2010	1	City Council	Passed Finally	Pass
10/20/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
10/12/2010	1	City Council	Read and referred	

Resolution amending Resolution No. 606, effective August 20, 2010, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and urban Development for a grant in connection with the 2010 Community Development block Grant Program; providing for the executive of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds in City Council from "District 1, Equipment" (-5,000) to "East Northside Action Committee" (+5,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 606, effective August 20, 2010 which presently read as follows:

DEPARTMENTS **AMOUNTS**

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CITY COUNCIL	$ 918.650.00
CITY PLANNING	$ 2,885,000.00
HUMAN RELATIONS COMMISSION	$ 35,000.00
MAYOR'S OFFICE	$ 800,000.00
PARKS & RECREATION	$ 1,000,000.00
PERSONNEL	$ 800,000.00
PUBLIC SAFETY	$ 850,000.00
PUBLIC WORKS	$ 6,099,830.00
URBAN REDEVELOPMENT AUTHORITY	$ 4,650,000.00
TOTAL:	**$ 18,038,480.00**

Is hereby amended to Read as follows:

SEE ATTACHMENT

2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CITY COUNCIL	**918,650.00**		**918,650.00**
AHEADD			
500000-2610-101100-C2010-G223300-	2,500.00	0.00	2,500.00
Allentown Community Development Co	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223095-			
Arlington Civic Council	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223257-			
Associated Artists of Pittsburgh	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223303-			
Beltzhoover Neighborhood Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221120-			
Beltzhoover Citizens CDC	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229749-			
Bloomfield Citizens Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2010-G229864-			
Bloomfield Garfield Corp.	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221132-			
Bloomfield Preservation and Heritage S	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221133-			
Boys and Girls Club of Western Pennsy	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229868-			

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Brashear Association, Inc. 500000-2610-101100-C2010-G229755-	6,000.00	0.00	6,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2010-G223130-	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2010-G221321-	10,000.00	0.00	10,000.00
Catholic Youth Association of Pittsburgh 500000-2610-101100-C2010-G221323-	5,000.00	0.00	5,000.00
Center for Victims of Violence & Crime 500000-2610-101100-C2010-G228990-	2,000.00	0.00	2,000.00
Center for Victims of Violent crimes/Pitts 500000-2610-101100-C2010-G229972-	2,850.00	0.00	2,850.00
Children's Sickle Cell Foundation 500000-2610-101100-C2010-G223287-	3,000.00	0.00	3,000.00
Community Human Services 500000-2610-101100-C2010-G223179-	2,500.00	0.00	2,500.00
Creedmoor Court 500000-2610-101100-C2010-G223230-	4,500.00	0.00	4,500.00
District 1 Equipment 500000-2610-101100-C2010-G230032-	39,500.00	- 5,000.00	34,500.00
District 2 Public Works 500000-2610-101100-C2010-G223275-	23,000.00	0.00	23,000.00
District 5 Tree Planting 500000-2610-101100-C2010-G229948-	2,000.00	0.00	2,000.00
District 6 Projects 500000-2610-101100-C2010-G223297-	23,000.00	0.00	23,000.00
District 7 Equipment 500000-2610-101100-C2010G223299-2	10,000.00	0.00	10,000.00
*District 7 Public Safety Projects 500000-2610-101100-C2010-2267386-2	15,000.00	0.00	15,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2010-G224555-	2,000.00	0.00	2,000.00
East End Cooperative Ministries 500000-2610-101100-C2010-G229761-	2,500.00	0.00	2,500.00
East Liberty Development 500000-2610-101100-C2010-G223301-	2,500.00	0.00	2,500.00
East Northside Action Committee 500000-2610-10100-C2010-G223020-2	0.00	+ 5,000.00	5,000.00
Elder-Ado, Inc. 500000-2610-101100-C2010-G221334-	18,000.00	0.00	18,000.00
Elizabeth Seton Center. Inc.	15.000.00	0.00	15.000.00

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500000-2610-101100-C2010-G221365-			
Elliott West End Athletic Assoc	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229763-			
Emanual United Methodist Preschool	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223272-			
First Tee of Pittsburgh	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223231-			
Friendship Development Associates, In	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G221500-			
Friendship Preservation Group	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223024-			
Grandview Lions Club, Inc.	4,000.00	0.00	4,000.00
500000-2610-101100-C2010-G223222-			
Greater Pittsburgh Community Food Ba	49,800.00	0.00	49,800.00
500000-2610-101100-C2010-2267146-			
Greenfield Organization	9,000.00	0.00	9,000.00
500000-2610-101100-C2010-G221170-			
Geek Art/Green Innovations	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223302-			
Hazelwood Initiative	30,000.00	0.00	30,000.00
500000-2610-101100-C2010-G229131-			
Hazelwood Meals on Wheels	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223232-			
Hilltop Community Children's Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221355-			
Jewish Association on Aging - wheelcha	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223285-			
Jewish Family & Children's Services - K	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229954-			
Jewish Family & Children's Services	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229757-			
Just Harvest	25,000.00	0.00	25,000.00
500000-2610-101100-C2010-G229958-			
Lawrenceville-Bloomfield Meals on Whe	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229962-			
Light of Life	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G223242-			
Living at Home Program	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G229891-			
Manchester Youth Development	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G221211-			
Manchester Citizen's Corp	7,500.00	0.00	7,500.00
500000-2610-101100-C2010-G229892-			

500000-2610-101000-C2010-G229892-			
Marion Manor Corporation	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223112-			
Mt. Washington Community Developme	17,000.00	0.00	17,000.00
500000-2610-101100-C2010-G229780-			
Mt. Washington Heights Athletic Associ	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223261-			
My Brother's Keeper	3,000.00	0.00	3,000.00
500000-2610-101100-C2010-G223169-			
Northside Coalition for Fair Housing	15,000.00	0.00	15,000.00
500000-2610-101000-C2010-G229851-			
National Council of Jewish Women	12,000.00	0.00	12,000.00
500000-2610-101100-C2010-G221377-			
New Hope for Neighborhood Renewal	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223247-			
Northside Chronicle	1,500.00	0.00	1,500.00
500000-2610-101100-C2010-G223270-			
Northside Leadership Conference	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229784-			
Northside Public Safety Council	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G229202-			
Northview Heights Estates Manor Resid	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G223036-			
Oakland Business Improvement District	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G223124-			
Oakland Community Council	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G223042-			
Oakland Planning & Development Corp	7,000.00	0.00	7,000.00
500000-2610-101100-C2010-G221379-			
Parks & Recreation	10,000.00	0.00	10,000.00
500000-2610-101100-C2010-G223288-			
Pennsylvania Affiliate Sids Alliance	5,000.00	0.00	5,000.00
500000-2610-101100-C2010-G229792-			
Pennsylvania Resource Council	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G223151-			
Perry Hilltop Citizens Inc.	1,000.00	0.00	1,000.00
500000-2610-101100-C2010-G229121-			
Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G221384-			
Pittsburgh Action Against Rape	2,500.00	0.00	2,500.00
500000-2610-101100-C2010-G229655-			
Pittsburgh Aids Task Force	2,000.00	0.00	2,000.00
500000-2610-101100-C2010-G229787-			
Pittsburgh Community Services - Hunge	130,000.00	0.00	130,000.00
500000-2610-101100-C2010-G221390-			

Pittsburgh Community Services - Safety 500000-2610-101100-C2010-G221391-	16,000.00	0.00	16,000.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2010-G223243-	2,500.00	0.00	2,500.00
Polish Hill Civic Association 500000-2610-101100-C2010-G225010-	15,000.00	0.00	15,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2010-G223050-	1,000.00	0.00	1,000.00
Prevention Point Pittsburgh 500000-2610-101100-C2010-G223289-	3,500.00	0.00	3,500.00
Riverview Manor 500000-2610-101100-C2010-G223054-	1,000.00	0.00	1,000.00
Saint Andrews Food Bank 500000-2610-101100-C2010-G223290-	1,000.00	0.00	1,000.00
Saint Ambrose Manor 500000-2610-101100-C2010-G229909-	1,000.00	0.00	1,000.00
Saint Clair Athletic Association 500000-2610-101100-C2010-G221272-	4,000.00	0.00	,000.00
Saint John Vianney Parrish 500000-2610-101100-C2010-G223262-	2,000.00	0.00	2,000.00
Saint Mathews Food Bank 500000-2610-101100-C2010-G223263-	4,000.00	0.00	4,000.00
Saint Michael's Food Bank 500000-2610-101100-C2010-G223264-	4,000.00	0.00	4,000.00
Saint Paul's Benevolent Education & Mi 500000-2610-101100-C2010-G223200-	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2010-G229162-	3,000.00	0.00	3,000.00
Schenley Heights Development Prograr 500000-2610-101000-C2010-G223120-	10,000.00	0.00	10,000.00
Senior Friends 500000-2610-101100-C2010-G229844-	2,000.00	0.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2010-G229791-	7,000.00	0.00	7,000.00
Sheraden Community Council 500000-2610-101100-C2010-G223121-	8,000.00	0.00	8,000.00
South Side Athletic Association 500000-2610-101100-C2010-G223187-	2,000.00	0.00	2,000.00
South Side Saber's Youth Football Assc 500000-2610-101100-C2010-G223194-	2,000.00	0.00	2,000.00
South Side Slopes Neighborhood Assoc 500000-2610-101100-C2010-G223291-	3,000.00	0.00	3,000.00
Spring Hill Civic League 500000-2610-101100-C2010-G221267-	5,000.00	0.00	5,000.00

Steel City Boxing 500000-2610-101100-C2010-G229982-	3,000.00	0.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2010-G223062-	1,000.00	0.00	1,000.00
Strong Women Strong Girls 500000-2610-101100-C2010-G223266-	4,500.00	0.00	4,500.00
The Poise Foundation 500000-2610-101100-C2010-G223236-	75,000.00	0.00	75,000.00
Tree of Hope, Inc. 500000-2610-101100-C2010-G229866-	5,000.00	0.00	5,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2010-G229990-	1,500.00	0.00	1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2010-G229126-	2,000.00	0.00	2,000.00
Uptown Partners 500000-2610-101100-C2010-G223298-	7,500.00	0.00	7,500.00
Urban League of Pittsburgh - Hunger S 500000-2610-101100-C2010-G223177-	20,000.00	0.00	20,000.00
Veterans Leadership Program 500000-2610-101100-C2010-G221292-	7,000.00	0.00	7,000.00
Washington Heights Athletic Associatio 500000-2610-101100-C2010-G223248-	5,000.00	0.00	5,000.00
Western Pa. Conservancy 500000-2610-101100-C2010-G226002-	4,000.00	0.00	4,000.00
Western Pennsylvania Slovak Cultural A 500000-2610-101100-C2010-G229994-	2,500.00	0.00	2,500.00
Windgap-Chartiers Athletic Association 500000-2610-101100-C2010-G223167-	8,000.00	0.00	8,000.00
Women's Center and Shelter 500000-2610-101100-C2010-G225046-	2,500.00	0.00	2,500.00
Woods Run Branch - Carnegie Library 500000-2610-101100-C2010-G223066-	1,000.00	0.00	1,000.00
Young Men & Women's Hebrew Assoc/ 500000-2610-101100-C2010-G223128-	10,000.00	0.00	10,000.00
CITY PLANNING	**$2,885,000.00**		**2,885,000.00**
Administration 500000-2610-110000-C2010-2256332-	70,000.00	0.00	70,000.00
ADA Compliance 500000-2610-110000-C2010-2221151-	25,000.00	0.00	25,000.00
Citizen Participation 500000-2610-110000-C2010-2256900-	215,000.00	0.00	215,000.00

Community-Based Organizations 500000-2610-110000-C2010-G221000-	700,000.00	0.00	700,000.00
Comprehensive Planning 500000-2610-110000-C2010-2267373-2	325,000.00	0.00	325,000.00
Cultural Heritage Plan 500000-2610-110000-C2010-2267383-2	25,000.00	0.00	25,000.00
Personnel - City Planning 500000-2610-110000-C2010-2250000-2	1,300,000.00	0.00	1,300,000.00
Planning & Management 500000-2610-110000-C2010-2256132-2	125,000.00	0.00	125,000.00
Urban League Housing Counseling 500000-2610-110000-C2010-2216303-2	100,000.00	0.00	100,000.00
HUMAN RELATIONS COMMISSION	**$ 35,000.00**		**$ 35,000.00**
Commission Operations - Fair Housing 500000-2610-105000-C2010-2238889-2	35,000.00	0.00	35,000.00
MAYOR'S OFFICE	**$ 800,000.00**		**$ 800,000.00**
Afro-American Music Institute 500000-2610-102000-C2010-G221306-	10,000.00	0.00	10,000.00
Arlington Civic Council Meals on W 500000-2610-102000-C2010-G221308-	2,500.00	0.00	2,500.00
Better Block Development 500000-2610-102000-C2010-G229751-	10,000.00	0.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2010-G225017-	5,000.00	0.00	5,000.00
Bloomfield Citizens Council 500000-2610-102000-C2010-G229864-	5,000.00	0.00	5,000.00
Bloomfield Garfield Corp. 500000-2610-102000-C2010-G226327-	10,000.00	0.00	10,000.00
Brighton Heights Meals on Wheels/I 500000-2610-102000-C2010-G229938-	2,500.00	0.00	2,500.00
Brightwood Civic Group 500000-2610-102000-C2010-G221142-	5,000.00	0.00	5,000.00
Center for Victims of Violence Crime 500000-2610-102000-C2010-G228991-	60,000.00	0.00	60,000.00
Central Northside Neighborhood Co 500000-2610-102000-C2010-G229760-	5,000.00	0.00	5,000.00
Children's Home of Pittsburgh -- BGC 500000-2610-102000-C2010-2267319-2	10,000.00	0.00	10,000.00
Downtown Neighborhood Assoc 500000-2610-102000-C2010-G223292-	5,000.00	0.00	5,000.00
East Allegheny Community Council 500000-2610-102000-C2010-G221330-	2,000.00	0.00	2,000.00

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500000-2610-102000-C2010-G221330-			
East End Raiders --- Homewood YMCA	1,500.00	0.00	1,500.00
500000-2610-102000-C2010-G223293-			
East Liberty Concerned Citizens	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G221332-			
Elder-Ado Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221334-			
Fineview Citizens Council, Inc.	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221401-			
Greater Pittsburgh Community Food Ba	125,000.00	0.00	125,000.00
500000-2610-102000-C2010-G228993-			
Greenfield Organized	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223106-			
Hazelwood Initiative	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229131-			
Jewish Community Center	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G221362-			
Kingsley Assoc	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G221197-			
Lawrenceville Bloomfield Meals on	2,500.00	0.00	2,500.00
500000-2610-102000-C2010-G229962-			
Lawrenceville Corp	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G229164-			
Lawrenceville United	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G229855-			
Mt. Washington Community Develo	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223131-			
Neighborhood Works of Western Pa	7,500.00	0.00	7,500.00
500000-2610-102000-C2010-G223294-			
Neighbors in the Strip	5,000.00	0.00	5,000.00
500000-2610-102000-C2010-G223175-			
Operation Better Block	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G223070-			
Pittsburgh Action Against Rape	60,000.00	0.00	60,000.00
500000-2610-102000-C2010-G229656-			
Pittsburgh Community Reinvestmen	20,000.00	0.00	20,000.00
500000-2610-102000-C2010-G225677-			
Pittsburgh Community Services - Hunge	70,000.00	0.00	70,000.00
500000-2610-102000-C2010-G221390-			
Pittsburgh Community Services - Safety	50,000.00	0.00	50,000.00
500000-2610-102000-C2010-G221391-			
Polish Hill Civic Association	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G225010-			
Rosedale Block Cluster Inc.	10,000.00	0.00	10,000.00
500000-2610-102000-C2010-G224508-			

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Senior Friends 500000-2610-102000-C2010-G229844-	2,500.00	0.00	2,500.00
Sheraden Community Council 500000-2610-102000-C2010-G223121-	2,500.00	0.00	2,500.00
Southside Athletic Assoc 500000-2610-102000-C2010-G223187-	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-102000-C2010-G229866-	10,000.00	0.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2010-G229798-	10,000.00	0.00	10,000.00
Urban League of Pittsburgh - Hunger S 500000-2610-102000-C2010-G223177-	20,000.00	0.00	20,000.00
Voice Against Violence 500000-2610-102000-C2010-G223295-	5,000.00	0.00	5,000.00
West End Elliott Citizen's Council 500000-2610-102000-C2010-G229801-	1,500.00	0.00	1,500.00
Western Pennsylvania Conservancy 500000-2610-102000-C2010-G226002-	100,000.00	0.00	100,000.00
Win-CharCivic Group 500000-2610-102000-C2010-G223167-	2,500.00	0.00	2,500.00
Women's Center and Shelter 500000-2610-102000-C2010-G225046-	60,000.00	0.00	60,000.00
YMCA Centre Ave. 500000-2610-102000-C2010-G229806-	5,000.00	0.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2010-G221351-	5,000.00	0.00	5,000.00
YMCA Homewood 50000-2610-102000-C2010-G223082-2	5,000.00	0.00	5,000.00
PARKS & RECREATION	**$1,000,000.00**		**$1,000,000.00**
Recreation & Senior Center Maintenanc 500000-2610-500000-C2010-2215010-2	50,000.00	0.00	50,000.00
Senior Community Program 500000-2610-500000-C2010-2215003-2	700,000.00	0.00	700,000.00
Splash Zones 500000-2610-500000-C2010-2267355-2	200,000.00	0.00	200,000.00
Swimming Pool Maintenance 500000-2610-500000-C2010-2267193-2	50,000.00	0.00	50,000.00
PERSONNEL	**$ 800,000.00**		**$ 800,000.00**
Neighborhood Employment Program 500000-2610-109000-C2010-2209660-2	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2010-2206322-2	100,000.00	0.00	100,000.00
Summer Youth Employment Program	600,000.00	0.00	600,000.00

500000-2610-109000-C2010-2206323-2

PUBLIC SAFETY	**$ 850,000.00**		**$ 850,000.00**
Demolition of Condemned Buildings 500000-2610-274300-C2010-2210011-2	850,000.00	0.00	850,000.00
PUBLIC WORKS	**$6,099,830.00**		**$6,099,830.00**
Bates St./Second Ave. Improvements 500000-2610-400000-C2010-2267292-2	20,000.00	0.00	20,000.00
Bike Infrastructure 500000-2610-400000-C2010-2267401-2	100,000.00	0.00	100,000.00
Bridge Repairs 500000-2610-400000-C2010-2231011-2	300,000.00	0.00	300,000.00
Building Maintenance 500000-2610-400000-C2010-2227003-2	250,000.00	0.00	250,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2010-2220060-2	100,000.00	0.00	100,000.00
Neighborhood Street Improvements 500000-2610-400000-C2010-2235200-2	500,000.00	0.00	500,000.00
Parks Reconstruction 500000-2610-400000-C2010-2245000-2	757,280.00	0.00	757,280.00
Property Management 500000-2610-400000-C2010-2220082-2	400,000.00	0.00	400,000.00
Slope Failure Remediation 500000-2610-400000-C2010-2239103-2	300,000.00	0.00	300,000.00
South Highland Avenue Bridge 500000-2610-400000-C2010-2233052-2	22,550.00	0.00	22,550.00
Street Resurfacing 500000-2610-400000-C2010-2239000-2	2,700,000.00	0.00	2,700,000.00
Streets Run Road Flood Control 500000-2610-400000-C2010-2267403-2	500,000.00	0.00	500,000.00
Traffic Signal Hardware 500000-2610-400000-C2010-2267408-2	50,000.00	0.00	50,000.00
Wall, Step & Fence Program 500000-2610-400000-C2010-2220035-2	100,000.00	0.00	100,000.00
URBAN REDEVELOPMENT AUTHOR	**$4,650,000.00**		**$4,650,000.00**
Neighborhood Business and Economic 500000-2610-820000-C2010-2267288-2	250,000.00	0.00	250,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2010-2267290-2	1,800,000.00	0.00	1,800,000.00

Personnel - URA 500000-2610-820000-C2010-2200018-2	2,200,000.00	0.00	2,200,000.00
Property Management & Relocation 500000-2610-820000-C2010-2200029-2	400,000.00	0.00	400,000.00
Total	$ **18,038,480.00**		$ **18,038,480.00**