



Legislation Details (With Text)

File #: 2010-0764 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/20/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 8/2/2010

Enactment date: 8/2/2010 **Enactment #:** 595

Effective date: 8/10/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Public Works-Hazelwood Gazebo" \$6,133 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5.

Sponsors: Douglas Shields

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-0764.doc

Date	Ver.	Action By	Action	Result
8/17/2010	1	Mayor	Signed by the Mayor	
8/2/2010	1	City Council	Passed Finally	Pass
7/28/2010	1	Standing Committee		
7/20/2010	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Public Works-Hazelwood Gazebo" \$6,133 and by reducing the "Squirrel Hill Sewer Line" project by the same amount in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment

Projects Account-Fund-Org-Budget Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Hazelwood: master p 600000-5100-10115C	\$85,000.00		\$85,000.00
SQ: Forbes, Murray, 600000-5100-10115C	\$121,267.50		\$121,267.50
Lincoln Place: recre 600000-5100-10115C	\$100,000.00		\$100,000.00
WPA Conservancy: \$37,000.00 566100-5100-10115C	\$37,000.00		\$37,000.00
Swisshelm Pk: Sara 566100-5100-10115C	\$60,000.00		\$60,000.00
Schenley Park Natur 600000-5100-10115C	\$5,000.00		\$5,000.00
Tree planting, Green 600000-5100-10115C	\$15,000.00		\$15,000.00
Community building 600000-5100-10115C	\$65,000.00		\$65,000.00
Community Environ 600000-5100-10115C	\$5,000.00		\$5,000.00
Enhancements of ped 600000-5100-10115C	\$7,000.00		\$7,000.00
CYA Steven Foster S 600000-5100-10115C	\$5,000.00		\$5,000.00
Greenfield gym mats 600000-5100-10115C	\$2,000.00		\$2,000.00
Swisshelm Park Play 600000-5100-10115C	\$62,648.00		\$62,648.00
Greater Hazelwood A 600000-5100-10115C	\$6,565.68		\$6,565.68
URA Real Estate: L 600000-5100-10115C	\$5,795.00		\$5,795.00
Magee Gymnasium I 600000-5100-10115C	\$4,213.12		\$4,213.12
Anthony Street Conc 600000-5100-10115C	\$10,000.00		\$10,000.00
Calera Street Flood 600000-5100-10115C	\$12,624.00		\$12,624.00
Greenfield Org.: Dist 600000-5100-10115C	\$5,998.60		\$5,998.60
Greenfield Senior Ce 600000-5100-10115C	\$3,900.00		\$3,900.00
Magee Rec. Center A 600000-5100-10115C	\$25,000.00		\$25,000.00
Magee Locker Room 600000-5100-10115C	\$10,000.00		\$10,000.00

Magee Senior Center	\$615.84		\$615.84
600000-5100-10115C			
Magee Senior Center	\$1,295.00		\$1,295.00
600000-5100-10115C			
Hazelwood Senior C	\$1,436.00		\$1,436.00
600000-5100-10115C			
Hazelwood Senior C	\$981.80		\$981.80
600000-5100-10115C			
Hazelwood Greenwa	\$1,998.74		\$1,998.74
600000-5100-10115C			
Squirrel Hill BID	\$5,000.00		\$5,000.00
600000-5100-10115C			
Forbes Murray Maint	\$4,869.25		\$4,869.25
600000-5100-10115C			
Letterman Field Scor	\$16,000.00		\$16,000.00
600000-5100-10115C			
Bud Hammer Field S	\$16,000.00		\$16,000.00
600000-5100-10115C			
McBride Field Score	\$16,000.00		\$16,000.00
600000-5100-10115C			
Schenley Park Golf C	\$10,000.00		\$10,000.00
600000-5100-10115C			
URA Woods House	\$20,000.00		\$20,000.00
600000-5100-10115C			
Magee Field Lighting	\$22,000.00		\$22,000.00
600000-5100-10115C			
National Council of J	\$20,000.00		\$20,000.00
600000-5100-10115C			
District 5 Ball Field I	\$47,819.96		\$47,819.96
600000-5100-10115C			
Greenfield Organizat	\$600.00		\$600.00
600000-5100-10115C			
Hazelood Greenway	\$6,000.00		\$6,000.00
600000-5100-10115C			
Hammer Field Conce	\$3,000.00		\$3,000.00
600000-5100-10115C			
Squirrel Hill Sewer	\$20,000.00	(6,133.00)	\$13,867.00
600000-5100-10115C			
Hays Parklette	\$10,000.00		\$10,000.00
600000-5100-10115C			
Squirrel Skate Park	\$10,000.00		\$10,000.00
600000-5100-10115C			
Four Mile Run Field	\$5,000.00		\$5,000.00
600000-5100-10115C			
District 5 Street Pavi	\$26,000.00		\$26,000.00
600000-5100-10115C			
Jewish Community C	\$40,000.00		\$40,000.00

Jewish Community C	\$70,000.00		\$70,000.00
600000-5100-101150			
Pennsylvania Downt	\$1,500.00		\$1,500.00
600000-5100-101150			
Contingency	\$9,871.51		\$9,871.51
600000-5100-101150			
Gateway Project	\$20,000.00		\$20,000.00
600000-5100-101150			
Squirrel Hill Urban C	\$10,000.00		\$10,000.00
Playground Project)			
600000-5100-101150			
Public Works-Haze	\$0.00	6,133.00	\$6,133.00
600000-5100-101150			
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00