



Legislation Details (With Text)

File #:	2010-1012	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	10/12/2010	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	10/26/2010
Enactment date:	10/26/2010	Enactment #:	770
Effective date:	11/4/2010		
Title:	Resolution amending Resolution No. 301, effective May 17, 2010, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 8 Equipment" (-\$1,853), and transfer these funds to the "Midwife Center for Birth & Women's Health" (+\$1,000); and to the "Pittsburgh Leadership Foundation-Amachi" (+\$500); and to the Kelley Strayhorn Theater" (+\$353).		
Sponsors:	William Peduto		
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2010-1012.doc		

Date	Ver.	Action By	Action	Result
11/8/2010	1	Mayor	Signed by the Mayor	
10/26/2010	1	City Council	Passed Finally	Pass
10/20/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
10/12/2010	1	City Council	Read and referred	

Resolution amending Resolution No. 301, effective May 17, 2010, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 8 Equipment" (-\$1,853), and transfer these funds to the "Midwife Center for Birth & Women's Health" (+\$1,000); and to the "Pittsburgh Leadership Foundation-Amachi" (+\$500); and to the Kelley Strayhorn Theater" (+\$353).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 301, effective May 17, 2010, which presently reads as follows:

Department

Amount

City Council	\$1,440,896.62
City Planning	2,139,500.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	105,000.00
Housing Authority	350,000.00
Human Relations Commission	74,131.45
Mayor's Office	1,010,256.04
Parks & Recreation	1,029,000.00
Personnel & Civil Service	816,363.71
Public Safety	1,027,000.00
Public Works	2,652,769.38
Urban Redevelopment Authority	<u>8,210,082.80</u>
Total	\$21,244,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2000 Community Development Budget

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 500000-2610-101100-C2000-G229810-2000	792.13		792.13
Beechview Manor 500000-2610-101100-C2000-G223239-2000	2,759.18		2,759.18
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00

Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00	4,333.00	
Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00	5,000.00	
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00	10,000.00	
Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00	2,000.00	
Big Friends/Little Friends 000000-2610-101100-C2000-G229752-2000	1,966.00	1,966.00	
Bloomfield Business Association 000000-2610-101100-C2000-G225017-2000	5,000.00	5,000.00	
Bloomfield Garfield Corp./ Garfield Gators Youth Football 000000-2610-101100-C2000-G229811-2000	4,000.00	4,000.00	
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00		2,000.00
Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	8,000.00		8,000.00
Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00		25,000.00
Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00		9,000.00
Breachmenders 000000-2610-101100-C2000-G221314-2000	7,647.00		7,647.00
Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00		4,000.00
Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00		28,620.00
Brookline Meals on Wheels 000000-2610-101100-C2000-G221321-2000	3,713.00		3,713.00

Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00	10,000.00
Catholic Charities - Neighborhood Services 000000-2610-101100-C2000-G229102-2000	7,500.00	7,500.00
Center for Creative Play 000000-2610-101100-C2000-G229103-2000	3,500.00	3,500.00
Center for Family Excellence for House of David 000000-2610-101100-C2000-G229812-2000	5,000.00	5,000.00
Center for Victims of Violent Crime 000000-2610-101100-C2000-G228990-2000	9,000.00	9,000.00
Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
Community Design Center of Pittsburgh - Renovation Information Network 500000-2610-101100-C2000-G223146-2000	2,000.00		2,000.00
Community Empowerment 000000-2610-101100-C2000-G229838-2000	1,000.00		1,000.00
Community Youth & Fitness 000000-2610-101100-C2000-G229839-2000	5,000.00		5,000.00
Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00		1,500.00

District 3-Public Works Projects	2,759.18	2,759.18
500000-2610-101100-C2000-G223275-2000		

District 8 Equipment (DPW)	5,560.87	-1,853.00	3,707.87
500000-2610-101100-C2000-G230038 G223283-2000			

Domestic Abuse Counseling Center	2,000.00	2,000.00
000000-2610-101100-C2000-G221328-2000		

East Allegheny Community Council	5,000.00	5,000.00
000000-2610-101100-C2000-G221330-2000		

East End Cooperative Ministries	3,000.00	3,000.00
000000-2610-101100-C2000-G229761-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	------------------------	------------------------	-------------------

East Liberty Development Corp.	3,500.00	3,500.00
000000-2610-101100-C2000-G229109-2000		

Eastside Neighborhood Employment Center	1,500.00	1,500.00
000000-2610-101100-C2000-G221156-2000		

Elder-Ado	32,000.00	32,000.00
000000-2610-101100-C2000-G221334-2000		

Elizabeth Seton Center	25,000.00	25,000.00
000000-2610-101100-C2000-G221365-2000		

Elliott West End Athletic Association	1,000.00	1,000.00
000000-2610-101100-C2000-G229763-2000		

Elliott West End Citizens Council	3,000.00	3,000.00
000000-2610-101100-C2000-G229110-2000		

Ellsworth Avenue Business Association	3,000.00	3,000.00
000000-2610-101100-C2000-G229813-2000		

Epilepsy Foundation of Western PA	5,500.00	5,500.00
000000-2610-101100-C2000-G229764-2000		

Esplen Senior Citizens Association	7,000.00	7,000.00
000000-2610-101100-C2000-G221337-2000		

Family Resources	4,000.00	4,000.00
000000-2610-101100-C2000-G229765-2000		

Fineview Citizens Council	5,000.00	5,000.00
000000-2610-101100-C2000-G221401-2000		

Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00	10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00	8,000.00
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00	2,500.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00		5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	16,000.00		16,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00		40,000.00
Hill District Consensus Group/ Community Festival 000000-2610-101100-C2000-G229849-2000	2,000.00		2,000.00
Hill District Ministries 000000-2610-101100-C2000-G229850-2000	3,000.00		3,000.00
Hilltop Community Children's Center 000000-2610-101100-C2000-G221355-2000	2,400.00		2,400.00
Homewood Brushton Community Improvement Association 000000-2610-101100-C2000-G221357-2000	5,000.00		5,000.00
Homewood Brushton Football Association 000000-2610-101100-C2000-G229858-2000	3,534.00		3,534.00
House of the Crossroads	10,500.00		10,500.00

000000-2610-101100-C2000-G221358-2000

Hunger Services Network	45,000.00	45,000.00
-------------------------	-----------	-----------

000000-2610-101100-C2000-G221502-2000

Jewish Assoc. on Aging/Council Care	5,000.00	5,000.00
-------------------------------------	----------	----------

000000-2610-101100-C2000-G229773-2000

Jewish Assoc. on Aging/Neighbors	5,000.00	5,000.00
----------------------------------	----------	----------

000000-2610-101100-C2000-G221361-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	----------------------------	----------------------------	-----------------------

Jewish Community Center	8,000.00	8,000.00
-------------------------	----------	----------

000000-2610-101100-C2000-G221362-2000

Jewish Family & Children's Center/ Career Development	7,500.00	7,500.00
--	----------	----------

000000-2610-101100-C2000-G229757-2000

Jewish Family & Children's Center/ Conflict Dispute Res.	2,500.00	2,500.00
---	----------	----------

000000-2610-101100-C2000-G229840-2000

Jewish Assoc. On Aging-Charles Morris	1,500.00	1,500.00
---------------------------------------	----------	----------

500000-2610-101100-C2000-G223184-2000

<u>Kelly-Strayhorn Theater</u>	<u>0.00</u>	<u>+ 353.00</u>	<u>353.00</u>
--------------------------------	-------------	-----------------	---------------

500000-2610-101100-C2000-G223206-2000

Keystone Research Center	5,000.00	5,000.00
--------------------------	----------	----------

000000-2610-101100-C2000-G229138-2000

Kingsley Association	3,698.00	3,698.00
----------------------	----------	----------

000000-2610-101100-C2000-G221197-2000

Lawrenceville Block Watch Network	4,000.00	4,000.00
-----------------------------------	----------	----------

000000-2610-101100-C2000-G221201-2000

Lawrenceville Citizens Council	10,000.00	10,000.00
--------------------------------	-----------	-----------

000000-2610-101100-C2000-G221199-2000

Lawrenceville Corp./Holiday Lighting	5,000.00	5,000.00
--------------------------------------	----------	----------

000000-2610-101100-C2000-G229841-2000

Lawrenceville Corp./Family Support	7,500.00	7,500.00
------------------------------------	----------	----------

000000-2610-101100-C2000-G229158-2000

Lawrenceville Corp./Sr. Chore Services	10,000.00	10,000.00
--	-----------	-----------

000000-2610-101100-C2000-G229161-2000

Lawrenceville Corp./Relocation Costs and Infrastructure Improvements	16,833.00	16,833.00
---	-----------	-----------

000000-2610-101100-C2000-G229164-2000

Lawrenceville United	10,000.00	10,000.00
----------------------	-----------	-----------

000000-2610-101100-C2000-G229855-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	----------------------------	----------------------------	-----------------------

Lawrenceville Youth Football Club	5,000.00	5,000.00
-----------------------------------	----------	----------

000000-2610-101100-C2000-G229723-2000

Lawrenceville/Bloomfield Meals on Wheels	2,500.00	2,500.00
--	----------	----------

000000-2610-101100-C2000-G221369-2000

Lincoln Larimer Lemington Belmar CRDC	2,000.00	2,000.00
---------------------------------------	----------	----------

000000-2610-101100-C2000-G229114-2000

Living at Home (UPMC)	10,000.00	10,000.00
-----------------------	-----------	-----------

000000-2610-101100-C2000-G229891-2000

Lutheran Services Society/ Brighton Heights Meals on Wheels	4,000.00	4,000.00
--	----------	----------

000000-2610-101100-C2000-G229116-2000

Manchester Historic Society	520.84	520.84
-----------------------------	--------	--------

500000-2610-101100-C2000-G223280-2000

Manchester Youth Development	4,040.00	4,040.00
------------------------------	----------	----------

000000-2610-101100-C2000- G229778-2000

The Mediation Center	10,000.00	10,000.00
----------------------	-----------	-----------

000000-2610-101100-C2000-G229963-2000

<u>Midwife Center for Birth & Women's Health</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
--	-------------	------------------	-----------------

500000-2610-101100-C2000-G223233-2000

Miryam's	3,000.00	3,000.00
----------	----------	----------

000000-2610-101100-C2000-G221503-2000

Mt. Washington CDC	5,500.00	5,500.00
--------------------	----------	----------

000000-2610-101100-C2000-G229780-2000

Mt. Washington CDC/Boggs Avenue	2,000.00	2,000.00
---------------------------------	----------	----------

000000-2610-101100-C2000-G229148-2000

Mt. Washington CDC - Duquesne Heights 000000-2610-101100-C2000-G229895-2000	5,100.00	5,100.00
National Council of Jewish Women 000000-2610-101100-C2000-G221377-2000	3,000.00	3,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
North Side Saints 000000-2610-101100-C2000-G229781-2000		4,000.00		4,000.00
Northside Coalition for Fair Housing 000000-2610-101100-C2000-G229851-2000		1,717.50		1,717.50
Northside Common Ministries 000000-2610-101100-C2000-G229783-2000		2,000.00		2,000.00
Northside Chamber of Commerce 500000-2610-101100-C2000-G230042-2000		2,000.00		2,000.00
Northside Leadership Conference 000000-2610-101100-C2000-G229784-2000		8,000.00		8,000.00
Oakland Planning & Development Corp. 000000-2610-101100-C2000-G221379-2000		18,000.00		18,000.00
Oakland Planning & Development Corp./ Job Links 000000-2610-101100-C2000-G229119-2000		2,400.00		2,400.00
Oakland Traffic Study 000000-2610-101100-C2000- G223041-2000		15,000.00		15,000.00
Observatory Hill, Inc. 000000-2610-101100-C2000-G221220-2000		3,000.00		3,000.00
Orr Compassionate Care 000000-2610-101100-C2000-G229804-2000		3,000.00		3,000.00
Pedal Pittsburgh/Community Design Center 500000-2610-101100-C2000-G223014-2000		5,000.00		5,000.00
Perry Hilltop Citizens Council 000000-2610-101100-C2000-G229121-2000		9,000.00		9,000.00
Persad Center 000000-2610-101100-C2000-G221384-2000		8,000.00		8,000.00
Pittsburgh Action Against Rape 000000-2610-101100-C2000-G229655-2000		9,000.00		9,000.00

Pittsburgh Aids Task Force 000000-2610-101100-C2000-G229787-2000	3,000.00	3,000.00
---	----------	----------

<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
---------------------------	---------------	------------------------------------	---------------	-----------------------------

Pittsburgh Community Reinvestment Group/ Vacant Property Work Group 000000-2610-101100-C2000-G221153-2000	5,000.00			5,000.00
---	----------	--	--	----------

Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00			200,000.00
---	------------	--	--	------------

Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00			125,000.00
---	------------	--	--	------------

<u>Pittsburgh Leadership Foundation</u> <u>500000-2610-101100-C2000-G223196 95-2000</u>	<u>0.00</u>	<u>+500.00</u>		<u>500.00</u>
--	-------------	----------------	--	---------------

Poise Foundation-Hope Fund 500000-2610-101100-C2000-G223279-2000	1,500.00			1,500.00
---	----------	--	--	----------

Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00			5,000.00
--	----------	--	--	----------

Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00			1,000.00
--	----------	--	--	----------

Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00			11,000.00
--	-----------	--	--	-----------

Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00			6,000.00
---	----------	--	--	----------

Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00			1,500.00
---	----------	--	--	----------

Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00			15,000.00
---	-----------	--	--	-----------

Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00			1,000.00
--	----------	--	--	----------

Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00			5,000.00
---	----------	--	--	----------

Senior Friends	3,000.00			3,000.00
----------------	----------	--	--	----------

000000-2610-101100-C2000-G229844-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	------------------------	------------------------	-------------------

Shepherd Wellness Community	6,000.00		6,000.00
-----------------------------	----------	--	----------

000000-2610-101100-C2000-G229791-2000

Sheptytsky Arms	5,000.00		5,000.00
-----------------	----------	--	----------

000000-2610-101100-C2000-G221404-2000

Sheraden Homework & Computer Center	15,000.00		15,000.00
-------------------------------------	-----------	--	-----------

000000-2610-101100-C2000-G229125-2000

Sickle Cell Society	24,000.00		24,000.00
---------------------	-----------	--	-----------

000000-2610-101100-C2000-G221407-2000

SIDS Alliance, PA Affiliate	19,000.00		19,000.00
-----------------------------	-----------	--	-----------

000000-2610-101100-C2000-G229792-2000

South Highland Business Assoc.	5,000.00		5,000.00
--------------------------------	----------	--	----------

000000-2610-101100-C2000-G229845-2000

South Pittsburgh Economic Rev. Team (SPERT)	5,000.00		5,000.00
---	----------	--	----------

000000-2610-101100-C2000-G229793-2000

South Side Local Development	9,000.00		9,000.00
------------------------------	----------	--	----------

000000-2610-101100-C2000-G229794-2000

Southside Community Council	4,481.64		4,481.64
-----------------------------	----------	--	----------

500000-2610-101100-C2000-G229137-2000

Spring Garden Neighborhood Council	28,000.00		28,000.00
------------------------------------	-----------	--	-----------

000000-2610-101100-C2000-G229795-2000

Spring Hill Civic League	2,000.00		2,000.00
--------------------------	----------	--	----------

000000-2610-101100-C2000-G221267-2000

Spring View Athletic Association	3,000.00		3,000.00
----------------------------------	----------	--	----------

000000-2610-101100-C2000-G229796-2000

Sprinters Educational Athletic Assoc.	1,479.16		1,479.16
---------------------------------------	----------	--	----------

500000-2610-101100-C2000-G229853-2000

St. Clair Athletic Association	9,400.00		9,400.00
--------------------------------	----------	--	----------

000000-2610-101100-C2000-G221272-2000

Steel Valley Authority	8,000.00		8,000.00
------------------------	----------	--	----------

000000-2610-101100-C2000-G221505-2000

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	------------------------	------------------------	-------------------

Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00	1,000.00
Tree of Hope 500000-2610-101100-C2000-G229866-2000	1,602.00	1,602.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00	18,000.00
Union Project 500000-2610-101100-C2000-G223125-2000	2,500.00	2,500.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00	3,000.00
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00	3,000.00
Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00	1,000.00
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00	5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00	4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00	1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00	12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00	20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00	5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00	20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00	11,100.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
---------------------------	----------------------------	----------------------------	-----------------------

Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00	4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00	5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00	5,500.00
Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76	6,028.76
MLK Community Mural Project 500000-2610-101100-C2000-G -2000	2,960.00	2,960.00

<u>City Planning</u>	<u>2,139,500.00</u>	<u>2,139,500.00</u>
-----------------------------	----------------------------	----------------------------

Citizen Participation 000000-2610-110000-C2000-2256900-2000	215,000.00	215,000.00
Community Based Organizations 000000-2610-110000-C2000-G221000-2000	900,000.00	900,000.00
Personnel - CP 000000-2610-110000-C2000-2250000-2000	900,000.00	900,000.00
Allegheny Commons 000000-2610-110000-C2000-2256110-2000	24,500.00	24,500.00
Urban League Housing Counseling 00000-2610-110000-C2000-2216303-2000	100,000.00	100,000.00

<u>Engineering & Construction</u>	<u>1,555,000.00</u>	<u>1,555,000.00</u>
--	----------------------------	----------------------------

Tree Planting Program 000000-2610-301000-C2000-2245920-2000	50,000.00	50,000.00
Concession Stands 000000-2610-301000-C2000-2231008-2000	55,000.00	55,000.00
Disabled & Public Sidewalk Program 000000-2610-301000-C2000-2220060-2000	850,000.00	850,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
----------------------------------	-------------------------------	-------------------------------	--------------------------

Carnegie Library 000000-2610-301000-C2000-2221444-2000	225,000.00	225,000.00
---	------------	------------

Building Maintenance Program 000000-2610-301000-C2000-2227002-2000	100,000.00	100,000.00
---	------------	------------

Play Area Improvements 000000-2610-301000-C2000-2241002-2000	125,000.00	125,000.00
---	------------	------------

Pool Rehabilitation 000000-2610-301000-C2000-2242000-2000	150,000.00	150,000.00
--	------------	------------

<u>Equipment Leasing Authority</u>	<u>809,000.00</u>	<u>809,000.00</u>
---	--------------------------	--------------------------

Capital Equipment Acquisition 000000-2610-840000-C2000-2255899-2000	809,000.00	809,000.00
--	------------	------------

<u>Finance</u>	<u>25,000.00</u>	<u>25,000.00</u>
-----------------------	-------------------------	-------------------------

Sidyard Program 000000-2610-107000-C2000-2239509-2000	25,000.00	25,000.00
--	-----------	-----------

<u>General Services</u>	<u>105,000.00</u>	<u>105,000.00</u>
--------------------------------	--------------------------	--------------------------

American With Disabilities Act Coordination 000000-2610-120000-C2000-2221151-2000	55,000.00	55,000.00
---	-----------	-----------

Building Maintenance Program 000000-2610-120000-C2000-2227003-2000	50,000.00	50,000.00
---	-----------	-----------

<u>Housing Authority</u>	<u>350,000.00</u>	<u>350,000.00</u>
---------------------------------	--------------------------	--------------------------

Central Relocation Agency 000000-2610-810000-C2000-2215888-2000	350,000.00	350,000.00
--	------------	------------

<u>Human Relations Commissions</u>	<u>74,131.45</u>	<u>74,131.45</u>
---	-------------------------	-------------------------

Commission Operations - Fair Housing 000000-2610-105000-C2000-2238889-2000	74,131.45	74,131.45
---	-----------	-----------

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
----------------------------------	-----------------------------------	-----------------------------------	------------------------------

<u>Mayor's Office</u>	<u>1,010,256.04</u>	<u>1,010,256.04</u>
------------------------------	----------------------------	----------------------------

B.I.G. League Youth Sports 000000-2610-102000-C2000-G224117-2000	100,000.00	100,000.00
---	------------	------------

Center for Victims of Violent Crimes 000000-2610-102000-C2000-G228991-2000	45,000.00	45,000.00
City Wide After School Program 000000-2610-102000-C2000-G228997-2000	73,068.49	73,068.49
East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00	35,000.00
Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00	100,000.00
Greater Pgh. Community Food Bank 000000-2610-102000-C2000-G228993-2000	40,000.00	40,000.00
Mayor's Employment Initiative 000000-2610-102000-C2000-G228998-2000	54,619.71	54,619.71
Pittsburgh Action Against Rape 000000-2610-102000-C2000-G229656-2000	45,000.00	45,000.00
Recreation Center Equipment 000000-2610-102000-C2000-2239516-2000	100,000.00	100,000.00
Snior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00	100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00	22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00	100,000.00
Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,00.00
Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00
Pgh. Community Services - Neigh. Safety Prog. 000000-2610-102000-C2000-G221391-2000	12,567.84	12,567.84

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Pgh. Mediation Center 000000-2610-102000-C2000-G229972-2000	10,000.00		10,000.00
Urban League - Hunger 000000-2610-102000-C2000-G223177-2000	20,000.00		20,000.00

<u>Parks & Recreation</u>	<u>1,029,000.00</u>	<u>1,029,000.00</u>
HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00	745,000.00
Maintenance & Enhancement of Rec./ Sr. Centers 000000-2610-500000-C2000-2215010-2000	184,000.00	184,000.00
Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00	100,000.00

<u>Personnel & Civil Service</u>	<u>816,363.71</u>	<u>816,363.71</u>
Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00	300,000.00
Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00	200,000.00
Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	316,363.71	316,363.71

<u>Public Safety</u>	<u>1,027,000.00</u>	<u>1,027,000.00</u>
Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00	1,027,000.00

<u>Public Works</u>	<u>2,652,769.38</u>	<u>2,652,769.38</u>
Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00	275,000.00
Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00	450,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00		125,000.00
Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00		100,000.00
Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38		1,577,769.38

Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00	60,000.00
--	-----------	-----------

Rodent Control 000000-2610-400000-C2000-2249213-2000	65,000.00	65,000.00
---	-----------	-----------

<u>Urban Redevelopment Authority</u>	<u>8,210,082.80</u>	<u>8,210,082.80</u>
---	----------------------------	----------------------------

Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00	40,000.00
---	-----------	-----------

Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00	500,000.00
---	------------	------------

NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00	115,000.00
--	------------	------------

NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00	100,000.00
---	------------	------------

NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00	225,000.00
--	------------	------------

NBDR - Public Space Improvements 000000-2610-820000-C2000-2200025-2000	625,000.00	625,000.00
---	------------	------------

Urban Development Fund 000000-2610-820000-C2000-2200030-2000	200,000.00	200,000.00
---	------------	------------

Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00	2,500,000.00
---	--------------	--------------

Property Management 000000-2610-820000-C2000-2200029-2000	299,748.80	299,748.80
--	------------	------------

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
----------------------------------	-----------------------------------	-----------------------------------	------------------------------

Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00	250,000.00
--	------------	------------

Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00	420,000.00
--	------------	------------

Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00	500,000.00
---	------------	------------

Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00	250,000.00
---	------------	------------

Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00	500,000.00
Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00	900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00	615,000.00
Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00	100,000.00
URA District 1-Decorative Lighting Project 000000-2610-820000-C2000- 2267276-2000	70,334.00	70,334.00
<i>Total CD Budget</i>	<u><i>\$21,244,000.00</i></u>	<u><i>\$21,244,000.00</i></u>