Legislation Details (With Text)

File #:	2010-1014 **Version:** 1		
Type:	Resolution	**Status:**	Passed Finally
File created:	10/12/2010	**In control:**	Committee on Land Use and Economic Development
On agenda:		**Final action:**	10/26/2010
Enactment date:	10/26/2010	**Enactment #:**	772
Effective date:	11/4/2010		

Title: Resolution amending Resolution No. 615 effective October 23, 2009, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: “FLUX-Downtown FLUX” (-$2,500); and from the “Gay & Lesbian Community Center” (-$1,000); and from the “Gay & Lesbian Community Center-Pride Festival” (-$2,500); and from the “People's Oakland” (-$500); and from the “Sprout Fund” (-$5,000); and from the “United Cerebral Palsy” (-$2,000); and transfer these funds to the “Greater Pittsburgh Community Food Bank (+$2,000); and to the “Hill House Association” (+$2,000); and to the “Jewish Association on Aging-Spolan Center” (+$2,000); and to the “Persad Center” (+$2,000); and to the “Pittsburgh Action Against Rape” (+$2,000); and to the “Pittsburgh Aids Task Force” (+$2,000); and to the “Pittsburgh Leadership Foundation-Amachi” (+$1,500).

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-1014.doc

Date	Ver.	Action By	Action	Result
11/8/2010	1	Mayor	Signed by the Mayor	
10/26/2010	1	City Council	Passed Finally	Pass
10/20/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/12/2010	1	City Council	Read and referred	

Resolution amending Resolution No. 615 effective October 23, 2009, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from: “FLUX-Downtown FLUX” (-$2,500); and from the “Gay & Lesbian Community Center” (-$1,000); and from the “Gay & Lesbian Community Center-Pride Festival” (-$2,500); and from the “People's Oakland” (-$500); and from the “Sprout Fund” (-$5,000); and from the “United Cerebral Palsy” (-$2,000); and transfer these funds to the “Greater Pittsburgh Community Food Bank (+$2,000); and to the “Hill House Association” (+$2,000); and to the “Jewish Association on Aging

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-Spolan Center" (+$2,000); and to the "Persad Center" (+$2,000); and to the "Pittsburgh Action Against Rape" (+$2,000); and to the "Pittsburgh Aids Task Force" (+$2,000); and to the "Pittsburgh Leadership Foundation-Amachi" (+$1,500).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 615**,** effective October 23, 2009, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	1,985,954.04
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	366,939.00
Public Safety	1,000,500.00
Public Works	3,587,106.96
Urban Redevelopment Authority	5,790,000.00
TOTAL	***$20,290,000.00***

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original Budg	Chang	Rev
City Council	**972,000.00**	**0.00**	**972,0**
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00	5,000
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00	2,000
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00	1,000
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00	2,500
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00	4,000
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000

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Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00	5,000
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000
	Original Budg	**Chang**	**Re**
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00	1,000
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000
Central Outreach Resource & Referral Center 500000-2610-101100-C2004-G223159-2004	9,000.00	0.00	9,000
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.00	25,00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	5,000.00	0.00	5,000
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	3,000.00	0.00	3,000
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.00	1,000
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00	500.0
DPW - District 3 Street paving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.00	50,00
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	3,000.00	0.00	3,000
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	1,500.00	0.00	1,500
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.00	28,00
Elliott West End Athletic Association 500000-2610-101100-C	1,500.0	0.00	1,50
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.00	4,000
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.00	9,000
	Original Budg	**Chang**	**Re**

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Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.00	1,000
Fineview Citizens Council 500000-2610-101100-C2004-G221401-2004	8,000.00	0.00	8,000
Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.00	4,000
FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004	2,500.00	- 2,500	0.00
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.00	4,000
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	- 1,000	0.00
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	- 2,500	0.00
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.00	4,000
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	+ 2,000	2,500
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,00
Hill House Association 500000-2610-101100-C-2004-G221183-2004	0.00	+ 2,000	2,000
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000
Jewish Association on Aging/Spolan Center 500000-2610-101100-C2004-G223209-2004	0.00	+ 2,000	2,000
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,00
	Original Budg	**Chang**	**Re**
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,50
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.0
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	55,000.00	0.00	55,00
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.0

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MLK Community Mural Project 500000-2610-101100-C2004-G223237-2004	1,000.00	0.00	1,000
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500
Millones Manor High Rise 500000-2610-101100-C2004-G223158-2004	2,500.00	0.00	2,500
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,00
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,00
Neighbors in the Strip 500000-2610-101100-C2004-G223175-2004	15,000.00	0.00	15,000.0
Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.0
	Original Budg	**Chang**	**Re**
New Hope for Neighborhood Renewal/Café 'N Cream 500000-2610-101100-C2004-G223247-2007	3,000.00	0.00	3,000
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.0
Northside Leadership Conference 500000-2610-101100-C20	10,000	0.00	10,0
Northside Saints 500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00	0.00	1,000
Observatory Hill 500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000
Oakland Community Council 500000-2610-101100-C2004-G223042-2004	5,500.00	0.00	5,500
Onala Club 500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000
PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004	4,000.00	0.00	4,000
Peoples Oakland 500000-2610-101100-C2004-G229970-2004	500.00	- 500.0	0.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000
Persad Center 500000-2610-101100-C2004-G221384-2004	2,000.00	+ 2,000	4,000
Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655-2004	500.00	+ 2,000	2,500
Pittsburgh Aids Task Force	1,000.00	+ 2,000	3,000

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500000-2610-101100-C2004-G229787-2004			
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390-2004	157,500.00	0.00	157,5
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391-2004	90,000.00	0.00	90,000.0
	Original Budg	**Chan**	**Re**
Pittsburgh Leadership Foundation-Amachi 500000-2610-101100-C2004-G223196-2004	0.00	+ 1,500.0	1,50(
Pittsburgh Mediation Center 500000-2610-101100-C2004-G229972-2004	1,500.00	0.00	1,50
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004	750.00	0.00	750.0
Providence Connections 500000-2610-101100-C2004-G229974-2004	2,750.00	0.00	2,750
Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100-C2004-G223052-2004	1,000.00	0.00	1,000
Riverview Manor 500000-2610-101100-C2004-G223054-2004	750.00	0.00	750.0
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056-2004	5,000.00	0.00	5,000
Senior Friends 500000-2610-101100-C2004-G229844-2004	1,000.00	0.00	1,000
Shepherd Wellness Community 500000-2610-101100-C2004-G229791-2004	10,000.00	0.00	10,00
Sheptsky Arms 500000-2610-101100-C2004-G221404-2004	750.00	0.00	750.0
Sheraden Community Council 500000-2610-101100-C2004-G223121-2004	3,000.00	0.00	3,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125-2004	10,000.00	0.00	10,00
Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060-2004	5,000.00	- 5,000	0.00
Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795-2004	17,000.00	0.00	17,00
Spring Hill Civic League 500000-2610-101100-C2004-G221267-2004	3,000.00	0.00	3,00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004	2,000.00	0.00	2,000
Steel City Boxing 500000-2610-101100-C2004-G229982-2004	3,000.00	0.00	3,000
	Original Budg	**Chang**	**Re**
Steel Valley Authority 500000-2610-101100-C2004-G221505-2004	3,000.00	0.00	3,000
Steelworkers Tower 500000-2610-101100-C2004-G223062-2004	750.00	0.00	750.0
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004	2,500.00	0.00	2,500
Three Rivers Youth	5,000.00	0.00	5,000

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500000-2610-101100-C2004-G223064-2004			
Tree of Hope	5,000.00	0.00	5,000
500000-2610-101100-C2004-G229866-2004			
Tri-Valley Meals on Wheels	1,500.00	0.00	1,500
500000-2610-101100-C2004-G229990-2004			
Tri-Valley Athletic Association	2,000.00	0.00	2,000
500000-2610-101100-C2004-G229126-2004			
Troy Hill Citizens Council	8,000.00	0.00	8,000
500000-2610-101100-C2004-G229798-2004			
United Cerebral Palsy	2,000.00	- 2,0000.00	
500000-2610-101100-C2004-G229799-2004			
West End Elliott Citizens Council	1,500.00	0.00	1,500
500000-2610-101100-C2004-G229801-2004			
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,00
500000-2610-101100-C2004-G229210-2004			
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,00
500000-2610-101100-C2004-G229129-2004			
Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,00
500000-2610-101100-C2004-G229994-2004			
Western Pennsylvania Conservancy	2,000.00	0.00	2,000
500000-2610-101100-C2004-G226002-2004			
Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000
500000-2610-101100-C2004-G229832-2004			
Western Pennsylvania Police Athletic League/Sheridan A.C. 500000-2610-101100-C2004-G229918-2004	,000.00	0.00	5,000.
	Original Budg	**Chan**	**Re**
Women's Center and Shelter 500000-2610-101100-C2004-G229805-2004	500.00	0.00	500.0
Woods Run Carnegie Library 500000-2610-101100-C2004-G223066-2004	1,000.00	0.00	1,000
YMCA Center Ave. 500000-2610-101100-C2004-G229806-2004	5,000.00	0.00	5,000
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2004-G221351-2004	10,000.00	0.00	10,00
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,00
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000
ELDI 500000-2610-101100-C2004-G223072-2004	9,000.00	0.00	9,000
Pittsburgh Youth Golf 500000-2610-101100-C2041-G223076-2004	1,000.00	0.00	1,000
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000
Salvation Army 500000-2610-101100-C2004-G223075-2004	3,000.00	0.00	3,000
YWCA (of Homewood) 500000-2610-101100-C2004-G223225-2004	10,000.00	0.00	10,00
Naomi's Place 500000-2610-101100-C2004-	5,000.00	0.00	5,000

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G229896-2004			
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,00
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00	4,50
Homewood Brushton Athletic Assoc. 500000-2610-101100-C2004-G223214-2004	5,000.00	0.00	5,00
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,00
	Original Budg	**Chang**	**Revis**
City Planning	**2,577,500.00**	**0.00**	**2,57**
Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,61
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,0
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,5
Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,0
Engineering & Construction	**2,018,061.00**	**0.00**	**2,01**
Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004	220,000.00	0.00	220,
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	148,061.00	0.00	148,
S. Highland Avenue Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00	40,0
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	10,000.00	0.00	10,00
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	350,000.00	0.00	350,0
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004	150,000.00	0.00	150,0
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	17,893.04	0.00	17,89

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	Original Budg	Chang	Re
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,0
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00	100,0
Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004	200,000.00	0.00	200,0
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004	50,000.00	0.00	50,00
McArdle Viaduct #1-Construction 600000-2610-400000-C2004-2267389-2004	32,106.96	0.00	32,10
Equipment Leasing Authority	**2,150,000.00**	**0.00**	**2,150**
Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004	2,150,000.00	0.00	2,150
General Services	**95,000.00**	**0.00**	**95,00**
Building Maintenance Program - Gen Ser. 500000-2610-120000-C2004-227003-2004	95,000.00	0.00	95,00
Mayor's Office	**440,000.00**	**0.00**	**440,0**
Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.00	50,00
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004	75,000.00	0.00	75,00
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,00
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,0
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,0
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,00

	Original Budg	Chang	Re
Parks & Recreation	**1,325,000.00**	**0.00**	**1,325**
HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00	725,0
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00	500,0
B.I.G. League Youth Sports program 500000-2610	100,000.00	0.00	100,0

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-500000-C2004-G224117-2004			
Personnel & Civil Service	**366,939.00**	**0.00**	**366,9**
Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004	145,000.00	0.00	145,0
Summer Youth Employment Program 500000-2610-109000-C2004-2206323-2004	221,939.00	0.00	221,9
Public Safety	**1,000,500.00**	**0.00**	**1,000**
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00	0.00	450,0
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004	535,500.00	0.00	535,5
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.00	15,00
			3,555
Public Works	**3,555,000.00**	**0.00**	
Architectural Engineering 500000-2610-400000-C2004-2251000-2004	100,000.00	0.00	100,0
Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00	0.00	650,0
Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,0
Operational Materials 500000-2610-400000-C2004-2220092-2004	100,000.00	0.00	100,0
Park Reconstruction Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004	700,000.00	0.00	700,0
	Original Budg	**Chang**	**Revis**
Street Resurfacing 500000-2610-400000-C2004-2239000-2004	1,185,000.00	0.00	1,185
Tree Planting Program 500000-2610-400000-C2004-2245920-2004	70,000.00	0.00	70,00
Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004	250,000.00	0.00	250,0
Urban Redevelopment Program	**5,790,000.00**	**0.00**	**5,790**
Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004	1,575,000.00	0.00	
Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440
Personnel - URA 500000-2610-820000-C2004-2200018-2004	2,500,000.00	0.00	2,500
Property Management 500000-2610-820000-C2004-2200029-2004	275,000.00	0.00	275,0
Total CDBG Budget	**20,290,000.00**	**0.00**	**20,29**

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