Legislation Details (With Text)

File #:	2024-0699 **Version:** 1		
Type:	Resolution	**Status:**	Passed Finally
File created:	7/5/2024	**In control:**	Committee on Finance and Law
On agenda:	7/9/2024	**Final action:**	7/23/2024
Enactment date:	7/23/2024	**Enactment #:**	515
Effective date:	7/24/2024		
Title:	Resolution further amending Resolution No. 723 of 2022, effective December 27, 2022, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by removing unencumbered funds from projects pending closure pursuant to Chapter 218 of the City Code.		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2024-0699 Cover Letter-2023 Controllers Close_Letter 06-27-24_JP_Signed, 2. Summary 2024-0699		

Date	Ver.	Action By	Action	Result
7/24/2024	1	Mayor	Signed by the Mayor	
7/23/2024	1	City Council	Passed Finally	Pass
7/17/2024	1	Standing Committees	Affirmatively Recommended	Pass
7/9/2024	1	City Council	Read and referred	

Resolution further amending Resolution No. 723 of 2022, effective December 27, 2022, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by removing unencumbered funds from projects pending closure pursuant to Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 723 of 2022, effective December 27, 2022, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
40001	0171000123	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	City Clerk	$2,176.01	($2,176.01)	$0.00
40014	0171000223	CITY CLERK'S OFFICE MODERNIZATION	CITY CLERK'S OFFICE MODERNIZATION	City Clerk	$17,350.87	($17,350.87)	$0.00

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40114	6009300423	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	$475,000.00	($475,000.00)	$0.00
40119	6074012123	COMPLETE STREETS	STRIP DISTRICT-BIKE INFRASTRUCTURE	DOMI	$150,000.00	($150,000.00)	$0.00
40019	6000900523	FLOOD CONTROL PROJECTS	STEWART AVE-WATER MITIGATION	DOMI	$500,000.00	($500,000.00)	$0.00
40114	6009300223	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY ACQUISITION	DOMI	$47,500.00	($47,500.00)	$0.00
40020	6009300323	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	$25,000.00	($25,000.00)	$0.00
40020	6009300123	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY ACQUISITION	DOMI	$2,500.00	($2,500.00)	$0.00
40020	4550101523	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	ROBERT E WILLIAMS COMMUNITY CENTER	DPW	$300,000.00	($300,000.00)	$0.00
40020	4575000923	FACILITY IMPROVEMENTS - CITY FACILITIES	DPW 1ST DIVISION - DESIGN	DPW	$350,000.00	($350,000.00)	$0.00
40119	4550001123	PARK RECONSTRUCTION	LESLIE PARK ENGINEERING STUDY	DPW	$59,000.00	($59,000.00)	$0.00
40020	4550001023	PARK RECONSTRUCTION	SOUTH SIDE PARK TRAIL	DPW	$29,261.00	($29,261.00)	$0.00
40020	4550000923	PARK RECONSTRUCTION	RIVERVIEW PARK ENTRANCE	DPW	$37,500.00	($37,500.00)	$0.00

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