



Legislation Details (With Text)

File #:	2010-0374	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	4/27/2010	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	5/11/2010
Enactment date:	5/11/2010	Enactment #:	295
Effective date:	5/17/2010		
Title:	Resolution amending Resolution No. 294, effective June 8, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1997 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories" so as to reprogram funds in the City Council from "Open Doors for the Handicapped" (-\$4,000); and from "Pittsburgh Voyager" (-\$1,000); and from "Urban League-Tutoring Program" (-\$341.34); and transfer these funds to "Fineview Citizens Council" (+\$2,000); and to "Brighton Hts. Meals on Wheels (+\$1,000); and to "Providence Connection" (+\$500); and to "Center for Victims of Violence & Crime" (+\$500), and to "District #3-DPW" (+\$1,000); and to the "Poise Foundation-Hope Fund" (+\$341.34).		
Sponsors:	Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak		
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2010-0374.doc		

Date	Ver.	Action By	Action	Result
5/18/2010	1	Mayor	Signed by the Mayor	
5/11/2010	1	City Council	Passed Finally	Pass
5/5/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/27/2010	1	City Council	Read and referred	Pass

Resolution amending Resolution No. 294, effective June 8, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1997 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories" so as to reprogram funds in the City Council from "Open Doors for the Handicapped" (-\$4,000); and from "Pittsburgh Voyager" (-\$1,000); and from "Urban League-Tutoring Program" (-\$341.34); and transfer these funds to "Fineview Citizens Council" (+\$2,000); and to "Brighton Hts. Meals on Wheels (+\$1,000); and to "Providence Connection" (+\$500); and to "Center for Victims of Violence & Crime" (+\$500), and to "District #3-DPW" (+\$1,000); and to the "Poise Foundation-Hope Fund" (+\$341.34).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 294, effective June 8, 2008, which presently reads as follows:

Public Works	\$2,915,065.04
Parks & Recreation	1,060,000.00
Engineering & Construction	2,464,008.94
Public Safety	699,952.51
City Planning	2,598,682.15
City Council	1,076,844.90
Urban Redevelopment Authority	8,823,900.00
Equipment Leasing Authority	150,000.00
Housing Authority	350,000.00
Finance	50,000.00
Personnel & Civil Service	825,000.00
Mayor's Office	1,209,546.46
Human Relations Commission	<u>100,000.00</u>
<i>Total</i>	<i>\$22,323,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

1997 Community Development Budget

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Public Works</u>	<u>\$2,915,065.04</u>		<u>2,915,065.04</u>
Personnel - Construction Division 000000-2610-C1997-400000-1997-2256800	250,000.00		250,000.00
Construction Division - Materials 000000-2610-C1997-400000-1997-2220092	175,000.00		175,000.00
Disabled and Public Sidewalk Program 000000-2610-C1997-400000-1997-2220061	40,000.00		40,000.00
Wall, Step & Fence Program	119,507.83		119,507.83

000000-2610-C1997-400000-1997-2220036

Concrete Program	24,244.01	24,244.01
000000-2610-C1997-400000-1997-2231102		

Flex Beam Guiderails	9,061.50	9,061.50
000000-2610-C1997-400000-1997-2231810		

Street Lighting City - Wide	14,674.70	14,674.70
000000-2610-C1997-400000-1997-2238100		

Street Resurfacing	2,082,577.00	2,082,577.00
000000-2610-C1997-400000-1997-2239000		

Graffiti Removal	200,000.00	200,000.00
000000-2610-C1997-400000-1997-2221020		

<u>Parks & Recreation</u>	<u>1,060,000.00</u>	<u>1,060,000.00</u>
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Pool Rehabilitation	100,000.00	100,000.00
000000-2610-C1997-500000-1997-2242001		

Housing Authority Recreational Program & Senior Program	945,000.00	945,000.00
000000-2610-C1997-500000-1997-2215003		

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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West End Athletic Assoc.	15,000.00	15,000.00
000000-2610-C1997-500000-1997-G221428		

<u>Engineering & Construction</u>	<u>2,464,008.94</u>	<u>2,464,008.94</u>
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Renovation of Recreation & Senior Centers	261,345.51	261,345.51
000000-2610-C1997-301000-1997-2243000		

Play Area Improvements	1,775,000.00	1,775,000.00
000000-2610-C1997-301000-1997-2241002		

Wall, Step & Fence Program	200,000.00	200,000.00
000000-2610-C1997-301000-1997-2220035		

Flashing Signals At School Crossings	12,550.00	12,550.00
000000-2610-C1997-301000-1997-2237981		

Neighborhood Street Improvements	100,000.00	100,000.00
000000-2610-C1997-301000-1997-2235200		

Repairs To Streets & Structures 000000-2610-C1997-301000-1997-2231024	50,000.00	50,000.00
Traffic Signal Maintenance Program 000000-2610-C1997-301000-1997-2235100	49,413.43	49,413.43
Sullivan Field Concession Stand 000000-2610-C1997 301000-1997-2249405	15,700.00	15,700.00
<u>Public Safety</u>	<u>699,952.51</u>	<u>699,952.51</u>
Demolition Of Condemned Buildings 000000-2610-C1997-200000-1997-2210011	579,993.30	579,993.30
Fire Fighting Equipment 000000-2610-C1997-200000-1997-2261200	119,959.21	119,959.21

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>City Planning</u>	<u>2,598,682.15</u>		<u>2,598,682.15</u>
Personnel 000000-2610-C1997-110000-1997-2250000	1,100,000.00	1,100,000.00	
Administration 000000-2610-C1997-110000-1997-2256332	90,000.00	90,000.00	
Citizen Participation 000000-2610-C1997-110000-1997-2256900	215,000.00	215,000.00	
Community Based Organization 000000-2610-C1997-110000-1997-G221000	538,545.08		538,545.08
Pittsburgh Partnership 000000-2610-C1997-110000-1997-G225002	340,000.00	340,000.00	
Planning & Management 000000-2610-C1997-110000-1997-2256132	185,137.07		185,137.07
Health Education Center 000000-2610-C1997-110000-1997-2239507	30,000.00	30,000.00	
Urban League Counseling Program 000000-2610-C1997-110000-1997-2216303	100,000.00	100,000.00	
<u>City Council</u>	<u>1,076,844.90</u>		<u>1,076,844.90</u>
Addison Terrace Learning Ctr.	5,000.00	5,000.00	

000000-2610-C1997 101100-1997-G221304

Adopt A High Rise	9,200.00	9,200.00
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000000-2610-C1997-101100-1997-G221305

African-American Music Institute	5,000.00	5,000.00
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000000-2610-C1997-101100-1997-G221306

Arlington Meals On Wheels	1,000.00	1,000.00
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000000-2610-C1997-101100-1997-G221308

Beltzhoover Citizens Comm. Dev. Prog.	5,000.00	5,000.00
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000000-2610-C1997-101100-1997-G229749

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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Bethlehem Haven	7,000.00		7,000.00
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000000-2610-C1997-101100-1997-G229750

Better Block Development Corp.	8,000.00		8,000.00
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000000-2610-C1997-101100-1997-G229751

Big Brothers & Sisters	11,500.00		11,500.00
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000000-2610-C1997-101100-1997-G221313

Big Friends-Little Friends	2,000.00		2,000.00
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000000-2610-C1997-101100-1997-G229752

Bloomfield Business Assoc.	5,000.00		5,000.00
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000000-2610-C1997-101100-1997-G225017

Bloomfield Garfield Corp/Youth Dev	13,000.00		13,000.00
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000000-2610-C1997-101100-1997-G221318

Bloomfield Preservation - Heritage Society	15,000.00		15,000.00
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000000-2610-101100-C1997-G221133-1997

Boys & Girls Club Of West. Pa.-Shadyside	3,700.00		3,700.00
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000000-2610-C1997-101100-1997-G229754

Boys & Girls Club Of West. Pa.-Lawrenc.	4,000.00		4,000.00
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000000-2610-C1997-101100-1997-G229753

Brashear Association	10,000.00		10,000.00
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000000-2610-C1997-101100-1997-G229755

Breachmenders	2,000.00		2,000.00
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000000-2610-C1997-101100-1997-G221314

Brighton Hts. Meals on Wheels	0.00	+ 1,000.00	1,000.00
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500000-2610-101100-C1997-G229938-1997

Calvary Outreach 000000-2610-C1997-101100-1997-G229803	2,000.00	2,000.00
Catholic Charities/Ozanam 000000-2610-C1997-101100-1997-G229758	8,000.00	8,000.00
Career Dev.- Jewish Fam. & Child. Services 000000-2610-C1997-101100-1997-G229757	8,000.00	8,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
<u>Center for Victims Of Violent Crimes</u> <u>000000-2610-C1997-101100-1997-G228990</u>	<u>14,000.00</u>	<u>+ 500.00</u>	<u>14,500.00</u>
Central Northside Neigh. Council 000000-2610-C1997-101100-1997-G229760	2,000.00		2,000.00
Central N.S. Reading Is Fundamental 000000-2610-C1997-101100-1997-G221506	5,000.00		5,000.00
Children Of Love Theatre (C.O.L.T.) 000000-2610-C1997-101100-1997-G221324	646.38		646.38
Community Media 000000-2610-C1997-101100-1997-G221333	4,000.00		4,000.00
<u>District #3-Public Works Projects</u> <u>500000-2610-101100-C1997-G223275-1997</u>	<u>0.00</u>	<u>+ 1000.00</u>	<u>1,000.00</u>
Domestic Abuse Counseling Center 000000-2610-C1997-101100-1997-G221328	3,000.00		3,000.00
East Alleg.Comm.Cncl.-Youth Anti Hunger 000000-2610-C1997-101100-1997-G221330	5,000.00		5,000.00
East End Cooperative Ministry, Inc. 000000-2610-C1997-101100-1997-G229761	5,500.00		5,500.00
Eastside Alliance 000000-2610-C1997-101100-1997-G229762	2,000.00		2,000.00
Elder-Ado 000000-2610-C1997-101100-1997-G221334	20,000.00		20,000.00
Elizabeth Seton Center 000000-2610-C1997-101100-1997-G221365	15,000.00		15,000.00
Elliott West End Athletic Assoc. 000000-2610-C1997-101100-1997-G229763	12,000.00		12,000.00

Epilepsy Foundation Of West. Pa. 000000-2610-C1997-101100-1997-G229764	3,000.00	3,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Esplen Senior Citizens Assoc. 000000-2610-C1997-101100-1997-G221337	7,000.00		7,000.00
Family Resources 000000-2610-C1997-101100-1997-G229765	7,000.00		7,000.00
<u>Fineview Citizens Council</u> <u>500000-2610-C1997-101100-1997-G221401</u>	<u>9,000.00</u>	<u>+ 2,000.00</u>	<u>11,000.00</u>
Friendship Development Associates 000000-2610-C1997-101100-1997-G221500	16,000.00		16,000.00
Garfield Jubilee 000000-2610-C1997-101100-1997-G221342	5,000.00		5,000.00
Generations Together 000000-2610-C1997-101100-1997-G221501	1,918.62		1,918.62
Glen Hazel Citizens Assoc. 000000-2610-C1997-101100-1997-G221344	10,000.00		10,000.00
Goodwill Industries 000000-2610-C1997-101100-1997-G225026	5,000.00		5,000.00
Golden Carriage, Administration 000000-2610-C1997-101100-1997-G229766	5,000.00		5,000.00
Greenfield Organization 000000-2610-C1997-101100-1997-G229767	10,000.00		10,000.00
Hazelwood Glenwood Glen Hazel Cncl. 000000-2610-C1997-101100-1997-G229768	10,000.00		10,000.00
Hazelwood YMCA 000000-2610-C1997-101100-1997-G221351	5,000.00		5,000.00
Health Education Center 000000-2610-C1997-101100-1997-G229769	4,000.00		4,000.00
Highland Park Comm. Dev. Corp. 000000-2610-C1997-101100-1997-G229770	4,839.55		4,839.55
Hill C.D.C. 000000-2610-C1997-101100-1997-G229771	20,000.00		20,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Hill House/Young Fathers 000000-2610-C1997-101100-1997-G229772	8,000.00		8,000.00
Hilltop Community Children's Center 000000-2610-C1997-101100-1997-G221355	5,200.00		5,200.00
Hilltop Mt. Washington Meals On Wheels 000000-2610-C1997-101100-1997-G221356	1,000.00		1,000.00
House Of The Crossroads 000000-2610-C1997-101100-1997-G221358	6,000.00		6,000.00
Hunger Services Network 000000-2610-C1997-101100-1997-G221502	27,000.00		27,000.00
Jewish Assoc. On Aging-Council Care 000000-2610-C1997-101100-1997-G229773	5,000.00		5,000.00
Jewish Assoc. On Aging - Neighbors 000000-2610-C1997-101100-1997-G221361	4,000.00		4,000.00
Jewish Community Center 000000-2610-C1997-101100-1997-G221362	8,000.00		8,000.00
Lawrenceville Business Association/ Business Improvement District 000000-2610-C1997-101100-1997-G221202	5,000.00		5,000.00
Lawrenceville/Bloom. Meals On Wheels 000000-2610-C1997-101100-1997-G221369	3,000.00		3,000.00
Lawrenceville Development Corp. 000000-2610-C1997-101100-1997-G229776	15,000.00		15,000.00
Mattress Factory 000000-2610-C1997-101100-1997-G229779	4,000.00		4,000.00
Miryam's 000000-2610-C1997-101100-1997-G221503	7,500.00		7,500.00
M.H. Of P, Inc. 000000-2610-C1997-101100-1997-G221375	3,200.00		3,200.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
MLK Community Mural Project	4,500.00		4,500.00

500000-2610-C1997-101100-1997-G

Mt. Washington C.D.C.	6,500.00	6,500.00
000000-2610-C1997-101100-1997-G229780		

Nat'l Cncl. Of Jewish Women-Pgh. Section	3,000.00	3,000.00
000000-2610-C1997-101100-1997-G221377		

North Side Saints	3,000.00	3,000.00
000000-2610-C1997-101100-1997-G229781		

Northside Common Ministries	2,000.00	2,000.00
000000-2610-C1997-101100-1997-G229783		

Northside Leadership Conference	2,000.00	2,000.00
000000-2610-101100-C1997-G229784-1997		

ak.Plan.& Dev. - Atwood Street Study	9,000.00	9,000.00
000000-2610-C1997-101100-1997-G221379		

Observatory Hill Citizens Council	6,000.00	6,000.00
000000-2610-C1997-101100-1997-G229785		

<u>Open Doors For The Handicapped</u>	<u>4,000.00</u>	<u>- 4,000.00</u>	<u>0.00</u>
<u>500000-2610-C1997-101100-1997-G229786</u>			

Persad, Inc.	11,700.00	11,700.00
000000-2610-C1997-101100-1997-G221384		

Pgh. Action Against Rape	11,000.00	11,000.00
000000-2610-C1997-101100-1997-G229655		

Pgh Aids Task Force	10,000.00	10,000.00
000000-2610-C1997-101100-1997-G229787		

Pgh Blind Association	2,500.00	2,500.00
000000-2610-C1997-101100-1997-G229788		

Pgh. Children's Museum	5,720.46	5,720.46
000000-2610-C1997-101100-1997-G229789		

Pgh.Community Serv.-Hunger Trust	105,500.00	105,500.00
000000-2610-C1997-101100-1997-G221359		

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Pgh. Community Serv - Safety	125,000.00		125,000.00
000000-2610-C1997-101100-1997-G221391			
<u>Pgh. Voyager</u>	<u>1,000.00</u>	<u>- 1,000.00</u>	<u>0.00</u>
<u>500000-2610-C1997-101100-1997-G229790</u>			

<u>Poise Foundation-Hope Fund</u> <u>500000-2610-101100-C1997-G223279-1997</u>	<u>0.00</u>	<u>+ 341.34</u>	<u>341.34</u>
Polish Hill Civic Association 000000-2610-C1997-101100-1997-G225010	5,000.00		5,000.00
Program For Female Offenders 000000-2610-C1997-101100-1997-G221396	4,000.00		4,000.00
<u>Providence Connection</u> <u>500000-2610-10100-C1997-G229974-1997</u>	<u>0.00</u>	<u>+ 500.00</u>	<u>500.00</u>
Riverview Apartments 000000-2610-C1997-101100-1997-G221397	6,000.00		6,000.00
Riverview Center For Jewish Seniors 000000-2610-C1997-101100-1997-G221398	7,000.00		7,000.00
Rosedale Block Cluster 000000-2610-C1997-101100-1997-G224508	11,500.00		11,500.00
Shepherd Wellness Community 000000-2610-C1997-101100-1997-G229791	8,000.00		8,000.00
Sheptsky Arms 000000-2610-C1997-101100-1997-G221404	5,000.00		5,000.00
Sickle Cell 000000-2610-C1997-101100-1997-G221407	17,850.53		17,850.53
Sids Alliance - Pgh. Affiliate 000000-2610-C1997-101100-1997-G229792	17,200.00		17,200.00
S.P.E.R.T. 000000-2610-C1997-101100-1997-G229793	25,000.00		25,000.00
Southside Local Development 000000-2610-C1997-101100-1997-G229794	12,000.00		12,000.00
<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Spring Garden Neighborhood Council 000000-2610-C1997-101100-1997-G229795	32,000.00		32,000.00
Springview Athletic Association 000000-2610-C1997-101100-1997-G229796	4,000.00		4,000.00
Hill Community Development, Inc./ Sprinters Educational Athletic Assoc. 000000-2610-C1997-101100-1997-G229797	2,000.00		2,000.00
St. Clair Athletic Association	5,000.00		5,000.00

000000-2610-C1997-101100-1997-G221272

St. Mary's Lawrenceville Arts Program	5,000.00	5,000.00
000000-2610-C1997-101100-1997-G221402		

Steel Valley Authority	14,500.00	14,500.00
000000-2610-C1997-101100-1997-G221505		

Travelers Aid Society	2,909.00	2,909.00
000000-2610-C1997-101100-1997-G221284		

Troy Hill Citizens Council	18,000.00	18,000.00
000000-2610-C1997-101100-1997-G229798		

United Cerebral Palsy	3,000.00	3,000.00
000000-2610-C1997-101100-1997-G229799		

Urban League - Tutoring Program	9,000.00	- 341.34	8,658.66
500000-2610-C1997-101100-1997-G229800			

Urban League	4,700.00	4,700.00
000000-2610-C1997-101100-1997-G221420		

Vietnam Veterans Leadership Program.	7,500.00	7,500.00
000000-2610-C1997-101100-1997-G221292		

Vintage	5,000.00	5,000.00
000000-2610-C1997-101100-1997-G221294		

Washington Hghts Ecumenical Food Bank	2,000.00	2,000.00
000000-2610-C1997-101100-1997-G221296		

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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West End Elliott Citizens Council	4,110.36		4,110.36
000000-2610-C1997-101100-1997-G229801			

West End Elliott Joint Project- Employ	15,000.00		15,000.00
000000-2610-C1997-101100-1997-G221426			

West End-Elliott Joint Project	9,200.00		9,200.00
Elliott Business District Revitalization			
000000-2610-C1997-101100-1997-G229834			

West End Elliott Joint Project- Housing	17,500.00		17,500.00
000000-2610-C1997-101100-1997-G221427			

Western PA. Conservancy	1,750.00		1,750.00
000000-2610-C1997-101100-1997-G226002			

Westgate Village Resident Council 000000-2610-C1997-101100-1997-G221301	13,000.00	13,000.00
Women's Center & Shelter 000000-2610-C1997-101100-1997-G229805	10,500.00	10,500.00
Wm.& Mildred Orr Comp. Care Ctr. Elevator 000000-2610-C1997-101100-1997-G229804	7,500.00	7,500.00
YMCA - Center Ave. Branch 000000-2610-C1997-101100-1997-G229806	3,000.00	3,000.00
Youthbuild 000000-2610-C1997-101100-1997-G221430	12,500.00	12,500.00

<u>Urban Redevelopment Authority</u>	<u>8,823,900.00</u>	<u>8,823,900.00</u>
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Business Growth Fund 000000-2610-C1997-820000-1997-2200020	500,000.00	500,000.00
Industrial Site Acquisition & Improvements 000000-2610-C1997-820000-1997-2200024	460,000.00	460,000.00
Section 108 Loan Guarantee Program 000000-2610-C1997-820000-1997-2239505	350,000.00	350,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Urban Development Fund 000000-2610-C1997-820000-1997-2200030	560,000.00		560,000.00
Crawford Square 000000-2610-C1997-820000-1997-2200022	490,000.00		490,000.00
South Side Riverfront Development 000000-2610-C1997-820000-1997-2211012	253,900.00		253,900.00
Community Development Investment Fund 000000-2610-C1997-820000-1997-2200021	490,000.00		490,000.00
Housing Development Support 000000-2610-C1997-820000-1997-2211006	860,000.00		860,000.00
Party Wall Program 000000-2610-C1997-820000-1997-2210003	90,000.00		90,000.00
Home Rehabilitation Program	500,000.00		500,000.00

000000-2610-C1997-820000-1997-2211008

Housing Recovery Program	900,000.00	900,000.00
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000000-2610-C1997-820000-1997-2210002

Rental Housing Development Program	200,000.00	200,000.00
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000000-2610-C1997-820000-1997-2211005

Personnel	2,900,000.00	2,900,000.00
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000000-2610-C1997-820000-1997-2200018

Property Management	250,000.00	250,000.00
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000000-2610-C1997-820000-1997-2200029

City Shops/Nbdr - Northside	20,000.00	20,000.00
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000000-2610-C1997-820000-1997-2239515

<u>Equipment Leasing Authority</u>	150,000.00	150,000.00
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Capital Equipment Acquisition	150,000.00	150,000.00
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000000-2610-C1997-120000-1997-2255899

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
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<u>Housing Authority</u>	350,000.00		350,000.00
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Central Relocation Agency	350,000.00		350,000.00
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000000-2610-C1997-810000-1997-2215888

<u>Finance</u>	50,000.00		50,000.00
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Sideyard Program	50,000.00		50,000.00
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000000-2610-C1997-107000-1997-2239509

<u>Personnel & Civil Service</u>	825,000.00		825,000.00
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Neighborhood Employment Program	250,000.00		250,000.00
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000000-2610-C1997-109000-1997-2209660

Pittsburgh Partnership Employment	200,000.00		200,000.00
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000000-2610-C1997-109000-1997-2206322

Summer Youth Employment Program	375,000.00		375,000.00
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000000-2610-C1997-109000-1997-2206323

<u>Mayor's Office</u>	1,209,546.46		1,209,546.46
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After School Safe Places	150,000.00		150,000.00
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000000-2610-C1997-102000-1997-2239504

B.I.G. League Youth Sports 000000-2610-C1997-102000-1997-G224117	75,000.00	75,000.00
Center For Victims Of Violent Crime 000000-2610-C1997-102000-1997-G228991	40,000.00	40,000.00
Hunger Services Network 000000-2610-C1997-102000-1997-G221507	20,000.00	20,000.00
Pittsburgh Action Against Rape 000000-2610-C1997-102000-1997-G229656	40,000.00	40,000.00
Pgh. Community Reinvestment Group 000000-2610-C1997-102000-1997-2256777	48,834.29	48,834.29
Pgh. Community Services - Hunger Prog. 000000-2610-C1997-102000-1997-G221490	110,000.00	110,000.00

<u>Department/Project</u>	<u>Amount</u>	<u>Amount of Change (+)(-)</u>	<u>New Budget</u>
Senior Center Equipment 000000-2610-C1997-102000-1997-2239503	85,000.00		85,000.00
Steel Valley Authority 000000-2610-C1997-102000-1997-G221513	20,000.00		20,000.00
Steelworker's Plaza 000000-2610-C1997-102000-1997-2239501	20,000.00		20,000.00
Western Pa Conservancy 000000-2610-C1997-102000-1997-G226002	106,050.00		106,050.00
Women's Center & Shelter 000000-2610-C1997-102000-1997-G225046	40,000.00		40,000.00
Youth Curfew Program 000000-2610-C1997-102000-1997-2265700	250,000.00		250,000.00
Youth Initiative & Serious Offenders 000000-2610-C1997-102000-1997-2266233	92,073.52		92,073.52
Youth Truancy Program 000000-2610-C1997-102000-1997-2239500	100,000.00		100,000.00
Just Harvest 000000-2610-C1997-102000-1997-G229958	10,000.00		10,000.00
Pgh. Community Services-Neigh. Safety Prog. 000000-2610-C1997-102000-1997-G221391	2,588.65		2,588.65
<u>Human Relations Commission</u>	<u>100,000.00</u>		<u>100,000.00</u>

Commission Operations - Fair Housing
000000-2610-C1997-105000-1997-2238889

100,000.00

100,000.00

Total CD Budget

22,323,000.00

22,323,000.00