



## Legislation Details (With Text)

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                                                |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|
| <b>File #:</b>         | 2010-0378                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Version:</b>      | 1                                              |
| <b>Type:</b>           | Resolution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Status:</b>       | Passed Finally                                 |
| <b>File created:</b>   | 4/27/2010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>In control:</b>   | Committee on Land Use and Economic Development |
| <b>On agenda:</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Final action:</b> | 5/11/2010                                      |
| <b>Enactment date:</b> | 5/11/2010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Enactment #:</b>  | 299                                            |
| <b>Effective date:</b> | 5/17/2010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                                                |
| <b>Title:</b>          | Resolution amending Resolution No. 51, effective February 20, 2007, entitled "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1999 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds from "Phipps Conservatory & Botanical Gardens" (-\$115.50); and transfer these funds to the "Jewish Assoc. on Aging/Kosher Home Program" (+\$115.50). |                      |                                                |
| <b>Sponsors:</b>       | Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                                                |
| <b>Indexes:</b>        | CAPITAL BUDGET (AMENDING)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |                                                |
| <b>Code sections:</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                                                |
| <b>Attachments:</b>    | 1. 2010-0378.doc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                                                |

| Date      | Ver. | Action By          | Action                    | Result |
|-----------|------|--------------------|---------------------------|--------|
| 5/18/2010 | 1    | Mayor              | Signed by the Mayor       |        |
| 5/11/2010 | 1    | City Council       | Passed Finally            | Pass   |
| 5/5/2010  | 1    | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass   |
| 4/27/2010 | 1    | City Council       | Read and referred         | Pass   |

Resolution amending Resolution No. 51, effective February 20, 2007, entitled "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1999 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds from "Phipps Conservatory & Botanical Gardens" (-\$115.50); and transfer these funds to the "Jewish Assoc. on Aging/Kosher Home Program" (+\$115.50).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 51, effective February 20, 2007, which presently reads as follows:

**Department**

**Amount**

|                               |                     |
|-------------------------------|---------------------|
| City Council                  | \$1,129,744.64      |
| Mayor's Office                | 982,279.00          |
| Human Relations Commission    | 100,000.00          |
| Finance                       | 50,000.00           |
| Personnel & Civil Service     | 700,000.00          |
| City Planning                 | 2,485,057.04        |
| Equipment Leasing Authority   | 708,680.00          |
| General Services              | 100,000.00          |
| Public Safety                 | 758,223.37          |
| Engineering & Construction    | 1,733,000.00        |
| Public Works                  | 3,129,862.36        |
| Parks & Recreation            | 830,890.59          |
| Housing Authority             | 350,000.00          |
| Urban Redevelopment Authority | <u>8,251,263.00</u> |

**Total** **\$21,309,000.00**

Is hereby amended to read as follows:

**SEE ATTACHMENT**

### 1999 COMMUNITY DEVELOPMENT BUDGET

| <b>CITY COUNCIL</b>                                                       | <b><u>\$1,129,744.64</u></b> | <b><u>0.00</u></b> | <b><u>\$1,129,744.64</u></b> |
|---------------------------------------------------------------------------|------------------------------|--------------------|------------------------------|
| House of the Crossroads<br>500000-2610-101100-C1999-G229828-1999          | 8,482.00                     | 0.00               | 8,482.00                     |
| African American Music Institute<br>500000-2610-101100-C1999-G221306-1999 | 5,500.00                     | 0.00               | 5,500.00                     |
| Alpha House<br>500000-2610-101100-C1999-G229810-1999                      | 2,000.00                     | 0.00               | 2,000.00                     |
| Beltzhoover Citizens CDC<br>500000-2610-101100-C1999-G229749-1999         | 8,500.00                     | 0.00               | 8,500.00                     |
| Beltzhoover Neighborhood Council<br>500000-2610-101100-C1999-G221120-1999 | 2,000.00                     | 0.00               | 2,000.00                     |
| Bethlehem Haven<br>500000-2610-101100-C1999-G229750-1999                  | 5,000.00                     | 0.00               | 5,000.00                     |
| Better Block Development Corp.                                            | 7,500.00                     | 0.00               | 7,500.00                     |

|                                           |           |      |           |
|-------------------------------------------|-----------|------|-----------|
| 500000-2610-101100-C1999-G229751-1999     |           |      |           |
| Big Brothers and Big Sisters              | 3,500.00  | 0.00 | 3,500.00  |
| 500000-2610-101100-C1999-G221313-1999     |           |      |           |
| Bloomfield Business Assoc.                | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C1999-G225017-1999     |           |      |           |
| Bloomfield Garfield Corp.                 | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C1999-G221132-1999     |           |      |           |
| Bloomfield Garfield Corp./                | 2,000.00  | 0.00 | 2,000.00  |
| Garfield Gators                           |           |      |           |
| 500000-2610-101100-C1999-G229811-1999     |           |      |           |
| Brashear Association                      | 9,000.00  | 0.00 | 9,000.00  |
| 500000-2610-101100-C1999-G229755-1999     |           |      |           |
| Breachmenders                             | 3,389.74  | 0.00 | 3,389.74  |
| 500000-2610-101100-C1999-G221314-1999     |           |      |           |
| Brightwood Civic Group                    | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C1999-G221142-1999     |           |      |           |
| Carnegie Library Lawrenceville Branch     | 25,000.00 | 0.00 | 25,000.00 |
| 500000-2610-101100-C1999-G229101-1999     |           |      |           |
| Catholic Charities of the Diocese of Pgh. | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C1999-G229102-1999     |           |      |           |
| Center for Creative Play                  | 5,500.00  | 0.00 | 5,500.00  |
| 500000-2610-101100-C1999-G229103-1999     |           |      |           |
| Center for Family Excellence              | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C1999-G229812-1999     |           |      |           |
| Center for Victims of Violent Crime       | 7,500.00  | 0.00 | 7,500.00  |
| 500000-2610-101100-C1999-G228990-1999     |           |      |           |
| Central Northside Neighborhood Council    | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C1999-G229760-1999     |           |      |           |
| Charles M. Morris Nursing & Rehab Center  | 3,000.00  | 0.00 | 3,000.00  |
| 500000-2610-101100-C1999-G229104-1999     |           |      |           |
| Coalition for Fair Housing                | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C1999-G229105-1999     |           |      |           |
| Community Media                           | 4,009.05  | 0.00 | 4,009.05  |
| 500000-2610-101100-C1999-G221333-1999     |           |      |           |

|                                                                                     |           |      |           |
|-------------------------------------------------------------------------------------|-----------|------|-----------|
| Contact Pittsburgh<br>500000-2610-101100-C1999-G229106-1999                         | 2,500.00  | 0.00 | 2,500.00  |
| Deans Field Concession Stand<br>500000-2610-101100-C1999-G229107-1999               | 31,000.00 | 0.00 | 31,000.00 |
| District 7 Smoke Alarm Fire Safety Project<br>500000-2610-101100-C1999-G229108-1999 | 0.00      | 0.00 | 0.00      |
| District 7 Equipment<br>500000-2610-101100-C1999-G229827-1999                       | 7,160.00  | 0.00 | 7,160.00  |
| Dollar Energy Fund<br>500000-2610-101100-C1999-G224555-1999                         | 5,826.00  | 0.00 | 5,826.00  |
| Domestic Abuse Counseling Center<br>500000-2610-101100-C1999-G221328-1999           | 2,000.00  | 0.00 | 2,000.00  |
| Dorothy Day Apartments<br>500000-2610-101100-C1999-G221329-1999                     | 5,000.00  | 0.00 | 5,000.00  |
| East End Cooperative Ministries<br>500000-2610-101100-C1999-G229761-1999            | 2,500.00  | 0.00 | 2,500.00  |
| East Liberty Concerned Citizens Corp.<br>500000-2610-101100-C1999-G221332-1999      | 1,500.00  | 0.00 | 1,500.00  |
| East Liberty Development<br>500000-2610-101100-C1999-G229109-1999                   | 3,500.00  | 0.00 | 3,500.00  |
| East North Side Action Committee<br>500000-2610-101100-C1999-G221153-1999           | 1,000.00  | 0.00 | 1,000.00  |
| Eastside Neighborhood Employment Center<br>500000-2610-101100-C1999-G221156-1999    | 2,000.00  | 0.00 | 2,000.00  |
| Elder-Ado<br>500000-2610-101100-C1999-G221334-1999                                  | 33,500.00 | 0.00 | 33,500.00 |
| Elizabeth Seton Center<br>500000-2610-101100-C1999-G221365-1999                     | 25,000.00 | 0.00 | 25,000.00 |
| Elliott West End Athletic Assoc.<br>500000-2610-101100-C1999-G229763-1999           | 4,000.00  | 0.00 | 4,000.00  |
| Epilepsy Foundation of W. PA<br>500000-2610-101100-C1999-G229764-1999               | 9,826.00  | 0.00 | 9,826.00  |
| Esplen Senior Citizens Assoc.                                                       | 7,000.00  | 0.00 | 7,000.00  |

|                                                       |           |      |           |
|-------------------------------------------------------|-----------|------|-----------|
| 500000-2610-101100-C1999-G221337-1999                 |           |      |           |
| Family Resources                                      | 3,500.00  | 0.00 | 3,500.00  |
| 500000-2610-101100-C1999-G229765-1999                 |           |      |           |
| Fineview Citizens Council                             | 7,176.74  | 0.00 | 7,176.74  |
| 500000-2610-101100-C1999-G221401-1999                 |           |      |           |
| Friendship Community Playground                       | 10,000.00 | 0.00 | 10,000.00 |
| 500000-2610-101100-C1999-2239511-1999                 |           |      |           |
| Friendship Development Associates                     | 13,826.00 | 0.00 | 13,826.00 |
| 500000-2610-101100-C1999-G221500-1999                 |           |      |           |
| Glen Hazel Citizens Assoc.                            | 8,000.00  | 0.00 | 8,000.00  |
| 500000-2610-101100-C1999-G221344-1999                 |           |      |           |
| Goodwill Industries Literacy Initiative               | 10,982.00 | 0.00 | 10,982.00 |
| 500000-2610-101100-C1999-G225026-1999                 |           |      |           |
| Greater Pgh. Community Food Bank                      | 1,500.00  | 0.00 | 1,500.00  |
| 500000-2610-101100-C1999-G229830-1999                 |           |      |           |
| Greenway Park Coop                                    | 3,500.00  | 0.00 | 3,500.00  |
| 500000-2610-101100-C1999-G221349-1999                 |           |      |           |
| Hazelwood Glenwood Glen Hazel Council                 | 6,500.00  | 0.00 | 6,500.00  |
| 500000-2610-101100-C1999-G229768-1999                 |           |      |           |
| Hazelwood Maint. Task Force<br>(Hazelwood Initiative) | 6,500.00  | 0.00 | 6,500.00  |
| 500000-2610-101100-C1999-G229131-1999                 |           |      |           |
| Health Education Center                               | 1,500.00  | 0.00 | 1,500.00  |
| 500000-2610-101100-C1999-G229769-1999                 |           |      |           |
| Hill House Community Festival                         | 1,823.26  | 0.00 | 1,823.26  |
| 500000-2610-101100-C1999-G229113-1999                 |           |      |           |
| Hill House Young Fathers                              | 5,000.00  | 0.00 | 5,000.00  |
| 500000-2610-101100-C1999-G229772-1999                 |           |      |           |
| Hilltop Community Children Center                     | 2,000.00  | 0.00 | 2,000.00  |
| 500000-2610-101100-C1999-G221355-1999                 |           |      |           |
| Hilltop Mt. Washington Meals on Wheels                | 1,000.00  | 0.00 | 1,000.00  |
| 500000-2610-101100-C1999-G221356-1999                 |           |      |           |
| Hunger Services Network                               | 46,800.00 | 0.00 | 46,800.00 |
| 500000-2610-101100-C1999-G221502-1999                 |           |      |           |

|                                                                                                    |             |                |               |
|----------------------------------------------------------------------------------------------------|-------------|----------------|---------------|
| Jewish Assoc. on Aging/Council Care<br>500000-2610-101100-C1999-G229773-1999                       | 8,000.00    | 0.00           | 8,000.00      |
| Jewish Assoc. on Aging/Neighbors<br>500000-2610-101100-C1999-G221361-1999                          | 5,000.00    | 0.00           | 5,000.00      |
| <u>Jewish Assoc. on Aging/Kosher Home Program</u><br><u>500000-2610-101100-C1999-G223284-1999</u>  | <u>0.00</u> | <u>+115.50</u> | <u>115.50</u> |
| Jewish Community Center<br>500000-2610-101100-C1999-G221362-1999                                   | 8,000.00    | 0.00           | 8,000.00      |
| Jewish Family & Children's Services<br>Career Development<br>500000-2610-101100-C1999-G229757-1999 | 9,482.00    | 0.00           | 9,482.00      |
| Lawrenceville/Bloomfield Meals on Wheels<br>500000-2610-101100-C1999-G221369-1999                  | 2,226.00    | 0.00           | 2,226.00      |
| Lawrenceville Citizen's Council<br>500000-2610-101100-C1999-G221199-1999                           | 2,600.00    | 0.00           | 2,600.00      |
| Lawrenceville Golden Carriage<br>500000-2610-101100-C1999-G221346-1999                             | 2,000.00    | 0.00           | 2,000.00      |
| Lawrenceville Youth Football<br>500000-2610-101100-C1999-G229723-1999                              | 2,000.00    | 0.00           | 2,000.00      |
| Lincoln Larimer Lemington Belmar CRDC<br>500000-2610-101100-C1999-G229114-1999                     | 1,500.00    | 0.00           | 1,500.00      |
| Lutheran Services<br>500000-2610-101100-C1999-G229115-1999                                         | 5,000.00    | 0.00           | 5,000.00      |
| Lutheran Services<br>Brighton Heights Meals on Wheels<br>500000-2610-101100-C1999-G229116-1999     | 3,000.00    | 0.00           | 3,000.00      |
| Lutheran Services<br>Brighton Heights Senior Center<br>500000-2610-101100-C1999-G229117-1999       | 4,000.00    | 0.00           | 4,000.00      |
| Manchester Youth Development Center<br>500000-2610-101100-C1999-G229778-1999                       | 4,000.00    | 0.00           | 4,000.00      |
| Miryam's<br>500000-2610-101100-C1999-G221503-1999                                                  | 4,829.00    | 0.00           | 4,829.00      |

|                                                                                              |                 |                |                 |
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| Mom's House<br>500000-2610-101100-C1999-G221375-1999                                         | 21,000.00       | 0.00           | 21,000.00       |
| Mt. Washington CDC<br>500000-2610-101100-C1999-G229780-1999                                  | 4,500.00        | 0.00           | 4,500.00        |
| National Council of Jewish Women<br>500000-2610-101100-C1999-G221377-1999                    | 3,000.00        | 0.00           | 3,000.00        |
| Neighborhood Centers Assoc.<br>500000-2610-101100-C1999-G229817-1999                         | 2,000.00        | 0.00           | 2,000.00        |
| North Side Common Ministries<br>500000-2610-101100-C1999-G229783-1999                        | 3,000.00        | 0.00           | 3,000.00        |
| North Side Leadership Conference<br>500000-2610-101100-C1999-G229784-1999                    | 6,000.00        | 0.00           | 6,000.00        |
| North Side Saints<br>500000-2610-101100-C1999-G229781-1999                                   | 3,000.00        | 0.00           | 3,000.00        |
| Oakland Planning and Development Corp.<br>500000-2610-101100-C1999-G221379-1999              | 10,000.00       | 0.00           | 10,000.00       |
| Oakland Planning and Development Corp.<br>Job Links<br>500000-2610-101100-C1999-G229119-1999 | 2,000.00        | 0.00           | 2,000.00        |
| One Hundred Black Men<br>500000-2610-101100-C1999-G229120-1999                               | 3,000.00        | 0.00           | 3,000.00        |
| Operation Nehemiah<br>500000-2610-101100-C1999-G221243-1999                                  | 7,500.00        | 0.00           | 7,500.00        |
| Orr Compassionate Care<br>500000-2610-101100-C1999-G229804-1999                              | 3,000.00        | 0.00           | 3,000.00        |
| PA Affiliate SIDS Alliance<br>500000-2610-101100-C1999-G229792-1999                          | 19,000.00       | 0.00           | 19,000.00       |
| Perry Hilltop Citizens Council<br>500000-2610-101100-C1999-G229121-1999                      | 1,708.04        | 0.00           | 1,708.04        |
| Persad Center<br>500000-2610-101100-C1999-G221384-1999                                       | 8,500.00        | 0.00           | 8,500.00        |
| <u>Phipps Conservatory &amp; Botanical Gardens</u><br>500000-2610-101100-C1999-G229122-1999  | <u>1,326.00</u> | <u>-115.50</u> | <u>1,210.50</u> |

|                                                                                            |            |      |            |
|--------------------------------------------------------------------------------------------|------------|------|------------|
| Pgh. Action Against Rape<br>500000-2610-101100-C1999-G229655-1999                          | 5,000.00   | 0.00 | 5,000.00   |
| Pgh. Community Services - Hunger<br>500000-2610-101100-C1999-G221390-1999                  | 152,600.00 | 0.00 | 152,600.00 |
| Pgh. Community Services - Safety<br>500000-2610-101100-C1999-G221391-1999                  | 125,000.00 | 0.00 | 125,000.00 |
| Pgh. Aids Task Force<br>500000-2610-101100-C1999-G229787-1999                              | 4,000.00   | 0.00 | 4,000.00   |
| Polish Hill Civic Assoc.<br>Building Improvements<br>500000-2610-101100-C1999-G229123-1999 | 5,000.00   | 0.00 | 5,000.00   |
| Program to Aid Citizen Enterprise<br>500000-2610-101100-C1999-G229124-1999                 | 8,982.00   | 0.00 | 8,982.00   |
| Program for Female Offenders<br>500000-2610-101100-C1999-G221396-1999                      | 4,000.00   | 0.00 | 4,000.00   |
| Program for Female Offenders<br>Capital Campaign<br>500000-2610-101100-C1999-G221396-1999  | 1,000.00   | 0.00 | 1,000.00   |
| Riverview Tower Apartments<br>500000-2610-101100-C1999-G221397-1999                        | 5,000.00   | 0.00 | 5,000.00   |
| Rosedale Block Cluster<br>500000-2610-101100-C1999-G224508-1999                            | 10,000.00  | 0.00 | 10,000.00  |
| Shepherd Wellness Community<br>500000-2610-101100-C1999-G229791-1999                       | 3,000.00   | 0.00 | 3,000.00   |
| Sheptsky Arms<br>500000-2610-101100-C1999-G221404-1999                                     | 3,000.00   | 0.00 | 3,000.00   |
| Sheraden Homework & Computer Center<br>500000-2610-101100-C1999-G229125-1999               | 17,326.00  | 0.00 | 17,326.00  |
| Sickle Cell Society<br>500000-2610-101100-C1999-G221407-1999                               | 16,008.34  | 0.00 | 16,008.34  |
| South Pgh. Econ. Revit. Team/Allentown<br>500000-2610-101100-C1999-G229793-1999            | 16,500.00  | 0.00 | 16,500.00  |
| South Side Ballfield Improvements                                                          | 1,500.00   | 0.00 | 1,500.00   |

|                                                                                     |           |      |           |
|-------------------------------------------------------------------------------------|-----------|------|-----------|
| 500000-2610-101100-C1999-G229736-1999                                               |           |      |           |
| South Side Local Development<br>500000-2610-101100-C1999-G229794-1999               | 7,000.00  | 0.00 | 7,000.00  |
| Spring Garden Neighborhood<br>500000-2610-101100-C1999-G229795-1999                 | 28,000.00 | 0.00 | 28,000.00 |
| Spring View Athletic Assoc.<br>500000-2610-101100-C1999-G229796-1999                | 4,000.00  | 0.00 | 4,000.00  |
| St. Ambrose Manor - Van<br>500000-2610-101100-C1999-G229909-1999                    | 5,000.00  | 0.00 | 5,000.00  |
| St. Clair Athletic Assoc.<br>500000-2610-101100-C1999-G221272-1999                  | 1,474.21  | 0.00 | 1,474.21  |
| St. Joseph's House of Hospitality<br>500000-2610-101100-C1999-G229821-1999          | 2,000.00  | 0.00 | 2,000.00  |
| Steel Valley Authority<br>500000-2610-101100-C1999-G221505-1999                     | 6,000.00  | 0.00 | 6,000.00  |
| Travelers Aid Society<br>500000-2610-101100-C1999-G221284-1999                      | 1,000.00  | 0.00 | 1,000.00  |
| Tri Valley Baseball<br>500000-2610-101100-C1999-G229126-1999                        | 7,826.00  | 0.00 | 7,826.00  |
| Troy Hill Citizens Council<br>500000-2610-101100-C1999-G229798-1999                 | 15,000.00 | 0.00 | 15,000.00 |
| United Cerebral Palsy<br>500000-2610-101100-C1999-G229799-1999                      | 3,000.00  | 0.00 | 3,000.00  |
| Urban League of Pgh.<br>Housing Counseling<br>500000-2610-101100-C1999-G221420-1999 | 4,000.00  | 0.00 | 4,000.00  |
| Urban League/Freedom Corner<br>500000-2610-101100-C1999-G229127-1999                | 25,000.00 | 0.00 | 25,000.00 |
| Vietnam Veterans Leadership Program<br>500000-2610-101100-C1999-G221292-1999        | 1,000.00  | 0.00 | 1,000.00  |
| Vintage<br>500000-2610-101100-C1999-G221294-1999                                    | 3,000.00  | 0.00 | 3,000.00  |
| Washington Heights Ecumenical Food Bank<br>500000-2610-101100-C1999-G221296-1999    | 2,000.00  | 0.00 | 2,000.00  |

|                                                                                          |           |      |           |
|------------------------------------------------------------------------------------------|-----------|------|-----------|
| West End Elliott Joint Project<br>Development<br>500000-2610-101100-C1999-G229128-1999   | 12,741.00 | 0.00 | 12,741.00 |
| West End Elliott Joint Project<br>WESTNET<br>500000-2610-101100-C1999-G229129-1999       | 12,741.00 | 0.00 | 12,741.00 |
| Western PA Police Athletic League<br>500000-2610-101100-C1999-G229832-1999               | 13,464.00 | 0.00 | 13,464.00 |
| Westgate Village Resident Council<br>500000-2610-101100-C1999-G221301-1999               | 10,610.26 | 0.00 | 10,610.26 |
| Westgate Village Resident<br>Fairwood Food Bank<br>500000-2610-101100-C1999-G229130-1999 | 4,000.00  | 0.00 | 4,000.00  |
| Women's Center & Shelter<br>500000-2610-101100-C1999-G229805-1999                        | 5,000.00  | 0.00 | 5,000.00  |
| YMCA/Centre Ave. Branch<br>500000-2610-101100-C1999-G229806-1999                         | 5,000.00  | 0.00 | 5,000.00  |
| YMCA/Hazelwood Outreach Program<br>500000-2610-101100-C1999-G221351-1999                 | 6,000.00  | 0.00 | 6,000.00  |
| YMCA/North Side Branch<br>500000-2610-101100-C1999-G229824-1999                          | 3,000.00  | 0.00 | 3,000.00  |
| Youthbuild Pittsburgh<br>500000-2610-101100-C1999-G221430-1999                           | 10,000.00 | 0.00 | 10,000.00 |

|                                                                               |                          |                    |                          |
|-------------------------------------------------------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>MAYOR'S OFFICE</u></b>                                                  | <b><u>982,279.00</u></b> | <b><u>0.00</u></b> | <b><u>982,279.00</u></b> |
| B.I.G. League Youth Sports Program<br>500000-2610-102000-C1999-G224117-1999   | 100,000.00               | 0.00               | 100,000.00               |
| Center for Victims of Violent Crimes<br>500000-2610-102000-C1999-G228991-1999 | 42,000.00                | 0.00               | 42,000.00                |
| Citizen Power<br>500000-2610-102000-C1999-G228992-1999                        | 25,000.00                | 0.00               | 25,000.00                |

|                                                                                          |            |      |            |
|------------------------------------------------------------------------------------------|------------|------|------------|
| City-Wide After School Program<br>500000-2610-102000-C1999-G228997-1999                  | 29,746.28  | -0-  | 29,746.28  |
| Greater Pgh. Community Food Bank<br>500000-2610-102000-C1999-G228993-1999                | 32,000.00  | 0.00 | 32,000.00  |
| Mayor's Employment Initiative<br>500000-2610-102000-C1999-G228998-1999                   | 373,605.30 | -0-  | 373,605.30 |
| Pgh. Action Against Rape<br>500000-2610-102000-C1999-G229656-1999                        | 42,000.00  | 0.00 | 42,000.00  |
| Pgh. Community Reinvestment Group<br>500000-2610-102000-C1999-2256777-1999               | 60,000.00  | 0.00 | 60,000.00  |
| Steel Valley Authority<br>500000-2610-102000-C1999-G221513-1999                          | 21,779.00  | 0.00 | 21,779.00  |
| Western PA Conservancy<br>500000-2610-102000-C1999-G226002-1999                          | 100,000.00 | 0.00 | 100,000.00 |
| Women's Center & Shelter<br>500000-2610-102000-C1999-G225046-1999                        | 42,000.00  | 0.00 | 42,000.00  |
| Tree Planting Prog. - Mayor's Supplement<br>500000-2610-102000-C1999-G228888-1999        | 80,000.00  | 0.00 | 80,000.00  |
| Pgh. Community Services - Neigh. Safety Program<br>500000-2610-102000-C1999-G221391-1999 | 34,148.42  | -0-  | 34,148.42  |

|                                          |                          |                    |                          |
|------------------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>HUMAN RELATIONS COMMISSION</u></b> | <b><u>100,000.00</u></b> | <b><u>0.00</u></b> | <b><u>100,000.00</u></b> |
|------------------------------------------|--------------------------|--------------------|--------------------------|

|                                                                              |            |      |            |
|------------------------------------------------------------------------------|------------|------|------------|
| Commission Operations -Fair Housing<br>500000-2610-105000-C1999-2238889-1999 | 100,000.00 | 0.00 | 100,000.00 |
|------------------------------------------------------------------------------|------------|------|------------|

|                       |                         |                    |                         |
|-----------------------|-------------------------|--------------------|-------------------------|
| <b><u>FINANCE</u></b> | <b><u>50,000.00</u></b> | <b><u>0.00</u></b> | <b><u>50,000.00</u></b> |
|-----------------------|-------------------------|--------------------|-------------------------|

|                                                           |           |      |           |
|-----------------------------------------------------------|-----------|------|-----------|
| Sideyard Program<br>500000-2610-107000-C1999-2239509-1999 | 50,000.00 | 0.00 | 50,000.00 |
|-----------------------------------------------------------|-----------|------|-----------|

|                                             |                          |                    |                          |
|---------------------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>PERSONNEL &amp; CIVIL SERVICE</u></b> | <b><u>700,000.00</u></b> | <b><u>0.00</u></b> | <b><u>700,000.00</u></b> |
|---------------------------------------------|--------------------------|--------------------|--------------------------|

|                                 |            |      |            |
|---------------------------------|------------|------|------------|
| Neighborhood Employment Program | 300,000.00 | 0.00 | 300,000.00 |
|---------------------------------|------------|------|------------|

500000-2610-109000-C1999-2209660-1999

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Pgh. Partnership Employment           | 200,000.00 | 0.00 | 200,000.00 |
| 500000-2610-109000-C1999-2206322-1999 |            |      |            |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Summer Youth Employment Program       | 200,000.00 | 0.00 | 200,000.00 |
| 500000-2610-109000-C1999-2206323-1999 |            |      |            |

|                             |                            |                    |                            |
|-----------------------------|----------------------------|--------------------|----------------------------|
| <b><u>CITY PLANNING</u></b> | <b><u>2,485,057.04</u></b> | <b><u>0.00</u></b> | <b><u>2,485,057.04</u></b> |
|-----------------------------|----------------------------|--------------------|----------------------------|

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| CDBG Administration                   | 90,000.00 | 0.00 | 90,000.00 |
| 500000-2610-110000-C1999-2256332-1999 |           |      |           |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Citizen Participation                 | 215,000.00 | 0.00 | 215,000.00 |
| 500000-2610-110000-C1999-2256900-1999 |            |      |            |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Community Based Organization          | 900,000.00 | 0.00 | 900,000.00 |
| 500000-2610-110000-C1999-G221000-1999 |            |      |            |

|                                       |              |      |              |
|---------------------------------------|--------------|------|--------------|
| Personnel - City Planning             | 1,100,000.00 | 0.00 | 1,100,000.00 |
| 500000-2610-110000-C1999-2250000-1999 |              |      |              |

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Planning & Management                 | 80,057.04 | 0.00 | 80,057.04 |
| 500000-2610-110000-C1999-2256132-1999 |           |      |           |

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Urban League Counseling Program       | 100,000.00 | 0.00 | 100,000.00 |
| 500000-2610-110000-C1999-2216303-1999 |            |      |            |

|                                           |                          |                    |                          |
|-------------------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>EQUIPMENT LEASING AUTHORITY</u></b> | <b><u>708,680.00</u></b> | <b><u>0.00</u></b> | <b><u>708,680.00</u></b> |
|-------------------------------------------|--------------------------|--------------------|--------------------------|

|                                       |            |      |            |
|---------------------------------------|------------|------|------------|
| Capital Equipment Acquisition         | 708,680.00 | 0.00 | 708,680.00 |
| 500000-2610-120000-C1999-2255899-1999 |            |      |            |

|                                |                          |                    |                          |
|--------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>GENERAL SERVICES</u></b> | <b><u>100,000.00</u></b> | <b><u>0.00</u></b> | <b><u>100,000.00</u></b> |
|--------------------------------|--------------------------|--------------------|--------------------------|

|                                             |           |      |           |
|---------------------------------------------|-----------|------|-----------|
| American with Disabilities Act Coordination | 50,000.00 | 0.00 | 50,000.00 |
| 500000-2610-120000-C1999-2221151-1999       |           |      |           |

|                                       |           |      |           |
|---------------------------------------|-----------|------|-----------|
| Building Maintenance Program          | 50,000.00 | 0.00 | 50,000.00 |
| 500000-2610-120000-C1999-2227003-1999 |           |      |           |

|                             |                          |                    |                          |
|-----------------------------|--------------------------|--------------------|--------------------------|
| <b><u>PUBLIC SAFETY</u></b> | <b><u>758,223.37</u></b> | <b><u>0.00</u></b> | <b><u>758,223.37</u></b> |
|-----------------------------|--------------------------|--------------------|--------------------------|

|                                       |            |  |            |
|---------------------------------------|------------|--|------------|
| Demolition of Condemned Buildings     | 758,223.37 |  | 758,223.37 |
| 500000-2610-274300-C1999-2210011-1999 |            |  |            |

|                                                                                   |                            |                    |                            |
|-----------------------------------------------------------------------------------|----------------------------|--------------------|----------------------------|
| <b><u>ENGINEERING &amp; CONSTRUCTION</u></b>                                      | <b><u>1,733,000.00</u></b> | <b><u>0.00</u></b> | <b><u>1,733,000.00</u></b> |
| Building Maintenance Program<br>500000-2610-301000-C1999-2227002-1999             | 150,000.00                 | 0.00               | 150,000.00                 |
| Carnegie Library<br>500000-2610-301000-C1999-2221444-1999                         | 225,000.00                 | 0.00               | 225,000.00                 |
| Disabled & Public Sidewalk Program<br>500000-2610-301000-C1999-2220060-1999       | 833,000.00                 | 0.00               | 833,000.00                 |
| Pool Rehabilitation<br>500000-2610-301000-C1999-2242000-1999                      | 100,000.00                 | 0.00               | 100,000.00                 |
| Renovation of Recreation & Senior Ctrs.<br>500000-2610-301000-C1999-2243000-1999  | 125,000.00                 | 0.00               | 125,000.00                 |
| Tree Planting Program<br>500000-2610-301000-C1999-2245920-1999                    | 50,000.00                  | 0.00               | 50,000.00                  |
| Wall Step & Fence Program<br>500000-2610-301000-C1999-2220035-1999                | 250,000.00                 | 0.00               | 250,000.00                 |
| <b><u>PUBLIC WORKS</u></b>                                                        | <b><u>3,129,862.36</u></b> | <b><u>0.00</u></b> | <b><u>3,129,862.36</u></b> |
| Park Reconstruction Program<br>500000-2610-400000-C1999-2245001-1999              | 430,000.00                 | 0.00               | 430,000.00                 |
| Property Management<br>500000-2610-400000-C1999-2220082-1999                      | 275,000.00                 | 0.00               | 275,000.00                 |
| Rodent Control<br>500000-2610-400000-C1999-2249213-1999                           | 60,829.00                  | 0.00               | 60,829.00                  |
| Street Resurfacing<br>500000-2610-400000-C1999-2239000-1999                       | 2,214,033.36               | 0.00               | 2,214,033.36               |
| Wall, Step & Fence Program<br>500000-2610-400000-C1999-2220036-1999               | 150,000.00                 | 0.00               | 150,000.00                 |
| <b><u>PARKS &amp; RECREATION</u></b>                                              | <b><u>830,890.59</u></b>   | <b><u>0.00</u></b> | <b><u>830,890.59</u></b>   |
| Friendship Recreational & Senior Program<br>500000-2610-500000-C1999-2239511-1999 | 50,000.00                  | 0.00               | 50,000.00                  |

|                                                                             |            |      |            |
|-----------------------------------------------------------------------------|------------|------|------------|
| HACP Recreational & Senior Program<br>500000-2610-500000-C1999-2215003-1999 | 780,890.59 | 0.00 | 780,890.59 |
|-----------------------------------------------------------------------------|------------|------|------------|

|                                 |                          |                    |                          |
|---------------------------------|--------------------------|--------------------|--------------------------|
| <b><u>HOUSING AUTHORITY</u></b> | <b><u>350,000.00</u></b> | <b><u>0.00</u></b> | <b><u>350,000.00</u></b> |
|---------------------------------|--------------------------|--------------------|--------------------------|

|                                                                    |            |      |            |
|--------------------------------------------------------------------|------------|------|------------|
| Central Relocation Agency<br>500000-2610-810000-C1999-2215888-1999 | 350,000.00 | 0.00 | 350,000.00 |
|--------------------------------------------------------------------|------------|------|------------|

|                                             |                            |                    |                            |
|---------------------------------------------|----------------------------|--------------------|----------------------------|
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b> | <b><u>8,251,263.00</u></b> | <b><u>0.00</u></b> | <b><u>8,251,263.00</u></b> |
|---------------------------------------------|----------------------------|--------------------|----------------------------|

|                                                             |            |      |            |
|-------------------------------------------------------------|------------|------|------------|
| Allequippa Terrace<br>500000-2610-820000-C1999-2239510-1999 | 615,000.00 | 0.00 | 615,000.00 |
|-------------------------------------------------------------|------------|------|------------|

|                                                                                |            |      |            |
|--------------------------------------------------------------------------------|------------|------|------------|
| Community Development Investment Fund<br>500000-2610-820000-C1999-2200021-1999 | 425,000.00 | 0.00 | 425,000.00 |
|--------------------------------------------------------------------------------|------------|------|------------|

|                                                                    |            |      |            |
|--------------------------------------------------------------------|------------|------|------------|
| Housing Construction Fund<br>500000-2610-820000-C1999-2200044-1999 | 612,625.00 | 0.00 | 612,625.00 |
|--------------------------------------------------------------------|------------|------|------------|

|                                                                      |              |      |              |
|----------------------------------------------------------------------|--------------|------|--------------|
| Housing Development Support<br>500000-2610-820000-C1999-2211006-1999 | 1,150,000.00 | 0.00 | 1,150,000.00 |
|----------------------------------------------------------------------|--------------|------|--------------|

|                                                                   |            |      |            |
|-------------------------------------------------------------------|------------|------|------------|
| Housing Recovery Program<br>500000-2610-820000-C1999-2210002-1999 | 362,625.00 | 0.00 | 362,625.00 |
|-------------------------------------------------------------------|------------|------|------------|

|                                                          |            |      |            |
|----------------------------------------------------------|------------|------|------------|
| NBDR -Bid Match<br>500000-2610-820000-C1999-2206326-1999 | 115,000.00 | 0.00 | 115,000.00 |
|----------------------------------------------------------|------------|------|------------|

|                                                                           |            |      |            |
|---------------------------------------------------------------------------|------------|------|------------|
| NBDR - Public Space Improvements<br>500000-2610-820000-C1999-2200025-1999 | 277,834.12 | 0.00 | 277,834.12 |
|---------------------------------------------------------------------------|------------|------|------------|

|                                                                  |            |      |            |
|------------------------------------------------------------------|------------|------|------------|
| NBDR -Shared Management<br>500000-2610-820000-C1999-2206327-1999 | 197,165.88 | 0.00 | 197,165.88 |
|------------------------------------------------------------------|------------|------|------------|

|                                                                                                              |            |      |  |
|--------------------------------------------------------------------------------------------------------------|------------|------|--|
| Neighborhood Infrastructure & Support<br>264,448.00<br>(Home Depot)<br>500000-2610-820000-C1999-2200048-1999 | 264,448.00 | 0.00 |  |
|--------------------------------------------------------------------------------------------------------------|------------|------|--|

|                                                             |            |      |            |
|-------------------------------------------------------------|------------|------|------------|
| Party Wall Program<br>500000-2610-820000-C1999-2210003-1999 | 250,000.00 | 0.00 | 250,000.00 |
|-------------------------------------------------------------|------------|------|------------|

|                                                          |              |      |              |
|----------------------------------------------------------|--------------|------|--------------|
| Personnel - URA<br>500000-2610-820000-C1999-2200018-1999 | 2,700,000.00 | 0.00 | 2,700,000.00 |
|----------------------------------------------------------|--------------|------|--------------|

|                                                                             |            |      |            |
|-----------------------------------------------------------------------------|------------|------|------------|
| Rental Housing Development Program<br>500000-2610-820000-C1999-2211005-1999 | 400,000.00 | 0.00 | 400,000.00 |
|-----------------------------------------------------------------------------|------------|------|------------|

|                                                                                           |                                      |                           |                                      |
|-------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|--------------------------------------|
| Urban Development Fund<br>500000-2610-820000-C1999-2200030-1999                           | 583,921.00                           | 0.00                      | 583,921.00                           |
| Industrial Site Acquisitions<br>And Improvements<br>500000-2610-820000-C1999-2200024-1999 | 297,644.00                           | 0.00                      | 297,644.00                           |
| <b><i>TOTAL CD BUDGET</i></b>                                                             | <b><u><i>\$21,309,000.00</i></u></b> | <b><u><i>0.00</i></u></b> | <b><u><i>\$21,309,000.00</i></u></b> |