



Legislation Details (With Text)

File #: 2010-0797 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 7/27/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 8/2/2010

Enactment date: 8/2/2010 **Enactment #:** 601

Effective date: 8/10/2010

Title: Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adjusting District 8 projects and funding Dunseith Playground Shalane's Play Yard \$22,451 in Council Neighborhood Needs.

Sponsors: William Peduto

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM

Code sections:

Attachments: 1. 2010-0797.doc, 2. 2010-0797 VERSION 2.doc

Date	Ver.	Action By	Action	Result
8/17/2010	2	Mayor	Signed by the Mayor	
8/2/2010	2	City Council	Passed Finally	Pass
7/28/2010	1	Standing Committee		
7/28/2010	2	Standing Committee		
7/27/2010	1	City Council	Read and referred	
7/27/2010	1	City Council	Waived under Rule 8	Pass

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adjusting District 8 projects and funding Dunseith Playground Shalane's Play Yard \$22,451 in Council Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organizati Project/Grant-Budget Council District 1	Current Budget	Changes +/- (-)	Revised Budget
District 1 NN 600000-5100-101110-Pt	\$623.07		\$623.07
URA District 1 Decorati 600000-5100-820000-Pt	\$56,500.00		\$56,500.00
PDPartnership Trash Ca 600000-5100-101110-Pt	\$800.00		\$800.00
URA District 1 Decorati 600000-5100-101110-Pt	\$5,000.00		\$5,000.00
Westhall Street Tree Pla 600000-5100-101110-Pt	\$1,378.93		\$1,378.93
Young Field Fencing 600000-5100-101110-Pt	\$12,576.00		\$12,576.00
Sarah Heinz Wayfinder 600000-5100-101110-Pt	\$2,812.00		\$2,812.00
Northside Leadership C 600000-5100-101110-Pt	\$5,500.00		\$5,500.00
Spring Hill Civic Leagu 600000-5100-101110-Pt	\$5,500.00		\$5,500.00
Observatory Hill Inc.- C 600000-5100-101110-Pt	\$5,500.00		\$5,500.00
Observatory Hill Inc. -N 600000-5100-101110-Pt	-\$1,000.00		\$1,000.00
Perry Hilltop Citizens C 600000-5100-101110-Pt	\$2,750.00		\$2,750.00
Fineview Citizens Coun 600000-5100-101110-Pt	\$2,750.00		\$2,750.00
District 1 Total	\$102,690.00		\$102,690.00

Council District 2

Banksville Batting Cage 600000-5100-101120-Pt	\$10,000.00	(\$36.18)	\$9,963.82
Elliott - Field Lighting 600000-5100-101200-Pt	\$12,000.00		\$12,000.00
McArdle Roadway Jersc 600000-5100-101120-Pt	\$48,185.40		\$48,185.40
PDPartnership Trash Ca 600000-5100-101120-Pt	\$800.00		\$800.00
District 2 DPW Project 600000-5100-101120-Pt	\$4,500.00	\$36.18	\$4,536.18
McGunnegle Field 600000-5100-101120-Pt	\$27,205.60		\$27,205.60
District 2 Total	\$102,691.00		\$102,691.00

Council District 3

Arlington Playground S	\$35,000.00	\$35,000.00
600000-5100-101130-P		
Arlington Street Lightin	\$1,797.61	\$1,797.61
600000-5100-101130-P		
Kaufmann Center/Arlin	\$12,750.65	\$12,750.65
600000-5100-101130-P		
PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101130-P		
Quarry Field Fencing	\$16,000.00	\$16,000.00
600000-5100-101130-P		
Quarry Field Football S	\$1,868.00	\$1,868.00
600000-5100-101130-P		
Tree Planting, Duquesn	\$2,871.00	\$2,871.00
600000-5100-101130-P		
Vanucci Field Improver	\$10,000.00	\$10,000.00
600000-5100-101130-P		
District 3 DPW Project	\$21,603.74	\$21,603.74
600000-5100-101130-P		
District 3 Total	\$102,691.00	\$102,691.00

Council District 4

Beechview: St. Katherin	\$74,891.00	\$74,891.00
600000-5100-101140-P		
Colerain Street Retainin	\$2,665.54	\$2,665.54
600000-5100-101140-P		
PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101140-P		
Vanucci Little League F	\$10,000.00	\$10,000.00
600000-5100-101140-P		
Brookline Memorial Par	\$9,500.00	\$9,500.00
600000-5100-101140-P		
South Hills Junction TR	\$4,834.46	\$4,834.46
600000-5100-101140-P		
District 4 Total	\$102,691.00	\$102,691.00

Council District 5

DPW Various District 5	\$101,891.00	\$101,891.00
600000-5100-101150-P		
PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101150-P		
District 5 Total	\$102,691.00	\$102,691.00

Council District 6

District 6 DPW	\$15,511.82	\$15,511.82
600000-5100-101160-P		

Alpine Street Tot Lot	\$23,773.53		\$23,773.53
600000-5100-101160-Pt			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101160-Pt			
District 6 Projects	\$51,605.65		\$51,605.65
600000-5100-101160-Pt			
Fineview Citizens Coun	\$5,500.00		\$5,500.00
600000-5100-101160-Pt			
Perryhilltop Citizens Co	\$5,500.00		\$5,500.00
600000-5100-101160-Pt			
District 6 Total	\$102,691.00		\$102,691.00

Council District 7

PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101170-Pt			
Lawrenceville Corp. Ga	\$18,000.00		\$18,000.00
600000-5100-101170-Pt			
Lawrenceville Corp. Tra	\$30,000.00		\$30,000.00
600000-5100-101170-Pt			
Arsenal Park Bldg. Imp	\$53,891.00		\$53,891.00
600000-5100-101170-Pt			
District 7 Total	\$102,691.00		\$102,691.00

Council District 8

District 8 NN	\$6,891.00	(\$6,891.00)	\$0.00
600000-5100-101180-Pt			
Bigelow Boulevard Tra	\$6,000.00	(\$6,000.00)	\$0.00
600000-5100-101180-Pt			
District 8 Bike Racks	\$5,000.00	(\$5,000.00)	\$0.00
600000-5100-101180-Pt			
District 8 Trash Cans/St	\$80,000.00	(\$560.00)	\$79,440.00
600000-5100-101180-Pt			
Pgh. Parks Conservancy	\$2,000.00	(\$2,000.00)	\$0.00
600000-5100-101180-Pt			
PDPartnership Trash Ca	\$800.00		\$800.00
600000-5100-101180-Pt			
WYEP Facility Improve	\$2,000.00	(\$2,000.00)	\$0.00
600000-5100-101180-Pt			
<u>Dunseith Playground</u>	<u>\$0.00</u>	<u>\$22,451.00</u>	<u>\$22,451.00</u>
(DPW)			
600000-5100-101180-Pt			
District 8 Total	\$102,691.00	\$0.00	\$102,691.00

Council District 9

Bradahanna Project - BI	\$40,000.00		\$40,000.00
600000-5100-101190-Pt			
PDPartnership Trash Ca	\$800.00		\$800.00

PDPartnership Trash Ca	\$800.00	\$800.00
600000-5100-101190-P		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-101190-P		
District 9 Total	\$102,691.00	\$102,691.00