



Legislation Details (With Text)

File #:	2010-0384	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	4/27/2010	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	5/11/2010
Enactment date:	5/11/2010	Enactment #:	305
Effective date:	5/17/2010		
Title:	Resolution amending Resolution No. 468, effective August 27, 2008 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds in City Council from: "Greater Northside Athletic Association" (-\$4,000); and from "Allentown Business Association" (-\$2,000); and from the "Association for Children & Adults with Learning Disabilities" (-\$2,000); and from the "Center For Creative Play" (-\$3,028.81); and from the "Pittsburgh Center for the Arts" (-\$3,000); and from the "South Highland Business Assoc." (-\$103.89); and transfer these funds to: the "Brightwood Civic Group" (+\$1,000); and to the "Lynn Williams Hi-Rise" (+\$1,000); and to the "District #3-DPW" (+\$2,000); and to the "Keystone Development Center" (+\$2,000); and to "District #8-DPW" (+\$6,132.70) and to "Brightwood A. A. (+2,000.00).		
Sponsors:	Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak		
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2010-0384.doc		

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 468, effective August 27, 2008 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds in City Council from: "Greater Northside Athletic Association" (-\$4,000); and from "Allentown Business Association" (-\$2,000); and from the "Association for Children & Adults with Learning Disabilities" (-\$2,000); and from the "Center For Creative Play" (-\$3,028.81); and from the "Pittsburgh Center for the Arts" (-\$3,000); and from the "South Highland Business Assoc." (-\$103.89); and transfer these funds to: the "Brightwood Civic Group" (+\$1,000); and to the "Lynn Williams Hi-Rise" (+\$1,000); and to the "District #3-DPW" (+\$2,000); and to the "Keystone Development Center" (+\$2,000); and to "District #8-DPW" (+\$6,132.70) and to "Brightwood A. A. (+2,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 468, effective August 27, 2008, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	843,101.55
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	840,000.00
Parks & Recreation	922,500.00
Personnel & Civic Service	763,852.60
Public Safety	545,000.00
Public Works	4,050,306.89
Urban Redevelopment Program	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET

Current Budget Changes (+) (-) Revised Budget

<u>City Council</u>	<u>1,492,500.00</u>		<u>1,492,500.00</u>
City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	112,500.00	- 0 -	112,500.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
<u>Allentown Business Association/S.P.E.R.T.</u> <u>500000-2610-101100-C2002-G229861-2002</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
<u>Association for Children & Adults with Learning Disabilities</u> <u>500000-2610-101100-C2002-G229860-2002</u>	<u>2,000.00</u>	<u>- 2,000.00</u>	<u>0.00</u>

BACC Beechview Share			
500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC			
500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13,000.00
Beltzhoover Neighborhood Council			
500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters			
500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association			
500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			
500000-2610-101100-C2002-G221132-2002	3,000.00	- 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2002-G229866-2002	6,000.00	- 0 -	6,000.00
Bloomfield Garfield Corporation/Youth Sports			
500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Current Budget Changes (+) (-) Revised Budget			
Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club			
500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association			
500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders			
500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood A. A.			
<u>500000-2610-101100-C2002-G221320-2002</u>	<u>0.00</u>	<u>+ 2,000.00</u>	<u>2,000.00</u>
Brightwood Civic Group			
<u>500000-2610-101100-C2002-G221142-2002</u>	<u>5,000.00</u>	<u>+1,000.00</u>	<u>6,000.00</u>
Brookline Meals on Wheels			
500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00

Catholic Charities, Diocese of Pgh./Neighborhood Based Services

500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
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Center for Creative Play

500000-2610-101100-C2002-G229103-2002	<u>4,000.00</u>	<u>-3,028.81</u>	<u>971.19</u>
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Center for Family Excellence

500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
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Center for Victims of Violent Crimes

500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
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Central Northside Neighborhood Council

500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
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Central Northside Reading is Fundamental

500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
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Chartiers Nature Conservancy

500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
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Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)

500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
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Community Empowerment Association

500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
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Current Budget	Changes (+) (-)	Revised Budget
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Contact Pittsburgh

500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
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<u>District #3-Public Works Projects 500000-2610-101100-C2002-G229107-2002</u>	<u>0.00</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
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<u>2610-101100-C2002-G-----2002</u>			<u>+6,132.70</u>	<u>6,132.70</u>
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Dollar Energy Fund

500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
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Domestic Abuse Counseling Center

500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
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East Allegheny Community Council

500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
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East End Cooperative Ministries

500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
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East Liberty Development, Inc.

500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
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Eastside Neighborhood Employment Center 500000-2610-101100-C2002-G221156-2002	5,000.00 - 0 -	5,000.00
East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00 - 0 -	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00 - 0 -	38,000.00
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00 - 0 -	25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00 - 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00 - 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00 - 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00 - 0 -	1,000.00
	Current Budget	Changes (+) (-) Revised Budget
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00 - 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00 - 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00 - 0 -	15,000.00
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00 - 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00 - 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00 - 0 -	5,000.00
<u>Greater Northside Athletic Association</u> <u>500000-2610-101100-C2002-G229188-2002</u>	<u>4,000.00</u> <u>-4,000.00</u>	<u>0.00</u>

Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program			
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
	Current Budget	Changes (+) (-)	Revised Budget
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
<u>Keystone Development Center 500000-2610-101100-1</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
<u>Lynn Williams Hi-Rise 500000-2610-101100-C20</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
Manchester Citizens Corp.			

500000-2610-101100-C2002-G229892-2002 intbl Mattress Factory	5,000.00 - 0 -	5,000.00
500000-2610-101100-C2002-G229894-2002 Miryam's	3,000.00 - 0 -	3,000.00
500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -	9,000.00
NABHI 500000-2610-101100-C2002-G223142-2002	2,500.00 - 0 -	2,500.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00 - 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00 - 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00 - 0 -	3,000.00

Current Budget Changes (+) (-) Revised Budget

National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00 - 0 -	1,000.00
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00 - 0 -	2,000.00
Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00 - 0 -	3,500.00
intbl Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00 - 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00 - 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00 - 0 -	15,000.00
Northside Saints		

500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council			
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development			
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev/So.Dev.Team/Dan Marino Fd			
500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill			
500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development			
500000-2610-101100-C2002-G229751-2002	12,000.00	- 0 -	12,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Current Budget Changes (+) (-) Revised Budget			
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
<u>Pittsburgh Center for the Arts</u>			
<u>500000-2610-101100-C2002-G229906-2002</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Pittsburgh Community Services - Safety			
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00
Pittsburgh Partnership for Neighborhd Development			
500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2002-G220121-2002	5,000.00	- 0 -	5,000.00

500000-2610-101100-C2002-G229121-2002	3,000.00	- 0 -	3,000.00
Program for Female Offenders			
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign			
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments			
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster			
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
The Sanctuary Center			
500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Current Budget Changes (+) (-) Revised Budget			
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	7,000.00	- 103.89	6,896.11
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00
South Side Local Development Company			
500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Spring Garden Neighborhood Council			
500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League			
500000-2610-101100-C2002-G221007-2002	5,000.00	- 0 -	5,000.00

500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association			
500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council			
500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority			
500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Tree of Hope			
500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			
500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00

Western Pennsylvania Conservancy - Business District Project		
500000-2610-101100-C2002-2267090-2002	15,000.00 - 0 -	15,000.00
Western Pennsylvania Conservancy		
500000-2610-101100-C2002-G226002-2002	3,000.00 - 0 -	3,000.00
Western Pennsylvania Police Athletic League		
500000-2610-101100-C2002-G229832-2002	5,000.00 - 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C.		
500000-2610-101100-C2002-G229918-2002	5,000.00 - 0 -	5,000.00
Women's Center and Shelter		
500000-2610-101100-C2002-G229805-2002	3,000.00 - 0 -	3,000.00
YMCA Center Ave.		
500000-2610-101100-C2002-G229806-2002	5,000.00 - 0 -	5,000.00
YMCA, Hazelwood Outreach Center		
500000-2610-101100-C2002-G221351-2002	5,000.00 - 0 -	5,000.00
<u>City Planning</u>	<u>2,695,000.00</u> - 0 -	<u>2,695,000.00</u>
ADA Coordinator		
500000-2610-110000-C2002-2221151-2002	55,000.00 - 0 -	55,000.00
CDBG Administration		
500000-2610-110000-C2002-2256332-2002	55,000.00 - 0 -	55,000.00
	Current <u>Budget</u>	Changes <u>(+) (-)</u> Revised <u>Budget</u>
Anti-Predatory Lending		
500000-2610-110000-C2002-2267112-2002	50,000.00 - 0 -	50,000.00
Citizen Participation		
500000-2610-110000-C2002-2256900-2002	240,000.00 - 0 -	240,000.00
CBO'S		
500000-2610-110000-C2002-G221000-2002	900,000.00 - 0 -	900,000.00
Personnel - City Planning		
500000-2610-110000-C2002-2250000-2002	1,000,000.00 - 0 -	1,000,000.00
Urban League - Housing Counseling		
500000-2610-110000-C2002-2216303-2002	100,000.00 - 0 -	100,000.00

Electronic Zoning File Sy 500000-2610-110000-C2002-2267305-2002	60,000.00	- 0 -	60,000.00
Census Products 500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00
Vacant Property Working Group 500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00
Western Pa Conservancy & Baskets 500000-2610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00

<u>Engineering & Construction</u>	<u>843,101.55</u>	- 0 -	<u>843,101.55</u>
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Railing Rehabilitation Program 500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program 500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services 500000-2610-301000-C2002-2251000-2002	94,049.24	- 0 -	94,049.24
McClure Center 500000-2610-301000-C2002-2267167-2002	13,186.20	- 0 -	13,186.20

	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
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Wall, Step & Fence Program 500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00

Play Area Improvements

Play Areas Improvements

500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00
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Repairs to Streets & Structures

500000-2610-301000-C2002-2231024-2002	10,866.11 - 0 -	10,866.11
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Equipment Leasing Authority

<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
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Capital Equipment Acquisition

500000-2610-840000-C2002-2255899-2002	725,000.00 - 0 -	725,000.00
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Finance

<u>50,000.00</u>	- 0 -	<u>50,000.00</u>
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Side-yard program

500000-2610-107000-C2002-2239509-2002	50,000.00 - 0 -	50,000.00
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Housing Authority

<u>365,000.00</u>	- 0 -	<u>365,000.00</u>
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Central Relocation

500000-2610-810000-C2002-2215888-2002	365,000.00 - 0 -	365,000.00
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Mayor's Office

<u>758,041.30</u>	<u>-0-</u>	<u>758,041.30</u>
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B.I.G. League Youth Sports Program

500000-2610-102000-C2002-G224117-2002	100,000.00 - 0 -	100,000.00
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Center for Victims of Violent Crimes

50000-2610-102000-C2002-G228991-2002	50,000.00 - 0 -	50,000.00
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Greater Pgh. Community Food Bank

500000-2610-102000-C2002-G228993-2002	45,000.00 - 0 -	45,000.00
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<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
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North Side Underpass

500000-2610-102000-C2002-2267060-2002	100,000.00 - 0 -	100,000.00
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Pgh. Action Against Rape

500000-2610-102000-C2002-G229656-2002	50,000.00 - 0 -	50,000.00
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Shade Tree Commission

500000-2610-102000-C2002-2267187-2002	75,000.00 - 0 -	75,000.00
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South Side Chamber of Commerce-Lighting

500000-2610-102000-C2002-2267187-2002	45,000.00 - 0 -	45,000.00
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500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
Steel Valley Authority			
500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
Western Pa Conservancy			
500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00
Women's Center & Shelter			
500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project			
500000-2610-102000-C2002-2267203-2002	68,041.30	-0-	68,041.30
Trails Expansion			
500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<u>Parks & Recreation</u>	<u>922,500.00</u>	- 0 -	<u>922,500.00</u>
HACP Recreational & Senior Programs			
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00
Beechview Rec. & Senior Programs			
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Sheraden Skate Park			
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00
<u>Personnel & Civil Service</u>	<u>763,852.60</u>	- 0 -	<u>763,852.60</u>
Neighborhood Employment Program			
500000-2610-109000-C2002-2209660-2002	299,428.17	- 0 -	299,428.17
Pgh. Partnership Program			
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Summer Youth Employment Program			
500000-2610-109000-C2002-2206323-2002	264,424.43	- 0 -	264,424.43
<u>Public Safety</u>	<u>545,000.00</u>	- 0 -	<u>545,000.00</u>
Demolition of Condemned Buildings			
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00

<u>Public Works</u>	<u>4,132,265.59</u>	<u>-0-</u>	<u>4,132,265.59</u>
Property Management 500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00
Park Reconstruction Program 500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00
Play Equipment/Surfacing 500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00
Saw Mill Run 500000-2610-400000-C2002-2267361-2002	81,958.70	-0-	81,958.70
Street Resurfacing 500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00
Tree Planting Program 500000-2610-40000-C2002-2245920-2002	39,133.89	- 0 -	39,133.89
<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u>	<u>- 0 -</u>	<u>8,582,738.96</u>
Lincoln Lemington Development 500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00
Business Growth Fund 500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00
	<u>Current Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Centre Avenue Corridor 500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00
Citywide Mainstreet 500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00

Community Development Investment Fund 500000-2610-820000-C2002-2200021-2002	250,000.00 - 0 -	250,000.00
Hazelwood Revitalization Effort 500000-2610-820000-C2002-2267147-2002	400,000.00 - 0 -	400,000.00
Urban Development Fund 500000-2610-820000-C2002-2200030-2002	625,000.00 - 0 -	625,000.00
Personnel 500000-2610-820000-C2002-2200018-2002	2,750,000.00 - 0 -	2,750,000.00
Property Management 500000-2610-820000-C2002-2200029-2002	350,000.00 - 0 -	350,000.00
Bedford Dwellings 500000-2610-820000-C2002-2210015-2002	300,000.00 - 0 -	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2002-2210037-2002	200,000.00 - 0 -	200,000.00
Home Rehabilitation Program 500000-2610-820000-C2002-2211008-2002	100,000.00 - 0 -	100,000.00
Homewood Residential Development 500000-2610-820000-C2002-2267150-2002	300,000.00 - 0 -	300,000.00
Housing Construction Fund 500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00
Housing Recovery Program 500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00
Party Wall Program 500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00
Support for Housing Development 500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00
Current <u>Budget</u> Changes <u>(+)</u> <u>(-)</u> Revised <u>Budget</u>		
Oak Hill Infrastructure 500000-2610-820000-C2002-2267313-2002	213,911.96 - 0 -	213,911.96

Total CDBG Budget	<u>21,875,000.00</u> - 0 -	<u>21,875,000.00</u>
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