



Legislation Details (With Text)

**File #:** 2010-1017      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 10/12/2010      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 10/26/2010

**Enactment date:** 10/26/2010      **Enactment #:** 775

**Effective date:** 11/4/2010

**Title:** Resolution amending Resolution No. 617, effective October 28, 2009, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;" so as to reprogram funds from City Council from: "Breachmenders Ministries" (-\$2,500); and from the "Center for C.A.R.E.S." (-\$1,000); and from the "Children's Home of Pittsburgh" (-\$1,500); and from the "District 8 Equipment" (-\$1,000); and from the "Family Links" (-\$1,000); and from the "Family Resources" (-\$500); and from the "Floreda Joslyn Taylor" (-\$1,000); and from the "Homewood Meals on Wheels" (-\$1,000); and from the "Kelly Strayhorn Theater" (-\$1,000) (-\$353.00) ; and from the "Lutheran Services Society" (-\$1,000); and from the "Northside Common Ministries" (-\$1,000); and from the "OPDC-Street Maintenance Graffiti" (-\$1,136.36); and from the "Pittsburgh action Against Rape" (-\$533.33); and from the "Pittsburgh Project" (-\$1,000); and from "District 2 - Equipment" (-1,000); and transfer these funds to the "Center for Victims of Violence & Crime/Pittsburgh" (+\$1,000); and to the Children's Museum of Pittsburgh" (+\$1,000); and to the "Emmaus Community of Pittsburgh" (+\$1,000); and to the "Jewish Association on Aging(Agewell Pgh. Nursing)" (+\$1,000); and to the "Jewish Association on Aging (Rehab Outpatient Care)" (+\$1,000); and to the "Just Harvest (Education Fund)" (+\$1,000); and to the "District 8-Public Works" (+\$9,169.69) (\$8522.69); and to the "Crafton Heights Community Pre-School" (+1,000).

**Sponsors:** Theresa Kail-Smith, William Peduto

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2010-1017.doc, 2. 2010-1017 VERSION 2.doc

Date	Ver.	Action By	Action	Result
11/8/2010	2	Mayor	Signed by the Mayor	
10/26/2010	1	City Council	AMENDED	Pass
10/26/2010	2	City Council	Passed Finally, As Amended	Pass
10/20/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/12/2010	1	City Council	Read and referred	

Resolution amending Resolution No. 617, effective October 28, 2009, entitled: "Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2006 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized

signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories;” so as to reprogram funds from City Council from: “Breachmenders Ministries” (-\$2,500); and from the “Center for C.A.R.E.S.” (-\$1,000); and from the “Children's Home of Pittsburgh” (-\$1,500); and from the “District 8 Equipment” (-\$1,000); and from the “Family Links” (-\$1,000); and from the “Family Resources” (-\$500); and from the “Floreda Joslyn Taylor” (-\$1,000); and from the “Homewood Meals on Wheels” (-\$1,000); and from the “**Kelly Strayhorn Theater**” **(-\$1,000) (-\$353.00)** ; and from the “Lutheran Services Society” (-\$1,000); and from the “Northside Common Ministries” (-\$1,000); and from the “OPDC-Street Maintenance Graffiti” (-\$1,136.36); and from the “Pittsburgh action Against Rape” (-\$533.33); and from the “Pittsburgh Project” (-\$1,000); and from “District 2 - Equipment” (-1,000); and transfer these funds to the “Center for Victims of Violence & Crime/Pittsburgh” (+\$1,000); and to the Children's Museum of Pittsburgh” (+\$1,000); and to the “Emmaus Community of Pittsburgh” (+\$1,000); and to the “Jewish Association on Aging(Agewell Pgh. Nursing)” (+\$1,000); and to the “Jewish Association on Aging (Rehab Outpatient Care)” (+\$1,000); and to the “Just Harvest (Education Fund)” (+\$1,000); and to the “**District 8-Public Works**” **(+\$9,169.69) (\$8522.69)**; and to the “Crafton Heights Community Pre-School” (+1,000).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 617, effective October 28, 2009, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	948,400.00
City Planning	2,690,000.00
Equipment Leasing Authority	200,000.00
Human Relations Commission	100,000.00
Mayor's Office	655,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	500,000.00
Public Safety	1,695,000.00
Public Works	2,496,600.00
Urban Redevelopment Authority	7,178,345.00
<b>TOTAL</b>	<b>\$17,163,345.00</b>

**SEE ATTACHMENT**

**2006 COMMUNITY DEVELOPMENT BLOCK GRAN**

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<b>CITY COUNC</b>	<b>948,400.00</b>		<b>948,400.00</b>
Acculturation	5,000.00		5,000.00
Outreach (AJ, G223148-200			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Agape 5000	2,500.00		2,500.00
2006			
Allentown Co	4,000.00		4,000.00
500000-2610-			
Amani Christ	5,000.00		5,000.00
Corporation 5			
2006			
Beltzhoover C	2,000.00		2,000.00
Corp. 500000			
Beltzhoover I	3,000.00		3,000.00
101100-C200			
Beltzhoover I	1,000.00		1,000.00
500000-2610-			
Better Block	10,000.00		10,000.00
C2006-G2297			
Bid Sheet 50	1,500.00		1,500.00
2006			
Big Brothers/	2,500.00		2,500.00
-101100-C200			
Bloomfield B	16,500.00		16,500.00
101100-C200			
Bloomfield C	19,000.00		19,000.00
C2006-G2298			
Bloomfield Pr	3,000.00		3,000.00
500000-2610-			
Brashear Ass	5,000.00		5,000.00
C2006-G2297			
<b>Brightwood A</b>	<b>2,000.00</b>		<b>2,000.00</b>
101100-C200			
<b>Brightwood C</b>	<b>5,000.00</b>		<b>5,000.00</b>
C2006-G2211			
<b>Brookline Ch</b>	<b>5,000.00</b>		<b>5,000.00</b>
101100-C200			
<b>Brookline Me</b>	<b>5,000.00</b>		<b>5,000.00</b>
C2006-G2213			
<b>Carnegies Li</b>	<b>2,500.00</b>		<b>2,500.00</b>
2610-101100-			
<b>Carnegies Li</b>	<b>0.00</b>		<b>0.00</b>
-101100-C200			
<b>Carnegies Li</b>	<b>2,500.00</b>		<b>2,500.00</b>
-101100-C200			
<b>Carnegie Lib</b>	<b>1,250.00</b>		<b>1,250.00</b>
101100-C200			
<b>Carnegie Lib</b>	<b>1,250.00</b>		<b>1,250.00</b>
101100-C200			
<b>Catholic Cha</b>	<b>2,000.00</b>		<b>2,000.00</b>
500000-2610-			
<b>Catholic You</b>	<b>4,000.00</b>		<b>4,000.00</b>
C2006-G2230			
<b>Center for Fa</b>	<b>10,000.00</b>		<b>10,000.00</b>
101100-C200			

Center for Life	5,000.00		5,000.00
G223276- 200			
Center for Vi	6,500.00	+ 1,000.00	7,500.00
2610-101100-			
Christian Leg	2,500.00		2,500.00
500000-2610-			
Clergy & Chu	10,000.00		10,000.00
C2006-G229			
Community T	1,000.00		1,000.00
2610-101100-			

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
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Contact Pittst	2,000.00		2,000.00
G229106-200			
Crafton Heigl	0.00	+ 1,000.00	1,000.00
2610-101100-			
District 2 Equ	7,500.00	- 1,000.00	6,500.00
G230004-200			
District 8 Equ	1,000.00	- 1,000.00	0.00
G230014-200			
<u>District 8 - Public Works</u>	<u>500000-2610-10.00</u>		<u>8522.69 9,168522.6</u>

Dollar Energy	3,500.00		3,500.00
C2006-G224			
East Alleghe	3,000.00		3,000.00
2610-101100-			
East Carnegi	2,000.00		2,000.00
Lutheran Chu			
G223103-200			
East Liberty	7,000.00		7,000.00
101100-C200			
ELDI 500000	7,000.00		7,000.00
East Northsic	2,000.00		2,000.00
500000-2610-			
Elder-Ado, In	29,000.00		29,000.00
G221334-200			
Elizabeth Set	25,000.00		25,000.00
C2006-G221			
Elliott-West E	7,000.00		7,000.00
101100-C200			
Esplen Senio	10,000.00		10,000.00
2610-101100-			
Estelle S. Ca	4,000.00		4,000.00
2610-101100-			
Family Resol	2,500.00	- 500.00	2,000.00
G229765-200			
Federation of	2,000.00		2,000.00
C2006-G2231			

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
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Fineview Citi	3,000.00		3,000.00
101100-C200			
Friendship D	4,000.00		4,000.00
2610-101100-			
Garfield Yout	5,000.00		5,000.00
C2006-G2291			
Goodwill Lite	2,000.00		2,000.00
C2006-G2250			
Grandparent	2,500.00		2,500.00
-101100-C200			
Greater Pitts	42,300.00		42,300.00
2610-101100-			
Greenfield O	0.00		0.00
500000-2610-			
Hazelwood Ir	26,500.00		26,500.00
G229131-200			
House of the	10,000.00		10,000.00
C2006-G2298			
Hunger Servi	27,500.00		27,500.00
C2006-G2215			
<u>Jewish Assor</u>	<u>1,000.00</u>	<u>+ 2,000.00</u>	<u>3,000.00</u>
<u>2610-101100-</u>			
Jewish Asso	2,500.00		2,500.00
2610-101100-			
Jewish Asso	2,000.00		2,000.00
2610-101100-			
Jewish Famil	4,000.00		4,000.00
Development			
G229757-200			
Jewish Famil	1,000.00		1,000.00
500000-2610-			
<u>Just Harvest</u>	<u>10,160.00</u>	<u>+ 1,000.00</u>	<u>11,160.00</u>
<u>101100-C200</u>			
Lawrencevill	3,500.00		3,500.00
-2610-101100			
<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
Lawrencevill	12,000.00		12,000.00
G229855-200			
Living at Hon	3,000.00		3,000.00
C2006-G2298			
Lynn William	1,000.00		1,000.00
C2006-G2230			
Marion Mano	5,000.00		5,000.00
C2006-G2231			
Miryam's 50	7,500.00		7,500.00
2006			
Mt. Washing	11,000.00		11,000.00
Corporation 5			
2006			
NAHBI 5000	7,000.00		7,000.00
2006			

2000		
National Cou	2,500.00	2,500.00
101100-C200		
Nego Gato, I	5,000.00	5,000.00
G229196-200		
North Side S	2,000.00	2,000.00
G229781-200		
Northside Co	10,000.00	10,000.00
101100-C200		
Northside Le	10,000.00	10,000.00
101100-C200		
Northview H	1,000.00	1,000.00
500000-2610-		
NS Chamber	1,750.00	1,750.00
101100-C200		
Oakland Bus	3,000.00	3,000.00
2610-101100-		
<u>Oakland Plar</u>	<u>5,500.00</u>	<u>4,363.64</u>
<u>500000-2610-</u>	<u>- 1,136.36</u>	

<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
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Observatory	3,000.00		3,000.00
G221220-200			
Omega Men	2,500.00		2,500.00
G223173-200			
Operation Be	4,000.00		4,000.00
C2006-G2230			
Pennsylvania	8,500.00		8,500.00
2610-101100-			
Perry Hilltop	2,000.00		2,000.00
C2006-G2291			
Persad Cent	1,000.00		1,000.00
G221384-200			
<u>Pittsburgh Ac</u>	<u>7,500.00</u>	<u>- 533.33</u>	<u>6,966.67</u>
<u>101100-C200</u>			
Pittsburgh Cr	66,000.00		66,000.00
2610-101100-			
Pittsburgh Cr	116,350.00		116,350.00
2610-101100-			
Pittsburgh GI	7,000.00		7,000.00
C2006-G2231			
Pittsburgh M	21,190.00		21,190.00
C2006-G2295			
Polish Hill Ci	4,000.00		4,000.00
C2006-G2250			
Pressley High	1,000.00		1,000.00
101100-C200			
Providence C	1,000.00		1,000.00
-C2006-G229			
Riverview M	1,000.00		1,000.00
G223054-200			
Riverview Pa	1,000.00		1,000.00
0000 0000			

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
C2006-G2299 Riverview To3,000.00 101100-C200			3,000.00
Saint Clair At2,000.00 101100-C200			2,000.00
Senior Frienc3,000.00 G229844-200			3,000.00
Shepherd W€7,000.00 101100-C200			7,000.00
Sheptsky Arn1,000.00 G221404-200			1,000.00
Sheraden Cc9,000.00 101100-C200			9,000.00
Sheraden Ho0.00 Girls Club 50€ 2006			0.00
Sickle Cell S€5,000.00 G221407-200			5,000.00
Small Seeds 10,000.00 G223152-200			10,000.00
South Side L2,000.00 2610-101100-			2,000.00
Spring Garde€10,000.00 -101100-C200			10,000.00
Spring Hill Ci1,000.00 C2006-G221€			1,000.00
Spring View /2,250.00 101100-C200			2,250.00
St. Ambrose 1,000.00 G229909-200			1,000.00
Steel City Bo4,000.00 G229982-200			4,000.00
Steel Valley /2,000.00 G221505-200			2,000.00
Steelworkers1,000.00 G223062-200			1,000.00
Tree of Hope7,000.00 G229866-200 cellx8460			7,000.00
<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
Tri-Hill Valley1,500.00 101100-C200			1,500.00
Tri-Valley Att2,000.00 -C2006-G229			2,000.00
Troy Hill Citiz8,000.00 C2006-G2297			8,000.00
Union Projec7,000.00 G223125-200			7,000.00
Urban Leagu1,000.00			1,000.00

500000-2610- Vietnam Vete	3,000.00	3,000.00
2610-101100- West End Elli	7,000.00	7,000.00
101100-C200 West End-Ell	8,000.00	8,000.00
Pittsburgh Pa 101100-C200 West Pittsbui	3,000.00	3,000.00
2610-101100- Western Pen	2,500.00	2,500.00
500000-2610- Windgap/Ch	4,500.00	4,500.00
101100-C200 Women's Ce	4,500.00	4,500.00
500000-2610- YMCA, Haze	8,000.00	8,000.00
101100-C200 YMCA, Youth	1,000.00	1,000.00
101100-C200 S. S. Athletic	5,000.00	5,000.00
G223168-200 S. S. Sabers	5,000.00	5,000.00
101100-C200		

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
My Brothers	3,000.00		3,000.00
G223169-200			
Arlington Me	3,500.00		3,500.00
C2006-G221			
District 3 Equ	6,500.00		6,500.00
G223171-200			
Addison Beh	1,000.00		1,000.00
C2006-G229			
Arsenal Fami	1,000.00		1,000.00
-101100-C200			
Dress for Sur	1,000.00		1,000.00
G223133-200			
<u>Lutheran Ser</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
<u>2610-101100-</u>			
Onala Club	51,400.00		1,400.00
2006			
Royal Tribe	1,000.00		1,000.00
G223118-200			
PLF - Storeh	1,500.00		1,500.00
G223195-200			
PLF - Amach	2,000.00		2,000.00
G223196-200			
Pittsburgh As	1,000.00		1,000.00
101100-C200			
Angel's Place	1,000.00		1,000.00



<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
G223096-200			
Bethlehem H	1,000.00		1,000.00
101100-C200			
<u>Pittsburgh Pr</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
G223198-200			
<u>Floreda Josly</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
G223199-200			
Neighborhood	1,000.00		1,000.00
101100-C200			
<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
Naomi's Place	8,000.00		8,000.00
G229896-200			
Catholic Cha	1,000.00		1,000.00
2610-101100-			
St. Paul's Be	1,000.00		1,000.00
101100-C200			
<u>Center that C</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
C2006-G2230			
Tides Center	1,000.00		1,000.00
G229984-200			
Wesley AME	1,000.00		1,000.00
C2006-G2232			
Vintage 5000	1,000.00		1,000.00
2006			
YMCA - Hom	1,000.00		1,000.00
-C2006-G221			
<u>Homewood M</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
-C2006-G223			
<u>Northside Co</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
101100-C200			
<u>Family Links</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
G223203-200			
First Charitie	1,000.00		1,000.00
G223105-200			
Kingsley Ass	1,000.00		1,000.00
G221197-200			
Sexual Assat	2,000.00		2,000.00
County 5000			
2006			
Beginning wi	1,500.00		1,500.00
-G223097-200			
Reading is F	1,000.00		1,000.00
C2006-G2296			
<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
<u>Breachmend</u>	<u>2,500.00</u>	<u>- 2,500.00</u>	<u>0.00</u>
C2006-G2296			

<u>Kelly-Stravhorm Theatre 5C</u>	<u>1,000.00</u>	<u>-353.00</u>	<u><del>-1,000.00</del>647.00</u>
Just Harvest	2,000.00		2,000.00
-C2006-G223			
<u>Children's Hc</u>	<u>1,500.00</u>	<u>- 1,500.00</u>	<u>0.00</u>
<u>2267319-2006</u>			
Jewish Assor	1,000.00		1,000.00
2610-101100-			
Jewish Assor	1,000.00		1,000.00
101100-C200			
Rosedale Blc	1,000.00		1,000.00
C2006-G224			
<u>Children's M</u>	<u>0.00</u>	<u>+ 1,000.00</u>	<u>1,000.00</u>
<u>101100-C200</u>			
<u>Emmaus Cor</u>	<u>0.00</u>	<u>+ 1,000.00</u>	<u>1,000.00</u>
<u>101100-C200</u>			
<b><u>CITY PLANN</u></b>	<b><u>2,690,000.00</u></b>		<b><u>2,690,000.00</u></b>
CDBG Admir	25,000.00		25,000.00
C2006-22563			
Citizen Partic	215,000.00		215,000.00
2256900-2006			
Community-E	700,000.00		700,000.00
110000-C200			
Personnel - C	1,600,000.00		1,600,000.00
C2006-22500			
Planning and	50,000.00		50,000.00
C2006-22561			
Urban Leagu	100,000.00		100,000.00
110000-C200			
<b><u>Organization</u></b>	<b><u>Current Amount</u></b>	<b><u>Changes (+) (-)</u></b>	<b><u>Revised Amount</u></b>
<b><u>HUMAN REL</u></b>	<b><u>100,000.00</u></b>		<b><u>100,000.00</u></b>
Commission	100,000.00		100,000.00
2610-105000-			
<b><u>EQUIPMENT</u></b>	<b><u>200,000.00</u></b>		<b><u>200,000.00</u></b>
Capital Equip	200,000.00		200,000.00
C2006-22558			
<b><u>MAYOR'S OF</u></b>	<b><u>655,000.00</u></b>		<b><u>655,000.00</u></b>
Arlington New	100,000.00		100,000.00

Amington New 100,000.00	100,000.00
C2006-22673	
Center for Vic 60,000.00	60,000.00
102000-C200	
Children's Hc 100,000.00	100,000.00
2267319-2006	
Greater Pittst 125,000.00	125,000.00
2610-102000-	
Pittsburgh Ac 60,000.00	60,000.00
102000-C200	
Tree Planting 50,000.00	50,000.00
500000-2610-	
Western Pen 100,000.00	100,000.00
102000-C200	
Women's Ce 60,000.00	60,000.00
-C2006-G225	

**PARKS & RE 700,000.00** **700,000.00**

Senior Comm 700,000.00	700,000.00
C2006-22150	

**PERSONNEL 500,000.00** **500,000.00**

Neighborhood 150,000.00	150,000.00
109000-C200	
Pittsburgh P 150,000.00	150,000.00
109000-C200	

**Organization Current Amount** **Changes (+) (-)** **Revised Amount**

Summer You 200,000.00	200,000.00
-109000-C200	

**PUBLIC SAF 1,695,000.00** **1,695,000.00**

Demolition of 1,625,000.00	1,625,000.00
274300-C200	

Fire Hose & S 70,000.00	70,000.00
C2006-22670	

**PUBLIC WOF 2,496,600.00** **2,496,600.00**

Trail & Bike R 50,000.00	50,000.00
2610-400000-	
Disabled and 312,000.00	312,000.00
2610-400000-	
East Liberty 108,677.05	108,677.05

<u>Organization</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
East Liberty - 2610-400000-	190,077.93	0-00	190,077.93
Neighborhood	200,000.00		200,000.00
400000-C200			
Penn Avenue	428,000.00		428,000.00
-C2006-2233			
Property Mar	400,000.00		400,000.00
C2006-22200			
South Highla	101,750.00		101,750.00
400000-C200			
South Millval	240,322.05		240,322.05
-C2006-2239			
Saw Mill Run	9,055.23		9,055.23
2267361-200			
Slope Remo	47,194.77		47,194.77
2239103-200			
Allies Bridge	107,000.00		107,000.00
-2006			
South Side N	75,000.00		75,000.00
C2006-22972			
<b>Organization</b>	<b>Current Amount</b>	<b>Changes (+) (-)</b>	<b>Revised Amount</b>
Street Resurf	176,000.00		176,000.00
2239000-200			
Traffic Signal	151,600.00		151,600.00
400000-C200			
<b>URBAN RED</b>	<b>7,178,345.00</b>		<b>7,178,345.00</b>
Major Develo	600,000.00		600,000.00
2267321-200			
Neighborhood	700,000.00		700,000.00
Development			
2267288-200			
Neighborhood	2,928,345.00		2,928,345.00
820000-C200			
Personnel -	2,500,000.00		2,500,000.00
2200018-200			
Property Mar	450,000.00		450,000.00
820000-C200			
<b>TOTAL CDB</b>	<b>17,163,345.00</b>		<b>17,163,345.00</b>