



Legislation Details (With Text)

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Type: Resolution **Status:** Passed Finally

File created: 7/6/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 7/20/2010

Enactment date: 7/20/2010 **Enactment #:** 530

Effective date: 7/28/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Elliott West End Athletic Association", \$5,000 District 2 Public Works \$1,498.95 and by deleting "West End Elliott Citizens Council" \$5,000 and by adjusting various projects in Council District 2.

Sponsors: Theresa Kail-Smith

Indexes: CAPITAL BUDGET (AMENDING), CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/28/2010	1	Mayor	Signed by the Mayor	
7/20/2010	1	City Council	Passed Finally	Pass
7/14/2010	1	Standing Committee		
7/6/2010	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "Elliott West End Athletic Association", \$5,000 District 2 Public Works \$1,498.95 and by deleting "West End Elliott Citizens Council" \$5,000 and by adjusting various projects in Council District 2.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments." By making the following changes to City Council Neighborhood Needs Detail:

Is hereby amended to read as per attachment, Revised Budget column

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Banksville ballfield relocation 600000-5100-101120-350-1	\$16,109.88	(\$265.90)	\$15,843.98
Chartiers Ave trash cans 600000-5100-101120-350-1	\$2,000.00		\$2,000.00
Chartiers Nature Conservancy 600000-5100-101120-350-1	\$9,000.00	(\$250.00)	\$8,750.00
Concession stand and resto 600000-5100-101120-350-1	\$7,000.00		\$7,000.00
Corliss Street Tunnel refurb 600000-5100-101120-350-1	\$62,380.92		\$62,380.92
Duquesne Heights picnic shelter 600000-5100-101120-350-1	\$32,000.00		\$32,000.00
Kearns sidewalk, guiderail 600000-5100-101120-350-1	\$39,000.00		\$39,000.00
Moffat St. - repave, install 600000-5100-101120-350-1	\$69,037.00		\$69,037.00
Mt. Washington CDC Emergency 600000-5100-101120-350-1	\$21,510.00	(\$6.85)	\$21,503.15
Mutual Street playground 600000-5100-101120-350-1	\$45,110.00		\$45,110.00
Oakwood restrooms 600000-5100-101120-350-1	\$47,911.71		\$47,911.71
Reconstruct restrooms, enlarge 600000-5100-101120-350-1	\$48,017.24	(\$106.20)	\$47,911.04
Remove tornado-damaged trees 600000-5100-101120-350-1	\$28,490.00		\$28,490.00
S. Main St., West End - street 600000-5100-101120-350-1	\$200,000.00		\$200,000.00
Sheraden deck hockey 600000-5100-101120-350-1	\$50,000.00		\$50,000.00
Sheraden senior center bocce 600000-5100-101120-350-1	\$5,592.81		\$5,592.81
Sheraden skate park 600000-5100-101120-350-1	\$127,580.32		\$127,580.32
Sheraden-Elliott Comm. Plaza 600000-5100-101120-350-1	\$20,000.00		\$20,000.00
Shiloh St. business district 600000-5100-101120-350-1	\$40,000.00	(\$870.00)	\$39,130.00
Washington Heights Athletic 600000-5100-101120-350-1	\$21,000.00		\$21,000.00
Westwood Playground 600000-5100-101120-350-1	\$100,000.00		\$100,000.00

Widen Oltman Street, Chart	\$1,347.76		\$1,347.76
600000-5100-101120-350-1			
West End Elliott Citizens C	\$5,000.00	(\$5,000.00)	\$0.00
600000-5100-101120-350-1			
Onala Club	\$1,912.36		\$1,912.36
600000-5100-101120-350-1			
District 2 Public Works	\$0.00	\$1,498.95	\$1,498.95
600000-5100-101120-350-1			
Elliott West End Athletic A	\$0.00	\$5,000.00	\$5,000.00
600000-5100-101120-350-1			
	\$1,000,000.00	\$0.00	\$1,000,000.00