



Legislation Details (With Text)

File #: 2010-1021 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/12/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/26/2010

Enactment date: 10/26/2010 **Enactment #:** 779

Effective date: 11/4/2010

Title: Amending Resolution No. 369 , effective June 4, 2010_, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2008 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: the "District 5 - Tree Planning" (-\$5,200) and from the "Ellsworth Avenue Business Association" (-\$4,000); and from the "Family House" (-\$1,000); and from the "First Charities, Inc." (-\$1,000); and from the "Light of Life Ministries" (-\$2,000); and from the "Pittsburgh Parks Conservancy" (-\$2,500); and from the "Pittsburgh Project" (-\$1,000); and transfer these funds to the " YMCA-Hazelwood Branch (Youth Football)" (+\$5,200) and to the "Pennsylvania Resource Council" (+\$1,000); and to the "Rosedale Block Cluster" (+\$2,000); and to the Summit School" (+\$2,000); and to the "Union Project" (+\$2,500); and to the "Veterans Leadership Conference" (+\$2,000); and to the "Wireless Neighborhoods" (+\$2,000).

Sponsors: William Peduto, Douglas Shields

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-1021.doc

Date	Ver.	Action By	Action	Result
11/8/2010	1	Mayor	Signed by the Mayor	
10/26/2010	1	City Council	Passed Finally	Pass
10/20/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/12/2010	1	City Council	Read and referred	

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800.000.00</u>		<u>800,000.00</u>
31st Ward Community Action Group 500000-2610-101100-C2008-G221414-2008	7,736.00		7,736.00
Afro-American Music Institute 500000-2610-101100-C2008-G221306-2008	2,500.00		2,500.00

Angel's Place, Inc. 500000-2610-101100-C2008-G223096-2008	500.00	500.00
Arlington Meals on Wheels 500000-2610-101100-C2008-G221308-2008	5,000.00	5,000.00
Arsenal Family & Children's Center 500000-2610-101100-C2008-G229934-2008	1,000.00	1,000.00
Beginning with Books 500000-2610-101100-C2008-G223097-2008	2,000.00	2,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2008-G221120-2008	2,500.00	2,500.00
Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2008-G229750-2008	2,000.00	2,000.00
Bid Sheet 500000-2610-101100-C2008-G229937-2008	2,000.00	2,000.00
Bloomfield Business Association 500000-2610-101100-C2008-G225017-2008	6,000.00	6,000.00
Bloomfield Citizens Council 500000-2610-101100-C2008-G229864-2008	10,000.00	10,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C2008-G221132-2008	6,000.00	6,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2008-G221133-2008	4,000.00	4,000.00
Bountiful Blessings 500000-2610-101100-C2008-G223213-2008	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Brashear Association, Inc. 500000-2610-101100-C2008-G229755-2008	12,500.00		12,500.00
Brighton Heights Meals on Wheels/Lutheran Servic 500000-2610-101100-C2008-G229938-2008	1,500.00		1,500.00
Brightwood Athletic Association	2,000.00		2,000.00

500000-2610-101100-C2008-G221320-2008			
Brightwood Civic Group	5,000.00		5,000.00
500000-2610-101100-C2008-G221142-2008			
Brookline Christian Food Pantry	10,000.00		10,000.00
500000-2610-101100-C2008-G223130-2008			
Brookline Meals on Wheels	10,000.00		10,000.00
500000-2610-101100-C2008-G221321-2008			
Catholic Charities, Diocese of Pittsburgh - Neighbo	500.00		500.00
500000-2610-101100-C2008-G229102-2008			
Catholic Charities, Diocese of Pittsburgh - St. Jose	2,000.00		2,000.00
500000-2610-101100-C2008-G223100-2008			
Catholic Youth Association	5,000.00		5,000.00
500000-2610-101100-C2008-G223008-2008			
Center for Victims of Violence & Crime	3,500.00		3,500.00
500000-2610-101100-C2008-G228990-2008			
Central Outreach Resource and Referral	29,000.00		29,000.00
500000-2610-101100-C2008-G223159-2008			
Central Outreach Resource and Referral - Fall Fes	15,000.00		15,000.00
500000-2610-101100-C2008-G223229-2008			
Children's Museum of Pittsburgh	2,500.00		2,500.00
500000-2610-101100-C2008-G223101-2008			
Christian Legal Society-Western PA Chapter	2,500.00		2,500.00
500000-2610-101100-C2008-G229940-2008			
Community Human Services	3,500.00		3,500.00
500000-2610-101100-C2008-G223179-2008			
	CURRENT	CHANGES	REVISED
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Contact Pittsburgh	1,000.00		1,000.00
500000-2610-101100-C2008-G229106-2008			
Creedmoor Court	10,000.00		10,000.00
500000-2610-101100-C2008-G223230-2008			

500000-2610-101100-C2008-G220200-2008

District 1 Equipment 500000-2610-101100-C2008-G230032-2008	30,000.00		30,000.00
<u>District 5 Tree Planting</u> <u>500000-2610-101100-C2008-G229948-2008</u>	<u>10,264.00</u>	<u>-5,200.00</u>	<u>5,064.00</u>
Dollar Energy Fund, Inc. 500000-2610-101100-C2008-G224555-2008	500.00		500.00
Earthen Vessels Outreach 500000-2610-101100-C2008-G223240-2008	1,000.00		1,000.00
East Allegheny Community Council, Inc. 500000-2610-101100-C2008-G221330-2008	3,000.00		3,000.00
East End Cooperative Ministry 500000-2610-101100-C2008-G229761-2008	1,000.00		1,000.00
East Northside Action Committee Association 500000-2610-101100-C2008-G223020-2008	5,000.00		5,000.00
Elder-Ado, Inc. 500000-2610-101100-C2008-G221334-2008	25,500.00		25,500.00
Elizabeth Seton Center, Inc. 500000-2610-101100-C2008-G221365-2008	15,000.00		15,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2008-G229763-2008	2,500.00		2,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2008-G229813-2008	4,000.00	-4,000.00	0.00
Esplen Senior Citizens' Association, Inc. 500000-2610-101100-C2008-G221337-2008	7,000.00		7,000.00
Estelle Campbell Boys & Girls Club 500000-2610-101100-C2008-G223104-2008	5,000.00		5,000.00
<u>Family House</u> <u>500000-2610-101100-C2008-G223241-2008</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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Family Resources 500000-2610-101100-C2008-G229765-2008	1,000.00		1,000.00
Fineview Citizens Council, Inc. 500000-2610-101100-C2008-G221401-2008	1,500.00		1,500.00
<u>First Charities, Inc.</u> <u>500000-2610-101100-C2008-G223105-2008</u>	<u>1,000.00</u>	- <u>1,000.00</u>	<u>0.00</u>
First Tee of Pittsburgh 500000-2610-101100-C2008-G223231-2008	5,000.00		5,000.00
Friendship Development Associates, Inc. 500000-2610-101100-C2008-G221500-2008	9,000.00		9,000.00
Grandview Lions Club, Inc. 500000-2610-101100-C2008-G223222-2008	5,000.00		5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2008-2267146-2008	49,800.00		49,800.00
Greenfield Organization - Anti Drug Initiative 500000-2610-101100-C2008-G223106-2008	2,000.00		2,000.00
Hazelwood Initiative 500000-2610-101100-C2008-G229131-2008	20,000.00		20,000.00
Hazelwood Meals on Wheels 500000-2610-101100-C2008-G223232-2008	3,000.00		3,000.00
<u>YMCA - Hazelwood Branch Youth Football</u> <u>500000-2610-101100-C2008-G221351-2008</u>	<u>0.00</u>	+ <u>5,200.00</u>	<u>5,200.00</u>
Jewish Association on Aging - Charles Morris 500000-2610-101100-C2008-G223184-2008	1,000.00		1,000.00
Jewish Association on Aging - Mollies Meals 500000-2610-101100-C2008-G223109-2008	1,000.00		1,000.00
Jewish Family & Children's Service - Career Development 500000-2610-101100-C2008-G229757-2008	1,000.00		1,000.00
Jewish Family & Children's Services - Kosher Food 500000-2610-101100-C2008-G229954-2008	2,000.00		2,000.00
Just Harvest	10,000.00		10,000.00

500000-2610-101100-C2008-G229958-2008

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Just Harvest Educational Fund 500000-2610-101100-C2008-G223207-2008	7,000.00		7,000.00
Lawrenceville-Bloomfield Meals on Wheels 500000-2610-101100-C2008-G229962-2008	5,000.00		5,000.00
Lawrenceville United 500000-2610-101100-C2008-G229855-2008	20,000.00		20,000.00
<u>Light of Life Ministries</u> 500000-2610-101100-C2008-G223242-2008	<u>2,000.00</u>	- <u>2,000.00</u>	<u>0.00</u>
Living at Home Program 500000-2610-101100-C2008-G229891-2008	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2008-G223032-2008	1,000.00		1,000.00
Manchester Citizen's Council 500000-2610-101100-C2008-G229892-2008	2,000.00		2,000.00
Marion Manor Corporation 500000-2610-101100-C2008-G223112-2008	5,000.00		5,000.00
Midwife Center for Birth & Women's Health 500000-2610-101100-C2008-G223233-2008	2,000.00		2,000.00
Mt. Washington Community Development Corpora 500000-2610-101100-C2008-G223131-2008	12,000.00		12,000.00
My Brother's Keeper 500000-2610-101100-C2008-G223169-2008	2,500.00		2,500.00
National Council of Jewish Women 500000-2610-101100-C2008-G221377-2008	3,000.00		3,000.00
Northside Leadership Conference 500000-2610-101100-C2008-G229784-2008	3,000.00		3,000.00
Northside Public Safety Council 500000-2610-101100-C2008-G229202-2008	1,000.00		1,000.00
Northview Heights Estates Manor Resident Council	1,000.00		1,000.00

500000-2610-101100-C2008-G223036-2008

Oakland Business Improvement District	9,000.00	9,000.00
500000-2610-101100-C2008-G223124-2008		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Oakland Planning & Development Corp. 500000-2610-101100-C2008-G221379-2008	4,000.00		4,000.00
Onala Club 500000-2610-101100-C2008-G223044-2008	3,500.00		3,500.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2008-G229792-2008	5,000.00		5,000.00
<u>Pennsylvania Resource Council</u> <u>500000-2610-101100-C2008-G223151-2008</u>	<u>0.00</u>	+ <u>1,000.00</u>	<u>1,000.00</u>
Perry Hilltop Citizens Inc. 500000-2610-101100-C2008-G229121-2008	4,500.00		4,500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2008-G229655-2008	8,000.00		8,000.00
Pittsburgh Aids Task Force 500000-2610-101100-C2008-G229787-2008	2,500.00		2,500.00
Pittsburgh Association for the Deaf 500000-2610-101100-C2008-G223192-2008	1,000.00		1,000.00
Pittsburgh Community Services 500000-2610-101100-C2008-G223234-2008	5,000.00		5,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2008-G221390-2008	53,850.00		53,850.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2008-G221391-2008	21,000.00		21,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2008-G229972-2008	5,850.00		5,850.00
<u>Pittsburgh Parks Conservancy</u> <u>500000-2610-101100-C2008-G223243-2008</u>	<u>2,500.00</u>	- <u>2,500.00</u>	<u>0.00</u>
Pittsburgh Project	1 000 00	-1 000 00	0 00

500000-2610-101100-C2008-G221404-2008

Sheraden Community Council	8,000.00	8,000.00
500000-2610-101100-C2008-G223121-2008		

Spring Hill Civic League	5,000.00	5,000.00
500000-2610-101100-C2008-G221267-2008		

Steel Valley Authority	2,000.00	2,000.00
500000-2610-101100-C2008-G221505-2008		

Steelworkers Tower	1,000.00	1,000.00
500000-2610-101100-C2008-G223062-2008		

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>Summit School, Inc.</u> <u>500000-2610-101100-C2008-G221292-2008</u>	<u>0.00</u>	+ <u>2,000.00</u>	<u>2,000.00</u>
Tree of Hope, Inc. 500000-2610-101100-C2008-G229866-2008	2,000.00		2,000.00
<u>Three Rivers Employment Service, Inc.</u> <u>500000-2610-101100-C2008-G223235-2008</u>	<u>1,500.00</u>		<u>1,500.00</u>
Tri-Valley Athletic Association 500000-2610-101100-C2008-G229126-2008	2,000.00		2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2008-G229990-2008	1,500.00		1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2008-G229798-2008	5,000.00		5,000.00
<u>Union Project</u> <u>500000-2610-101100-C2008-G223125-2008</u>	<u>2,500.00</u>	+ <u>2,500.00</u>	<u>5,000.00</u>
Urban League of Pittsburgh - Hunger Services 500000-2610-101100-C2008-G223177-2008	14,500.00		14,500.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2008-G221420-2008	1,000.00		1,000.00
<u>Veterans Leadership Program</u> <u>500000-2610-101100-C2008-G221292-2008</u>	<u>0.00</u>	+ <u>2,000.00</u>	<u>2,000.00</u>

Wesley AME Charities 500000-2610-101100-C2008-G223201-2008	1,000.00		1,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2008-G226002-2008	2,500.00		2,500.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2008-G229994-2008	2,500.00		2,500.00
West End - Elliott Citizen's Council 500000-2610-101100-C2008-G229110-2008	6,000.00		6,000.00
West Pittsburgh Partnership 500000-2610-101100-C2008-G229991-2008	20,000.00		20,000.00
West Pittsburgh Youth Football Association 500000-2610-101100-C2008-G223153-2008	3,000.00		3,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Windgap-Chartiers Athletic Association 500000-2610-101100-C2008-G223167-2008	11,000.00		11,000.00
<u>Wireless Neighborhoods</u> <u>500000-2610-101100-C2008-2267388-2008</u>	<u>0.00</u>	+ <u>2,000.00</u>	<u>2,000.00</u>
Women's Center and Shelter 500000-2610-101100-C2008-G229805-2008	1,000.00		1,000.00
Young Men and Women's Hebrew Assoc./Jewish C 500000-2610-101100-G2008-G223128-2008	1,000.00		1,000.00
<u>CITY PLANNING</u>	<u>2,350,000.00</u>		<u>2,350,000.00</u>
Personnel - City Planning 500000-2610-110000-C2008-2250000-2008	\$1,300,000.00		1,300,000.00
Administration 500000-2610-110000-C2008-2256336-2008	50,000.00		50,000.00
Citizen Participation 500000-2610-110000-C2008-2256900-2008	200,000.00		200,000.00
Community-Based Organizations 500000-2610-110000-C2008-G221000-2008	700,000.00		700,000.00

Urban League Housing Counseling 500000-2610-110000-C2008-2216303-2008	100,000.00	100,000.00
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<u>EQUIPMENT LEASING AUTHORITY</u>	<u>778,251.00</u>	<u>778,251.00</u>
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Capital Equipment Purchase 500000-2610-840000-C2008-2255899-2008	778,251.00	778,251.00
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<u>FINANCE</u>	<u>250,000.00</u>	<u>250,000.00</u>
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Building Maintenance - BPFAS 500000-2610-107000-C2008-2267354-2008	250,000.00	250,000.00
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<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
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Commission Operations - Fair Housing 500000-2610-105000-C2008-2238889-2008	35,000.00	
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<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
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<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>
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Afro-American Music Institute 500000-2610-102000-C2008-G221306-2008	10,000.00		10,000.00
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Arlington Meals on Wheels 500000-2610-102000-C2008-G221308-2008	2,500.00		2,500.00
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At the Root 500000-2610-102000-C2008-G223245-2008	5,000.00		5,000.00
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Better Block Development 500000-2610-102000-C2008-G229751-2008	10,000.00		10,000.00
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Bloomfield Business Association 500000-2610-102000-C2008-G225017-2008	5,000.00		5,000.00
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Bloomfield Citizens Council 500000-2610-102000-C2008-G229864-2008	5,000.00		5,000.00
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Brashear Association 500000-2610-102000-C2008-G229755-2008	5,000.00		5,000.00
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Briahnton Heiahts Meals on Wheels/Luther.Serv.	2.500.00		2.500.00
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500000-2610-102000-C2008-G229938-2008	10,000.00	10,000.00
Brightwood Civic Group 500000-2610-102000-C2008-G221142-2008	10,000.00	10,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2008-G228991-2008	60,000.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2008-G229760-2008	5,000.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2008-G221330-2008	2,000.00	2,000.00
Elder-Ado, Inc. 500000-2610-102000-C2008-G221334-2008	10,000.00	10,000.00
Fineview Citizens Council, Inc. 500000-2610-102000-C2008-G221401-2008	5,000.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2008-G228993-2008	125,000.00	125,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Greenfield Organized Against Drugs 500000-2610-102000-C2008-G223106-2008	5,000.00		5,000.00
Hazelwood Initiative 500000-2610-102000-C2008-G229131-2008	5,000.00		5,000.00
Homewood Brushton Athletic Assoc. 500000-2610-102000-C2008-G223214-2008	10,000.00		10,000.00
Kingsley Assoc. 500000-2610-102000-C2008-G221197-2008	6,500.00		6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2008-G229962-2008	2,500.00		2,500.00
Lawrenceville Corp. 500000-2610-102000-C2008-G229164-2008	10,000.00		10,000.00
Lawrenceville United 500000-2610-102000-C2008-G229955-2008	5,000.00		5,000.00

500000-2610-102000-C2008-G229653-2008

Mt. Washington Community Development Corp. 500000-2610-102000-C2008-G223131-2008	5,000.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2008-G229784-2008	10,000.00	10,000.00
Oakland Business Improvement District 500000-2610-102000-C2008-G223124-2008	5,000.00	5,000.00
Oakland Planning and Development 500000-2610-102000-C2008-G221379-2008	5,000.00	5,000.00
Operation Better Block 500000-2610-102000-C2008-G223070-2008	5,000.00	5,000.00
Pittsburgh Action Against Rape 500000-2610-102000-C2008-G229656-2008	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2008-2256777-2008	20,000.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2008-G221390-2008	70,000.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2008-G221391-2008	50,000.00	50,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Pittsburgh Mediation Center 500000-2610-102000-C2008-G229972-2008	10,000.00		10,000.00
Polish Hill Civic Association 500000-2610-102000-C2008-G225010-2008	10,000.00		10,000.00
Rosedale Block Cluster, Inc. 500000-2610-102000-C2008-G224508-2008	10,000.00		10,000.00
Senior Friends 500000-2610-102000-C2008-G229844-2008	2,500.00		2,500.00
Southside Athletic Assoc. 500000-2610-102000-C2008-G223187-2008	5,000.00		5,000.00

St. Clair Athletic Assoc. 500000-2610-102000-C2008-G221272-2008	1,500.00	1,500.00
Tree of Hope 500000-2610-102000-C2008-G229866-2008	10,000.00	10,000.00
Troy Hill Citizens Council 500000-2610-102000-C2008-G229798-2008	10,000.00	10,000.00
Urban League of Pittsburgh - Hunger Services 500000-2610-102000-C2008-G223177-2008	20,000.00	20,000.00
West Pittsburgh Partnership West Net 500000-2610-102000-C2008-G229991-2008	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2008-G226002-2008	100,000.00	100,000.00
Windgap-Chartiers Athletic Assoc. 500000-2610-102000-C2008-G223167-2008	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-102000-C2008-G225046-2008	60,000.00	60,000.00
YMCA Center Avenue 500000-2610-102000-C2008-G229806-2008	5,000.00	5,000.00
YMCA Hazelwood 500000-2610-102000-C2008-G221351-2008	5,000.00	5,000.00
YMCA Homewood 500000-2610-102000-C2008-G223082-2008	5,000.00	5,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>PARKS & RECREATION</u>	<u>950,000.00</u>		<u>950,000.00</u>
Senior Community Program 500000-2610-500000-C2008-2215003-2008	700,000.00		700,000.00
Splash Zones 500000-2610-500000-C2008-2267355-2008	250,000.00		250,000.00
<u>PERSONNEL</u>	<u>800,000.00</u>		<u>800,000.00</u>

Neighborhood Employment Program 500000-2610-109000-C2008-2209660-2008	100,000.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2008-2206322-2008	100,000.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2008-2206323-2008	600,000.00	600,000.00

<u>PUBLIC SAFETY</u>	<u>2,440,923.00</u>	<u>2,440,923.00</u>
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Bureau of Police 500000-2610-230000-C2008-2268100-2008	290,923.00	290,923.00
Demolition of Condemned Buildings 500000-2610-274300-C2008-2210011-2008	1,750,000.00	1,750,000.00
Firefighting Protective Clothing 500000-2610-200000-C2008-2267365-2008	300,000.00	300,000.00
Fire Hose & SCBA Parts 500000-2610-200000-C2008-2267075-2008	100,000.00	100,000.00

<u>PUBLIC WORKS</u>	<u>4,865,000.00</u>	<u>4,865,000.00</u>
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Property Management 500000-2610-400000-C2008-2220082-2008	400,000.00	400,000.00
West Ohio Street Bridge 500000-2610-400000-C2008-2233059-2008	10,000.00	10,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Bridge Repairs 500000-2610-400000-C2008-2231011-2008	860,781.00		860,781.00
Neighborhood Street Improvements 500000-2610-400000-C2008-2235200-2008	540,000.00		540,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2008-2220060-2008	237,500.00		237,500.00

Street Resurfacing 500000-2610-400000-C2008-2239000-2008	1,890,000.00		1,890,000.00
McArdle Viaduct #1 500000-2610-400000-C2008-2267240-2008	52,500.00		52,500.00
Slope Failure Remediation 500000-2610-400000-C2008-2239103-2008	75,000.00		75,000.00
Wall, Step and Fence Program 500000-2610-400000-C2008-2220035-2008	540,000.00		540,000.00
Police Zone Renovations 500000-2610-400000-C2008-2267370-2008	50,000.00		50,000.00
Ball field Lighting 500000-2610-400000-C2008-2267348-2008	0.00		0.00
<u>McArdle Viaduct #1-Construction</u> <u>500000-2610-400000-C2008-2267389-2008</u>	<u>166,674.00</u>	<u>-166,674.00</u>	<u>0.00</u>
<u>East Liberty - Penn</u> <u>500000-2610-400000-C2008-2205901-2008</u>	<u>0.00</u>	<u>+166,674.00</u>	<u>166,674.00</u>
Bates St/2 nd Avenue Intersection 500000-2610-400000-C2008-2267292-2008	42,545.00		42,545.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>6,900,000.00</u>		<u>6,900,000.00</u>
Neighborhood Business and Economic Development 500000-2610-820000-C2008-2267288-2008	2,750,000.00		2,750,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2008-2267290-2008	1,750,000.00		1,750,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>CHANGES (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Personnel - URA 500000-2610-820000-C2008-2200018-2008	2,000,000.00		2,000,000.00
Property Management & Relocation 500000-2610-820000-C2008-2200020-2008	400,000.00		400,000.00

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TOTAL	<u>20,969,174.00</u>	<u>20,969,174.00</u>