



## Legislation Details (With Text)

<b>File #:</b>	2010-0649	<b>Version:</b>	1
<b>Type:</b>	Resolution	<b>Status:</b>	Passed Finally
<b>File created:</b>	6/22/2010	<b>In control:</b>	Committee on Land Use and Economic Development
<b>On agenda:</b>		<b>Final action:</b>	7/6/2010
<b>Enactment date:</b>	7/6/2010	<b>Enactment #:</b>	490
<b>Effective date:</b>	7/12/2010		
<b>Title:</b>	Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding two new projects: "Squirrel Hill Urban Coalition Minadeo Community Playground Project" \$10,000 and the "Gateway Project" \$20,000 and by reducing the "Squirrel Hill Sewer Line" project by \$30,000 in Council District 5.		
<b>Sponsors:</b>	Douglas Shields		
<b>Indexes:</b>	CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM		
<b>Code sections:</b>			
<b>Attachments:</b>	1. 2010-0649.doc		

Date	Ver.	Action By	Action	Result
7/12/2010	1	Mayor	Signed by the Mayor	
7/6/2010	1	City Council	Passed Finally	Pass
6/30/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
6/22/2010	1	City Council	Read and referred	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding two new projects: "Squirrel Hill Urban Coalition Minadeo Community Playground Project" \$10,000 and the "Gateway Project" \$20,000 and by reducing the "Squirrel Hill Sewer Line" project by \$30,000 in Council District 5.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1** of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT  
Attachment

Projects Account-Fund-Organizat Budget Year	Current Budget	Changes (+) (-)	Revised Budget
Hazelwood: master plan, p	\$85,000.00		\$85,000.00
600000-5100-101150-350-			
SQ: Forbes, Murray, & Fo	\$121,267.50		\$121,267.50
600000-5100-101150-350-			
Lincoln Place: recreation	\$100,000.00		\$100,000.00
600000-5100-101150-350-			
WPA Conservancy: 2 new	\$37,000.00		\$37,000.00
566100-5100-101150-350-			
Swisshelm Pk: Sarah Jack	\$60,000.00		\$60,000.00
566100-5100-101150-350-			
Schenley Park Nature Cent	\$5,000.00		\$5,000.00
600000-5100-101150-350-			
Tree planting, Greenfield t	\$15,000.00		\$15,000.00
600000-5100-101150-350-			
Community building, 2nd	\$65,000.00		\$65,000.00
600000-5100-101150-350-			
Community Environmenta	\$5,000.00		\$5,000.00
600000-5100-101150-350-			
Enhancements of pedestria	\$7,000.00		\$7,000.00
600000-5100-101150-350-			
CYA Steven Foster Senior	\$5,000.00		\$5,000.00
600000-5100-101150-350-			
Greenfield gym mats & bb	\$2,000.00		\$2,000.00
600000-5100-101150-350-			
Swisshelm Park Playgroun	\$62,648.00		\$62,648.00
600000-5100-101150-350-			
Greater Hazelwood Athleti	\$6,565.68		\$6,565.68
600000-5100-101150-350-			
URA Real Estate: Ladora	\$5,795.00		\$5,795.00
600000-5100-101150-350-			
Magee Gymnasium Lightin	\$4,213.12		\$4,213.12
600000-5100-101150-350-			
Anthony Street Concrete S	\$10,000.00		\$10,000.00
600000-5100-101150-350-			
Calera Street Flood Wall	\$12,624.00		\$12,624.00
600000-5100-101150-350-			
Greenfield Org.: District 5	\$5,998.60		\$5,998.60
600000-5100-101150-350-			
Greenfield Senior Center C	\$3,900.00		\$3,900.00
600000-5100-101150-350-			
Magee Rec. Center Activit	\$25,000.00		\$25,000.00
600000-5100-101150-350-			
Magee Locker Room Reha	\$10,000.00		\$10,000.00
600000-5100-101150-350-			

Magee Senior Center TV/SS	\$615.84	\$615.84
600000-5100-101150-350-		
Magee Senior Center Com	\$1,295.00	\$1,295.00
600000-5100-101150-350-		
Hazelwood Senior Center	\$1,436.00	\$1,436.00
600000-5100-101150-350-		
Hazelwood Senior Center	\$981.80	\$981.80
600000-5100-101150-350-		
Hazelwood Greenway Fen	\$1,998.74	\$1,998.74
600000-5100-101150-350-		
Squirrel Hill BID	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
Forbes Murray Maintenanc	\$4,869.25	\$4,869.25
600000-5100-101150-350-		
Letterman Field Scoreboar	\$16,000.00	\$16,000.00
600000-5100-101150-350-		
Bud Hammer Field Scoreb	\$16,000.00	\$16,000.00
600000-5100-101150-350-		
McBride Field Scoreboard	\$16,000.00	\$16,000.00
600000-5100-101150-350-		
Schenley Park Golf Course	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
URA Woods House Stabili	\$20,000.00	\$20,000.00
600000-5100-101150-350-		
Magee Field Lighting and	\$22,000.00	\$22,000.00
600000-5100-101150-350-		
National Council of Jewish	\$20,000.00	\$20,000.00
600000-5100-101150-350-		
District 5 Ball Field Impro	\$47,819.96	\$47,819.96
600000-5100-101150-350-		
Greenfield Organization	\$600.00	\$600.00
600000-5100-101150-350-		
Hazlood Greenway Fence	\$6,000.00	\$6,000.00
600000-5100-101150-350-		
Hammer Field Concession	\$3,000.00	\$3,000.00
600000-5100-101150-350-		
<b>Squirrel Hill Sewer Line</b>	<b>\$50,000.00</b>	<b>\$20,000.00</b>
<b>600000-5100-101150-350-</b>	<b>(30,000.00)</b>	
Hays Parklette	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
Squirrel Skate Park	\$10,000.00	\$10,000.00
600000-5100-101150-350-		
Four Mile Run Field Fenci	\$5,000.00	\$5,000.00
600000-5100-101150-350-		
District 5 Street Paving	\$26,000.00	\$26,000.00
600000-5100-101150-350-		
Jewish Community Center	\$40,000.00	\$40,000.00

Jewish Community Center	\$70,000.00		\$70,000.00
600000-5100-101150-350-			
Pennsylvania Downtown C	\$1,500.00		\$1,500.00
600000-5100-101150-350-			
Contingency	\$9,871.51		\$9,871.51
600000-5100-101150-350-			
<b>Gateway Project</b>	<b>\$0.00</b>	<b>20,000.00</b>	<b>\$20,000.00</b>
600000-5100-101150-350-			
<b>Squirrel Hill Urban Coal</b>	<b>\$0.00</b>	<b>10,000.00</b>	<b>\$10,000.00</b>
<b>Playground Project)</b>			
600000-5100-101150-350-			
Total of all projects	\$1,000,000.00		\$1,000,000.00