



## Legislation Details (With Text)

**File #:** 2010-0795      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 7/27/2010      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 8/2/2010

**Enactment date:** 8/2/2010      **Enactment #:** 599

**Effective date:** 8/10/2010

**Title:** Resolution Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$1,476.90 to District 8 Various Projects and adjusting other projects in Council District 8.

**Sponsors:** William Peduto

**Indexes:** CAPITAL BUDGET (AMENDING), CDBG PROGRAM

**Code sections:**

**Attachments:** 1. 2010-0795.doc

| Date      | Ver. | Action By          | Action              | Result |
|-----------|------|--------------------|---------------------|--------|
| 8/17/2010 | 1    | Mayor              | Signed by the Mayor |        |
| 8/2/2010  | 1    | City Council       | Passed Finally      | Pass   |
| 7/28/2010 | 1    | Standing Committee |                     |        |
| 7/27/2010 | 1    | City Council       | Read and referred   |        |
| 7/27/2010 | 1    | City Council       | Waived under Rule 8 | Pass   |

Resolution Further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,888.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$1,476.90 to District 8 Various Projects and adjusting other projects in Council District 8.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

**SEE ATTACHMENT**

**Attachment**

| <b>Projects<br/>Account-Fund-Organiza<br/>Project/Grant-Budget Y<br/>Council District 1</b> | <b>Current<br/>Budget</b> | <b>Changes<br/>(+)(-)</b> | <b>Revised<br/>Budget</b> |
|---------------------------------------------------------------------------------------------|---------------------------|---------------------------|---------------------------|
| District 1 Projects                                                                         | 105,432.00                |                           | 105,432.00                |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| War Memorials                                                                               | 20,000.00                 |                           | 20,000.00                 |
| 600000-4100-101120-PG                                                                       | 125,432.00                | -                         | 125,432.00                |
| <b>Council District 2</b>                                                                   |                           |                           |                           |
| Mutual Street Playground                                                                    | 23,900.00                 |                           | 23,900.00                 |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Westwood School Playgr                                                                      | 32,814.00                 |                           | 32,814.00                 |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| District 2 Speed Monitori                                                                   | 9,979.00                  |                           | 9,979.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Western PA Conservancy                                                                      | 20,000.00                 |                           | 20,000.00                 |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Boy Scouts Troop 269 M                                                                      | 6,500.00                  |                           | 6,500.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Elliot West End Athletic                                                                    | 1,200.00                  |                           | 1,200.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| District 2 W. PA Conserv                                                                    | 6,650.00                  |                           | 6,650.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Mt. Washington CDC Ho                                                                       | 1,000.00                  |                           | 1,000.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| W. Pgh Partnership West                                                                     | 5,409.00                  |                           | 5,409.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Police Chaplain Program                                                                     | 6,700.00                  |                           | 6,700.00                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| Onala Club                                                                                  | 8,485.60                  |                           | 8,485.60                  |
| 600000-4100-101120-PG                                                                       |                           |                           |                           |
| McGunnegle Field                                                                            | 2,794.40                  |                           | 2,794.40                  |
| 600000-4100-101120-PG                                                                       | 125,432.00                | -                         | 125,432.00                |
| <b>Council District 3</b>                                                                   |                           |                           |                           |
| Pittsburgh Parking Autho                                                                    | 80,000.00                 |                           | 80,000.00                 |
| 600000-4100-101130-PG                                                                       |                           |                           |                           |
| Refurbish Quarry Field                                                                      | 25,583.75                 |                           | 25,583.75                 |
| 600000-4100-101130-PG                                                                       |                           |                           |                           |
| Arlington Civic Council I                                                                   | 2,000.00                  |                           | 2,000.00                  |
| 600000-4100-101130-PG                                                                       |                           |                           |                           |
| Zone 3 Public Safety Dist                                                                   | 500.00                    |                           | 500.00                    |
| 600000-4100-101130-PG                                                                       |                           |                           |                           |

|                            |            |   |            |
|----------------------------|------------|---|------------|
| Oakland Planning and Dv    | 932.00     |   | 932.00     |
| 600000-4100-101130-PG      |            |   |            |
| PA Resource Council-SS     | 500.00     |   | 500.00     |
| 600000-4100-101130-PG      |            |   |            |
| Urban Mountain Gatherir    | 1,500.00   |   | 1,500.00   |
| 600000-4100-101130-PG      |            |   |            |
| Beltzhoover Concerned C    | 900.00     |   | 900.00     |
| 600000-4100-101130-PG      |            |   |            |
| Citiparks                  | 5,266.25   |   | 5,266.25   |
| 600000-4100-101130-PG      |            |   |            |
| St. Clair Athletic Associa | 2,500.00   |   | 2,500.00   |
| 600000-4100-101130-PG      |            |   |            |
| Beltzhoover Concerned C    | 500.00     |   | 500.00     |
| 600000-4100-101130-PG      |            |   |            |
| Mount Washington CDC-      | 1,000.00   |   | 1,000.00   |
| 600000-4100-101130-PG      |            |   |            |
| Western PA Conservancy     | 1,000.00   |   | 1,000.00   |
| 600000-4100-101130-PG      |            |   |            |
| South Side Slopes Neight   | 500.00     |   | 500.00     |
| 600000-4100-101130-PG      |            |   |            |
| South Side LDC             | 500.00     |   | 500.00     |
| 600000-4100-101130-PG      |            |   |            |
| Animal Friends             | 2,250.00   |   | 2,250.00   |
| 600000-4100-101130-PG      | 125,432.00 | - | 125,432.00 |

**Council District 4**

|                           |            |   |            |
|---------------------------|------------|---|------------|
| Brookline T-Ball Field    | 11,412.00  |   | 11,412.00  |
| 600000-4100-101140-PG     |            |   |            |
| Vanucci Field Renovatio   | 27,432.00  |   | 27,432.00  |
| 600000-4100-101140-PG     |            |   |            |
| Concrete Slab Replaceme   | 50,000.00  |   | 50,000.00  |
| 600000-4100-101140-PG     |            |   |            |
| District 4 Field Improven | 2,420.00   |   | 2,420.00   |
| 600000-4100-101140-PG     |            |   |            |
| Colerain Street Retaining | 31,588.00  |   | 31,588.00  |
| 600000-4100-101140-PG     |            |   |            |
| Overbrook Community C     | 2,580.00   |   | 2,580.00   |
| 600000-4100-101140-PG     | 125,432.00 | - | 125,432.00 |

**Council District 5**

|                           |           |  |           |
|---------------------------|-----------|--|-----------|
| Greenfield Organization I | 75,000.00 |  | 75,000.00 |
| 600000-4100-101150-PG     |           |  |           |
| Squirrel Hill Urban Coali | 24,000.00 |  | 24,000.00 |
| 600000-4100-101150-PG     |           |  |           |
| McBride Shelter           | 10,000.00 |  | 10,000.00 |

|                           |            |   |            |
|---------------------------|------------|---|------------|
| 600000-4100-101150-PG     | 10,000.00  |   | 10,000.00  |
| Squirrel Hill Urban Coali | 500.00     |   | 500.00     |
| 600000-4100-101150-PG     |            |   |            |
| District 5 Projects       | 15,932.00  |   | 15,932.00  |
| 600000-4100-101150-PG     | 125,432.00 | - | 125,432.00 |

**Council District 6**

|                           |            |   |            |
|---------------------------|------------|---|------------|
| Council District 6 Archiv | 18,036.15  |   | 18,036.15  |
| 600000-4100-101160-PG     |            |   |            |
| Hill District Community ] | 100,000.00 |   | 100,000.00 |
| 600000-4100-101160-PG     |            |   |            |
| Disparity Study - Urban I | 7,395.85   |   | 7,395.85   |
| 600000-4100-101160-PG     | 125,432.00 | - | 125,432.00 |

**Council District 7**

|                           |            |   |            |
|---------------------------|------------|---|------------|
| Highland Park Farmhouse   | 7,025.00   |   | 7,025.00   |
| 600000-4100-101100-PG     |            |   |            |
| Soldiers & Sailors Hall M | 20,000.00  |   | 20,000.00  |
| 600000-4100-101170-PG     |            |   |            |
| Morningside T-Ball Field  | 17,104.67  |   | 17,104.67  |
| 600000-4100-101170-PG     |            |   |            |
| Lawrenceville Corporatio  | 10,000.00  |   | 10,000.00  |
| 600000-4100-101170-PG     |            |   |            |
| Bloomfield Rec Center B   | 10,000.00  |   | 10,000.00  |
| 600000-4100-101170-PG     |            |   |            |
| Morningside Girls Softba  | 6,000.00   |   | 6,000.00   |
| 600000-4100-101170-PG     |            |   |            |
| Lawrenceville Youth Gro   | 6,232.00   |   | 6,232.00   |
| 600000-4100-101170-PG     |            |   |            |
| Morningside Cheerleader   | 2,000.00   |   | 2,000.00   |
| 600000-4100-101170-PG     |            |   |            |
| Highland Park CDC Lear    | 2,000.00   |   | 2,000.00   |
| 600000-4100-101170-PG     |            |   |            |
| Lawrenceville Fireworks   | 20,000.00  |   | 20,000.00  |
| 600000-4100-101170-PG     |            |   |            |
| Morningside Baseball As   | 9,315.72   |   | 9,315.72   |
| 600000-4100-101170-PG     |            |   |            |
| Ninth Ward Youth Group    | 9,000.00   |   | 9,000.00   |
| 600000-4100-101170-PG     |            |   |            |
| Morningside Area Comm     | 4,095.33   |   | 4,095.33   |
| 600000-4100-101170-PG     |            |   |            |
| District 7 Initiative     | 2,659.28   |   | 2,659.28   |
| 600000-4100-101170-PG     |            |   |            |
|                           | 125,432.00 | - | 125,432.00 |

**Council District 8**

|                                   |            |            |            |
|-----------------------------------|------------|------------|------------|
| District 8 Supplemental S         | 7,984.76   |            | 7,984.76   |
| 600000-4100-101180-PG             |            |            |            |
| S. Craig Street Decorative        | 53,795.00  |            | 53,795.00  |
| 600000-4100-101180-PG             |            |            |            |
| S. Craig Street Engineering       | 1,100.00   |            | 1,100.00   |
| 600000-4100-101180-PG             |            |            |            |
| South Highland Decorative         | 24,007.50  | (351.90)   | 23,655.60  |
| 600000-4100-101180-PG             |            |            |            |
| South Point Breeze Decorative     | 9,965.00   |            | 9,965.00   |
| 600000-4100-101180-PG             |            |            |            |
| South Point Breeze Organizational | 1,125.00   | (1,125.00) | -          |
| 600000-4100-101180-PG             |            |            |            |
| Graffiti Digital Cameras -        | 1,954.15   |            | 1,954.15   |
| 600000-4100-101180-PG             |            |            |            |
| Cool Space Locator Project        | 7,500.00   |            | 7,500.00   |
| 600000-4100-101180-PG             |            |            |            |
| Rock and Row Event                | 5,000.00   |            | 5,000.00   |
| 600000-4100-101180-PG             |            |            |            |
| Oakland BID Sidewalk Construction | 3,000.00   |            | 3,000.00   |
| 600000-4100-101180-PG             |            |            |            |
| Silk Screen Asian Film Festival   | 2,500.00   |            | 2,500.00   |
| 600000-4100-101180-PG             |            |            |            |
| Shadyside Chamber of Commerce     | 500.00     |            | 500.00     |
| 600000-4100-101180-PG             |            |            |            |
| District 8 Various Projects       | 7,000.59   | 1,476.90   | 8,477.49   |
| 600000-4100-101180-PG             | 125,432.00 | -          | 125,432.00 |

**Council District 9**

|                                  |           |  |           |
|----------------------------------|-----------|--|-----------|
| PCRG - Anti-Predatory Initiative | 25,432.00 |  | 25,432.00 |
| 600000-4100-101190-PG            |           |  |           |
| Christian Life Skills            | 9,000.00  |  | 9,000.00  |
| 600000-4100-101190-PG            |           |  |           |
| Community Fitness                | 2,000.00  |  | 2,000.00  |
| 600000-4100-101190-PG            |           |  |           |
| Garfield Jubilee                 | 4,601.21  |  | 4,601.21  |
| 600000-4100-101190-PG            |           |  |           |
| Lemington Center                 | 6,000.00  |  | 6,000.00  |
| 600000-4100-101190-PG            |           |  |           |
| Homewood Brushton Athletic       | 5,000.00  |  | 5,000.00  |
| 600000-4100-101190-PG            |           |  |           |
| Third East Hills                 | 1,500.00  |  | 1,500.00  |
| 600000-4100-101190-PG            |           |  |           |
| North Point Breeze CDC           | 12,000.00 |  | 12,000.00 |

|                         |                  |           |
|-------------------------|------------------|-----------|
| 600000-4100-101190-PG   |                  |           |
| East Liberty Chamber of | 16,000.00        | 16,000.00 |
| 600000-4100-101190-PG   |                  |           |
| Renaissance III, 2000   | 10,000.00        | 10,000.00 |
| 600000-4100-101190-PG   |                  |           |
| Poise Foundation - Hope | 33,898.79        | 33,898.79 |
| 600000-4100-101190-PG   |                  |           |
|                         | <hr/> 125,432.00 | <hr/> -   |