



## Legislation Details (With Text)

**File #:** 2010-0370      **Version:** 1  
**Type:** Resolution      **Status:** Passed Finally  
**File created:** 4/27/2010      **In control:** Committee on Land Use and Economic Development  
**On agenda:**      **Final action:** 5/11/2010  
**Enactment date:** 5/11/2010      **Enactment #:** 291  
**Effective date:** 5/17/2010

**Title:** Resolution further amending Resolution No. 442, effective August 18, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1994 Community Development Block Grant Program" so as to transfer funds in City Council from the "Esplen Citizens Council" (-\$3,000); and from the "YMCA East End Outreach Center" (-\$5,000); and transfer these funds to the "Greenfield Organization" (+\$3,000); and to the "Poise Foundation-Hope Fund" (+\$5,000).

**Sponsors:** Theresa Kail-Smith, William Peduto, R. Daniel Lavelle, Bruce A. Kraus, Darlene M. Harris, Reverend Ricky V. Burgess, Douglas Shields, Natalia Rudiak

**Indexes:** CAPITAL BUDGET (AMENDING)

**Code sections:**

**Attachments:** 1. 2010-0370.doc

| Date      | Ver. | Action By          | Action                    | Result |
|-----------|------|--------------------|---------------------------|--------|
| 5/18/2010 | 1    | Mayor              | Signed by the Mayor       |        |
| 5/11/2010 | 1    | City Council       | Passed Finally            | Pass   |
| 5/5/2010  | 1    | Standing Committee | AFFIRMATIVELY RECOMMENDED | Pass   |
| 4/27/2010 | 1    | City Council       | Read and referred         | Pass   |

Resolution further amending Resolution No. 442, effective August 18, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1994 Community Development Block Grant Program" so as to transfer funds in City Council from the "Esplen Citizens Council" (-\$3,000); and from the "YMCA East End Outreach Center" (-\$5,000); and transfer these funds to the "Greenfield Organization" (+\$3,000); and to the "Poise Foundation-Hope Fund" (+\$5,000).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 442, effective August 18, 2008, which presently reads as follows:

Department

Amount

|                            |              |
|----------------------------|--------------|
| Public Works               | 910,354.96   |
| Engineering & Construction | 1,547,580.79 |
| General Services           | 55,582.17    |

|                               |               |
|-------------------------------|---------------|
| City Planning                 | 4,893,534.26  |
| City Council                  | 1,108,517.10  |
| Urban Redevelopment Authority | 10,706,664.40 |
| Housing Authority             | 2,688,233.47  |
| Personnel & Civil Service     | 1,304,000.00  |
| Finance                       | 25,000.00     |
| Public Safety                 | 79,532.85     |

**Grant Total** **\$23,319,000.00**

## SEE ATTACHMENT

| <u>Department/Project</u>                                                                                              | <u>Present Grant Amount</u>                               | <u>Change (+)(-)</u> | <u>New Grant Amount</u>    |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|----------------------------|
| <b>Public Safety</b>                                                                                                   | <b><u>79,532.85</u></b>                                   | <b><u>0.00</u></b>   | <b><u>79,532.85</u></b>    |
| Demolition of Condemned Building<br>000000-2610-274300-C1994-2210011-1997                                              | 79,532.85                                                 | 0.00                 | 79,532.85                  |
| <b>Public Works</b>                                                                                                    | <b><u>910,354.96</u></b>                                  | <b><u>0.00</u></b>   | <b><u>910,354.96</u></b>   |
| Neighborhood Pittsburgh<br>04-01-35-0077-94-500-94-01<br>Index No. 613000                                              | 150,000.00                                                | 0.00                 | 150,000.00                 |
| Play Area Safety Improvements<br>04-01-40-0054-94-515-94-01<br>Index No. 613018                                        | 203,242.18                                                | 0.00                 | 203,242.18                 |
| Salaries, Fringes & Indirect<br>Costs for Workers in HACP Play Areas<br>04-01-40-0020-94-516-94-01<br>Index No. 613026 | 556,000.00                                                | 0.00                 | 556,000.00                 |
| Street Resurfacing<br>0.00                                                                                             | 1,112.78<br>1,112.78000000-2610-301000-C1994-2239000-1997 |                      |                            |
| <b>Engineering and Construction</b>                                                                                    | <b><u>1,547,580.79</u></b>                                | <b><u>0.00</u></b>   | <b><u>1,547,580.79</u></b> |
| Sidewalk Ramps for Handicapped<br>04-13-30-0948-94-331-94-13<br>Index No. 613042                                       | 46,757.82                                                 | 0.00                 | 46,757.82                  |
| Major Renovations of Recreation<br>and Senior Centers<br>000000-2610-301000-C1994-2243000-1997                         | 250,000.00                                                | 0.00                 | 250,000.00                 |
| Rehabilitate Existing Play Areas<br>04-13-72-0001-94-407-94-13                                                         | 801,082.97                                                | 0.00                 | 801,082.97                 |

Index No. 613067

|                                                                                            |            |      |            |
|--------------------------------------------------------------------------------------------|------------|------|------------|
| Public Building Access by<br>Handicapped<br>04-13-95-0002-94-039-94-13<br>Index No. 613083 | 100,000.00 | 0.00 | 100,000.00 |
|--------------------------------------------------------------------------------------------|------------|------|------------|

| <u>Department/Project</u>                                                                              | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
|--------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| Carnegie Library Branch Improv.<br>04-13-89-1992-94-518-94-13<br>Index No. 613091                      | 250,000.00                      | 0.00                     | 250,000.00                  |
| Tree Planting Program<br>000000-2610-301000-C1994-2245920-1997                                         | 49,740.00                       | 0.00                     | 49,740.00                   |
| Wall Step & Fence Program<br>000000-2610-301000-C1994-2220035-1997                                     | 50,000.00                       | 0.00                     | 50,000.00                   |
| <b><u>General Services</u></b>                                                                         | <b><u>55,582.17</u></b>         | <b><u>0.00</u></b>       | <b><u>55,582.17</u></b>     |
| Americans with Disabilities Act<br>(ADA) Coordinator<br>04-30-01-0092-94-502-94-30<br>Index No. 613109 | 50,000.00                       | 0.00                     | 50,000.00                   |
| Spring Hill Firehouse<br>Renovations<br>000000-2610-120000-C1994-2220011-1997                          | 5,582.17                        | 0.00                     | 5,582.17                    |
| <b><u>City Planning</u></b>                                                                            | <b><u>4,893,534.26</u></b>      | <b><u>0.00</u></b>       | <b><u>4,893,534.26</u></b>  |
| Salaries, Fringes, Indirect<br>Costs of CD Program<br>04-35-01-0001-94-049-94-35<br>Index No. 613117   | 1,200,000.00                    | 0.00                     | 1,200,000.00                |
| Administration<br>04-35-01-0012-94-049-94-35<br>Index No. 613129                                       | 75,000.00                       | 0.00                     | 75,000.00                   |
| Citizen Participation<br>Technical Assistance<br>4-35-01-0002-94-050-94-35<br>Index No. 613133         | 140,000.00                      | 0.00                     | 140,000.00                  |
| Community Based Organizations<br>04-35-05-5550-94-420-94-35<br>Index No. 613141                        | 600,000.00                      | 0.00                     | 600,000.00                  |

| <u>Department/Project</u> | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
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|----------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|------------------------------------|
| Pittsburgh Partnership<br>000000-2610-110000-C1994-G225002-1997                                          | 419,804.70                             | 0.00                            | 419,804.70                         |
| Planning and Management<br>04-35-05-4005-94-096-94-35<br>Index No. 613166                                | 80,000.00                              | 0.00                            | 80,000.00                          |
| Public Safety Initiative<br>04-35-05-0551-94-503-94-35<br>Index No. 613174                               | 789,698.98                             | 0.00                            | 789,698.98                         |
| Housing Counseling<br>000000-2610-110000-C1994-2216301-1997                                              | 206,772.98                             | 0.00                            | 206,772.98                         |
| Neighborhood Commercial Revital.<br>Analysis & Support<br>04-35-01-3062-94-237-94-35<br>Index No. 613216 | 132,500.00                             | 0.00                            | 132,500.00                         |
| Western Pennsylvania Conservancy<br>04-35-05-5527-94-419-94-35<br>Index No. 613224                       | 20,000.00                              | 0.00                            | 20,000.00                          |
| Pittsburgh Community Services<br>Hunger Program<br>04-35-05-5515-94-418-94-35<br>Index No. 613232        | 200,000.00                             | 0.00                            | 200,000.00                         |
| Pittsburgh Community Services<br>Safety Program<br>04-35-05-5518-94-222-94-35<br>Index No. 613240        | 250,000.00                             | 0.00                            | 250,000.00                         |
| Pittsburgh Community Services<br>Small Grant Program<br>04-35-05-5510-94-416-94-35<br>Index No. 613257   | 153,824.00                             | 0.00                            | 153,824.00                         |
| Hunger Services<br>04-35-05-5521-94-417-94-35<br>Index No. 613265                                        | 50,000.00                              | 0.00                            | 50,000.00                          |
|                                                                                                          |                                        |                                 |                                    |
| <b><u>Department/Project</u></b>                                                                         | <b><u>Present Grant<br/>Amount</u></b> | <b><u>Change<br/>(+)(-)</u></b> | <b><u>New Grant<br/>Amount</u></b> |
| Salvation Army - Inebriate Prog.<br>04-35-05-5544-94-462-94-35<br>Index No. 613273                       | 60,000.00                              | 0.00                            | 60,000.00                          |
| Pittsburgh Action Against Rape<br>04-35-05-5535-94-457-94-35<br>Index No. 613281                         | 37,500.00                              | 0.00                            | 37,500.00                          |
| Women's Center & Shelter                                                                                 | 37,500.00                              | 0.00                            | 37,500.00                          |

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|----------------------------------------------------------------------------------------|------------------------------------|-----------------------------|--------------------------------|
| 04-35-05-5546-94-464-94-35<br>Index No. 613299                                         |                                    |                             |                                |
| Center for Victims of Violent Crimes<br>04-35-05-5545-94-463-94-35<br>Index No. 613307 | 37,500.00                          | 0.00                        | 37,500.00                      |
| Persad<br>04-35-05-5539-94-434-94-35<br>Index No. 613315                               | 25,000.00                          | 0.00                        | 25,000.00                      |
| Steel Valley Authority<br>04-35-05-5543-94-461-94-35<br>Index No. 613323               | 45,000.00                          | 0.00                        | 45,000.00                      |
| Louise Child Care<br>04-35-05-4300-94-521-94-35<br>Index No. 613331                    | 150,000.00                         | 0.00                        | 150,000.00                     |
| Boys & Girls Club<br>04-35-05-4301-94-522-94-35<br>Index No. 613349                    | 93,500.00                          | 0.00                        | 93,500.00                      |
| Jewish Community Center<br>04-35-05-5540-94-435-94-35<br>Index No. 613356              | 35,000.00                          | 0.00                        | 35,000.00                      |
| Pittsburgh Blind Association<br>04-35-05-5542-94-460-94-35<br>Index No. 613364         | 30,000.00                          | 0.00                        | 30,000.00                      |
| Dollar Energy Fund<br>04-35-05-5524-94-456-94-35<br>Index No. 613372                   | 24,933.60                          | 0.00                        | 24,933.60                      |
| <b><u>Department/Project</u></b>                                                       | <b><u>Present Grant Amount</u></b> | <b><u>Change (+)(-)</u></b> | <b><u>New Grant Amount</u></b> |
| <b><u>City Council</u></b>                                                             | <b><u>1,108,517.10</u></b>         | <b><u>0.00</u></b>          | <b><u>1,108,517.10</u></b>     |
| Addison Terrace Learning Center<br>04-40-05-5000-94-903-94-35<br>Index No. 614008      | 15,000.00                          | 0.00                        | 15,000.00                      |
| Afro American Music Institute<br>04-40-05-5005-94-904-94-35<br>Index No. 614016        | 5,000.00                           | 0.00                        | 5,000.00                       |
| Arlington Meals on Wheels<br>04-40-05-0002-94-902-94-35<br>Index No. 614032            | 1,000.00                           | 0.00                        | 1,000.00                       |
| University of Pittsburgh<br>Project Impact Hazelwood                                   | 6,000.00                           | 0.00                        | 6,000.00                       |

04-40-05-5010-94-906-94-35  
Index No. 614040

|                                                                   |          |      |          |
|-------------------------------------------------------------------|----------|------|----------|
| Beltzhoover Citizens CDC<br>000000-2610-101100-C1994-G229749-1997 | 6,666.00 | 0.00 | 6,666.00 |
|-------------------------------------------------------------------|----------|------|----------|

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|----------------------------------------------------------------|----------|------|----------|
| Better Block<br>04-40-05-0005-94-905-94-35<br>Index No. 614057 | 5,000.00 | 0.00 | 5,000.00 |
|----------------------------------------------------------------|----------|------|----------|

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|---------------------------------------------------|----------|------|----------|
| Bid Sheet<br>00000-2610-101100-C1994-G229937-1997 | 1,500.00 | 0.00 | 1,500.00 |
|---------------------------------------------------|----------|------|----------|

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|------------------------------------------------------------------------------|----------|------|----------|
| Black Vietnam Era Veterans<br>04-40-05-0030-94-907-94-35<br>Index No. 614065 | 2,000.00 | 0.00 | 2,000.00 |
|------------------------------------------------------------------------------|----------|------|----------|

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|--------------------------------------------------------------------------|-----------|------|-----------|
| Bloomfield Business Association<br>500000-2610-101100-C1994-G225017-1997 | 11,000.00 | 0.00 | 11,000.00 |
|--------------------------------------------------------------------------|-----------|------|-----------|

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|-------------------------------------------------------------------------------------------------------------|----------|------|----------|
| Bloomfield Citizens Council<br>Recreation & Public Safety<br>04-40-05-5020-94-911-94-35<br>Index No. 614081 | 8,000.00 | 0.00 | 8,000.00 |
|-------------------------------------------------------------------------------------------------------------|----------|------|----------|

| <u>Department/Project</u>                                                                                     | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
|---------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| Bloomfield/Garfield Corp.<br>Tree of Hope<br>000000-2610-101100-C1994-G229866-1997                            | 2,000.00                        | 0.00                     | 2,000.00                    |
| Bloomfield Garfield Corporation<br>Youth Development Center<br>04-40-05-5025-94-914-94-35<br>Index No. 614099 | 13,000.00                       | 0.00                     | 13,000.00                   |
| Boys & Girls Club Youth<br>Force Computers<br>04-40-05-0008-94-908-94-35<br>Index No. 614107                  | 4,987.38                        | 0.00                     | 4,987.38                    |
| Brashear Association<br>000000-2610-101100-C1994-G229755-1997                                                 | 5,500.00                        | 0.00                     | 5,500.00                    |
| Brashear Association<br>Literacy Training<br>04-40-05-0055-94-915-94-35                                       | 2,500.00                        | 0.00                     | 2,500.00                    |

Index No. 614123

|                                                                                                      |           |      |           |
|------------------------------------------------------------------------------------------------------|-----------|------|-----------|
| Catholic Charities of the<br>Diocese of Pittsburgh<br>04-40-05-5024-94-919-94-35<br>Index No. 614131 | 25,000.00 | 0.00 | 25,000.00 |
|------------------------------------------------------------------------------------------------------|-----------|------|-----------|

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|---------------------------------------------------------------------------------|--------|------|--------|
| Center for Independent Living<br>04-40-05-0040-94-912-94-35<br>Index No. 614149 | 544.25 | 0.00 | 544.25 |
|---------------------------------------------------------------------------------|--------|------|--------|

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|------------------------------------------------------------------------------------------|----------|------|----------|
| Center for Victims of<br>Violent Crime<br>04-40-05-0070-94-947-94-35<br>Index No. 614156 | 8,000.00 | 0.00 | 8,000.00 |
|------------------------------------------------------------------------------------------|----------|------|----------|

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|-------------------------------------------------------------------------|----------|------|----------|
| Champions Association<br>04-40-05-5035-94-921-94-35<br>Index No. 614164 | 9,888.00 | 0.00 | 9,888.00 |
|-------------------------------------------------------------------------|----------|------|----------|

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|-----------------------------------------------------------------------------------|-----------|------|-----------|
| East Liberty Concerned Citizens<br>04-40-05-5200-94-926-94-35<br>Index No. 614198 | 10,000.00 | 0.00 | 10,000.00 |
|-----------------------------------------------------------------------------------|-----------|------|-----------|

| <u>Department/Project</u>                                                                        | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
|--------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| East North Side Action Committee<br>04-40-05-5055-94-930-94-35<br>Index No. 614206               | 3,000.00                        | 0.00                     | 3,000.00                    |
| Eastside Community Employment<br>04-40-05-5060-94-937-94-35<br>Index No. 614214                  | 2,500.00                        | 0.00                     | 2,500.00                    |
| <u>Esplen Citizens Council</u><br><u>500000-2610-101100-C1994-G221400-1997</u>                   | <u>3,000.00</u>                 | <u>-3,000.00</u>         | <u>0.00</u>                 |
| Elder-Ado<br>000000-2610-101100-C1994-G221334-1997                                               | 15,980.00                       | 0.00                     | 15,980.00                   |
| Catholic Youth Association, Inc.<br>(Bloomfield Center)<br>000000-2610-101100-C1994-G221323-1997 | 11,520.00                       | 0.00                     | 11,520.00                   |
| Elizabeth Seton Center<br>04-40-05-0100-94-917-94-35<br>Index No. 614230                         | 10,000.00                       | 0.00                     | 10,000.00                   |

|                                                                                                                 |                                    |                             |                                |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------|--------------------------------|
| Esplen Senior Citizens<br>000000-2610-101100-C1994-G221337-1997                                                 | 15,333.00                          | 0.00                        | 15,333.00                      |
| Fineview Citizens Council<br>04-40-05-5065-94-942-94-35<br>Index No. 614255                                     | 1,500.00                           | 0.00                        | 1,500.00                       |
| Friendship Development Associates<br>04-40-05-0115-94-920-94-35<br>Index No. 614263                             | 8,000.00                           | 0.00                        | 8,000.00                       |
| Generations Together<br>04-40-05-1500-94-923-94-35<br>Index No. 614271                                          | 2,000.00                           | 0.00                        | 2,000.00                       |
| Golden Carriage<br>04-40-05-0130-94-924-94-35<br>Index No. 614289                                               | 6,500.00                           | 0.00                        | 6,500.00                       |
| Goodwill Literacy Initiative<br>04-40-05-5070-94-946-94-35<br>Index No. 614297                                  | 41,000.00                          | 0.00                        | 41,000.00                      |
| <b><u>Department/Project</u></b>                                                                                | <b><u>Present Grant Amount</u></b> | <b><u>Change (+)(-)</u></b> | <b><u>New Grant Amount</u></b> |
| <u>Greenfield Organization</u><br><u>500000-2610-101100-C1994-G221170-1997</u>                                  | <u>4,189.79</u>                    | <u>+3,000.00</u>            | <u>7,189.79</u>                |
| Greenfield Terrace Apts.<br>4-40-05-0527-94-527-94-35<br>Index No. 621789                                       | 12,810.21                          | 0.00                        | 12,810.21                      |
| Hazelwood/Glenwood/<br>Glen Hazel Council<br>04-40-05-0145-94-928-94-35<br>Index No. 614313                     | 12,000.00                          | 0.00                        | 12,000.00                      |
| Health Education Center<br>04-40-05-0028-94-929-94-35<br>Index No. 614321                                       | 5,000.00                           | 0.00                        | 5,000.00                       |
| Highland Park Community Club CDC<br>Historic Register Project<br>04-40-05-5075-94-948-94-35<br>Index No. 614339 | 5,000.00                           | 0.00                        | 5,000.00                       |
| Hill C.D.C.                                                                                                     | 15,888.00                          | 0.00                        | 15,888.00                      |

| 04-40-05-0155-94-932-94-35<br>Index No. 614347                                              |                                 |                          |                             |
|---------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| Hill District Ministries<br>04-40-05-0030-94-931-94-35<br>Index No. 614354                  | 10,000.00                       | 0.00                     | 10,000.00                   |
| Hill House<br>000000-2610-101100-C1994-G221183-1997                                         | 15,828.55                       | 0.00                     | 15,828.55                   |
| Hilltop/Mt. Washington<br>Meals on Wheels<br>04-40-05-0160-94-951-94-35<br>Index No. 614370 | 3,000.00                        | 0.00                     | 3,000.00                    |
| Homewood Art Museum<br>04-40-05-0165-94-957-94-35<br>Index No. 614388                       | 1,000.00                        | 0.00                     | 1,000.00                    |
| <u>Department/Project</u>                                                                   | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
| Homewood Brushton C.I.A.<br>04-40-05-0170-94-933-94-35<br>Index No. 614396                  | 5,000.00                        | 0.00                     | 5,000.00                    |
| Homewood Brushton Football Assoc.<br>000000-2610-101100-C1994-G229858-1997                  | 3,166.00                        | 0.00                     | 3,166.00                    |
| Homewood Brushton Revit.<br>& Dev. Corp.<br>04-40-05-5085-94-958-94-35<br>Index No. 614404  | 5,000.00                        | 0.00                     | 5,000.00                    |
| Jewish Community Center<br>04-40-05-4030-94-934-94-35<br>Index No. 614412                   | 8,000.00                        | 0.00                     | 8,000.00                    |
| Jewish Family & Children's Center<br>04-40-05-0034-94-935-94-35<br>Index No. 614420         | 10,000.00                       | 0.00                     | 10,000.00                   |
| Jewish Home for the Aged<br>Riverview Center<br>04-40-05-5084-94-936-94-35                  | 7,000.00                        | 0.00                     | 7,000.00                    |

| Index No. 614438                                                                                                              |                                 |                          |                             |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| Kingsley Association<br>500000-2610-101100-C1994-G221197-1997                                                                 | 10,304.18                       | 0.00                     | 10,304.18                   |
| Lawrenceville Block Watch Network<br>04-40-05-0035-94-938-94-35<br>Index No. 614453                                           | 3,000.00                        | 0.00                     | 3,000.00                    |
| Lawrenceville Citizens Council<br>04-40-05-0203-94-939-94-35<br>Index No. 614461                                              | 7,500.00                        | 0.00                     | 7,500.00                    |
| Lawrenceville Development Corp.<br>04-40-05-4085-94-960-94-35<br>Index No. 614479                                             | 2,500.00                        | 0.00                     | 2,500.00                    |
| Lawrencev./Blmfield. Meals on Wheels<br>500000-2610-101100-C1994-G221369-1997                                                 | 7,200.00                        | 0.00                     | \$7,200.00                  |
| <u>Department/Project</u>                                                                                                     | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
| Lincoln, Lemington, Larimer<br>Citizens Revitalization<br>Development Corp.<br>04-40-05-0210-94-941-94-35<br>Index No. 614495 | 9,155.03                        | 0.00                     | 9,155.03                    |
| Manchester Youth Development<br>000000-2610-101100-1994-G229778-1997                                                          | 59,029.26                       | 0.00                     | 59,029.26                   |
| Miryam's<br>04-40-05-5160-94-944-94-35<br>Index No. 614529                                                                    | 5,500.00                        | 0.00                     | 5,500.00                    |
| Mom's House<br>04-40-05-0215-94-945-94-35<br>Index No. 614537                                                                 | 14,000.00                       | 0.00                     | 14,000.00                   |
| National Council of Jewish Women<br>04-40-05-5105-94-971-94-35<br>Index No. 614545                                            | 4,000.00                        | 0.00                     | 4,000.00                    |
| Observatory Hill, Inc<br>04-40-05-5110-94-983-94-35<br>Index No. 614552                                                       | 4,000.00                        | 0.00                     | 4,000.00                    |

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|-------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|------------------------------------|
| Perry Central Neighborhood Council<br>04-40-05-5110-94-984-94-35<br>Index No. 614578      | 2,000.00                               | 0.00                            | 2,000.00                           |
| Persad<br>04-40-05-0051-94-952-94-35<br>Index No. 614594                                  | 11,888.00                              | 0.00                            | 11,888.00                          |
| Pgh. Action Against Rape<br>04-40-05-0500-94-953-94-35<br>Index No. 614602                | 9,000.00                               | 0.00                            | 9,000.00                           |
| Pgh. Aids Task Force<br>04-40-05-4070-94-954-94-35<br>Index No. 614610                    | 8,000.00                               | 0.00                            | 8,000.00                           |
|                                                                                           |                                        |                                 |                                    |
| <b><u>Department/Project</u></b>                                                          | <b><u>Present Grant<br/>Amount</u></b> | <b><u>Change<br/>(+)(-)</u></b> | <b><u>New Grant<br/>Amount</u></b> |
| Pgh. Blind Association<br>04-40-05-5105-94-955-94-35<br>Index No. 614628                  | 3,000.00                               | 0.00                            | 3,000.00                           |
| Pgh. Business Resource Center<br>04-40-05-5120-94-988-94-35<br>Index No. 614636           | 10,000.00                              | 0.00                            | 10,000.00                          |
| Pgh. Children's Museum<br>04-40-05-0055-94-956-94-35<br>Index No. 614644                  | 18,000.00                              | 0.00                            | 18,000.00                          |
| Pgh. Hearing, Speech &<br>Deaf Services<br>04-40-05-5150-94-989-94-35<br>Index No. 614651 | 24,773.79                              | 0.00                            | 24,773.79                          |
| Pgh. Police Athletic League<br>000000-2610-101100-C1994-G229832-1997                      | 6,666.00                               | 0.00                            | 6,666.00                           |
| Polish Hill Civic Association<br>04-40-05-5165-94-990-94-35<br>Index No. 614669           | 11,388.00                              | 0.00                            | 11,388.00                          |
| Radio Information Service                                                                 | 1,896.00                               | 0.00                            | 1,896.00                           |

| 04-40-05-5155-94-991-94-35<br>Index No. 614677                                               |                                 |                          |                             |
|----------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| Riverview Apartments, Inc.<br>04-40-05-5084-94-992-94-35<br>Index No. 614685                 | 3,000.00                        | 0.00                     | 3,000.00                    |
| Rosedale Block Cluster<br>000000-2610-101100-C1994-G224508-1997                              | 26,000.00                       | 0.00                     | 26,000.00                   |
| St. Canice Child Care Center<br>04-40-05-0061-94-962-94-35<br>Index No. 614701               | 5,000.00                        | 0.00                     | 5,000.00                    |
| St. Clair Athletic Association<br>04-40-05-0265-94-963-94-35<br>Index No. 614719             | 4,000.00                        | 0.00                     | 4,000.00                    |
| <u>Department/Project</u>                                                                    | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
| St. Mary's Lawrenceville<br>Arts Program<br>04-40-05-0064-94-965-94-35<br>Index No. 614735   | 12,000.00                       | 0.00                     | 12,000.00                   |
| Sheptysky Arms, Inc.<br>04-40-05-0067-94-968-94-35<br>Index No. 614750                       | 5,000.00                        | 0.00                     | 5,000.00                    |
| Sickle Cell Society<br>04-40-05-0275-94-969-94-35<br>Index No. 614768                        | 10,000.00                       | 0.00                     | 10,000.00                   |
| Sids Alliance<br>04-40-05-0069-94-970-94-35<br>Index No. 614776                              | 23,888.00                       | 0.00                     | 23,888.00                   |
| South Pgh. Economic Revit.<br>Team (SPERT)<br>04-40-05-6001-94-972-94-35<br>Index No. 614784 | 50,000.00                       | 0.00                     | 50,000.00                   |
| South Side Local Development Co.<br>04-40-05-0280-94-973-94-35<br>Index No. 614792           | 16,776.00                       | 0.00                     | 16,776.00                   |
| South West Pgh. CDC<br>04-40-05-0285-94-974-94-35<br>Index No. 614800                        | 8,000.00                        | 0.00                     | 8,000.00                    |
| Spring Garden Nbrhd. Council<br>04-40-05-0290-94-975-94-35                                   | 30,000.00                       | 0.00                     | 30,000.00                   |

| Index No. 614818                                                                                              |                                 |                          |                             |
|---------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|-----------------------------|
| Steel Valley Authority<br>04-40-05-5175-94-976-94-35<br>Index No. 614842                                      | 3,000.00                        | 0.00                     | 3,000.00                    |
| Thomas Merton Center - East End<br>Community Thrift Store<br>04-40-05-5180-94-995-94-35<br>Index No. 614859   | 4,500.00                        | 0.00                     | 4,500.00                    |
| <u>Department/Project</u>                                                                                     | <u>Present Grant<br/>Amount</u> | <u>Change<br/>(+)(-)</u> | <u>New Grant<br/>Amount</u> |
| Three Rivers Youth<br>04-40-05-5190-94-997-94-35<br>Index No. 614875                                          | 9,000.00                        | 0.00                     | 9,000.00                    |
| Troy Hill Citizens Inc.<br>04-40-05-5195-94-998-94-35<br>Index No. 614883                                     | 18,500.00                       | 0.00                     | 18,500.00                   |
| United Cerebral Palsy<br>04-40-05-0013-94-899-94-35<br>Index No. 614891                                       | 3,000.00                        | 0.00                     | 3,000.00                    |
| Urban League<br>000000-2610-101100-C1994-G221420-1997                                                         | 5,500.00                        | 0.00                     | 5,500.00                    |
| Urban League Charter School<br>500000-2610-101100-C1994-G230028-1997                                          | 3,000.00                        | 0.00                     | 3,000.00                    |
| Ursuline Center<br>04-40-05-0300-94-978-94-35<br>Index No. 614925                                             | 3,000.00                        | 0.00                     | 3,000.00                    |
| Vietnam Veterans Leadership Prog.<br>04-40-05-0305-94-979-94-35<br>Index No. 614933                           | 20,000.00                       | 0.00                     | 20,000.00                   |
| Vintage<br>04-40-05-0310-94-980-94-35<br>Index No. 614941                                                     | 8,000.00                        | 0.00                     | 8,000.00                    |
| Washington Heights Ecumenical<br>Food Bank<br>04-40-05-0315-94-981-94-35<br>Index No. 614958                  | 4,500.00                        | 0.00                     | 4,500.00                    |
| West End Elliott Joint Project<br>Senior & Community Center<br>04-40-05-0320-94-982-94-35<br>Index No. 614966 | 10,000.00                       | 0.00                     | 10,000.00                   |
| Western Pennsylvania Conservancy                                                                              | 6,000.00                        | 0.00                     | 6,000.00                    |

04-40-05-3072-94-897-94-35  
Index No. 614974

| <u>Department/Project</u>                                                                    | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|----------------------------------------------------------------------------------------------|-----------------------------|----------------------|-------------------------|
| Wightman School<br>04-40-05-0062-94-898-94-35<br>Index No. 614982                            | 3,000.00                    | 0.00                 | 3,000.00                |
| Women's Center & Shelter<br>04-40-05-5020-94-985-94-35<br>Index No. 614990                   | 10,000.00                   | 0.00                 | 10,000.00               |
| Youthbuild Pittsburgh<br>04-40-05-5145-94-987-94-35<br>Index No. 615005                      | 7,000.00                    | 0.00                 | 7,000.00                |
| District 7 Weed & Seed<br>500000-2610-101100-C1994-G230012-1997                              | 23,642.46                   | 0.00                 | 23,642.46               |
| Lawrenceville United<br>500000-2610-101100-C1994-G229855-1997                                | 38,485.14                   | 0.00                 | 38,485.14               |
| Parks and Recreations Skate Park<br>500000-2610-101100-C1994-G230018-1997                    | 7,441.64                    | 0.00                 | 7,441.64                |
| Parks and Recreations Senior Program<br>500000-2610-101100-C1994-G230020-1997                | 2,000.00                    | 0.00                 | 2,000.00                |
| Pittsburgh Community Services<br>500000-2610-101100-C1994-G221390-1997                       | 1,939.95                    | 0.00                 | 1,939.95                |
| Shepherd Wellness<br>500000-2610-101100-C1994-G230022-1997                                   | 2,540.26                    | 0.00                 | 2,540.26                |
| Washington Heights Athletic Assoc.<br>500000-2610-101100-C1994-G223248-1997                  | 5,210.25                    | 0.00                 | 5,210.25                |
| West Pgh. Partnership - So. Main St.<br>500000-2610-101100-C1994-G229993-1997                | 35,262.68                   | 0.00                 | 35,262.68               |
| Public Works-Public Space Upgrade/<br>North Oakland<br>500000-2610-101100-C1994-2267315-1997 | 25,014.28                   | 0.00                 | 25,014.28               |

| <u>Department/Project</u>                              | <u>Present Grant Amount</u> | <u>Change (+)(-)</u> | <u>New Grant Amount</u> |
|--------------------------------------------------------|-----------------------------|----------------------|-------------------------|
| Breachmenders<br>500000-2610-101100-C1994-G221314-1997 | 353.00                      | 0.00                 | 353.00                  |

|                                                                                                              |                                        |                                 |                                    |
|--------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|------------------------------------|
| Neighbors in the Strip<br>500000-2610-101100-C1994-G223175-1997                                              | 5,000.00                               | 0.00                            | 5,000.00                           |
| Lawrenceville Corporation<br>500000-2610-101100-C1994-G230026-1997                                           | 4,000.00                               | 0.00                            | 4,000.00                           |
| Grandparents Rearing Grandchildren<br>500000-2610-101100-C1994-G230026-1997                                  | ,000.00                                | 0.00                            | 8,000.00                           |
| Hazelwood YMCA<br>500000-2610-101100-C1994-G221351-1997                                                      | 14,362.00                              | 0.00                            | 14,362.00                          |
| <u>YMCA - East End Youth Outreach</u> <u>5,000.00</u><br><u>500000-2610-101100-C1994-G230030-1997</u>        | <u>-5,000.00</u>                       | <u>0.00</u>                     |                                    |
| <u>Poise Foundation-Hope Fund</u><br><u>500000-2610-101100-C1994-G223279-1997</u>                            | <u>0.00</u>                            | <u>+5,000.00</u>                | <u>5,000.00</u>                    |
| <b><u>Urban Redevelopment Authority</u></b>                                                                  | <b><u>10,706,664.40</u></b>            | <b><u>0.00</u></b>              | <b><u>10,706,664.40</u></b>        |
| Housing Recovery Program<br>04-45-02-0004-94-451-94-45<br>Index No. 613380                                   | 500,000.00                             | 0.00                            | 500,000.00                         |
| Home Improvement Loan Program<br>Regular & Subsidized<br>04-45-02-0001-94-001-94-45<br>Index No. 613398      | 200,000.00                             | 0.00                            | 200,000.00                         |
| Pgh. Home Rehab Prog./Homeowners<br>Emergency Loan Program<br>04-45-03-0004-94-436-94-45<br>Index No. 613406 | 390,000.00                             | 0.00                            | 390,000.00                         |
| Rental Housing Development and<br>Improvement Program<br>04-45-03-0001-94-002-94-45<br>Index No. 613414      | 1,140,000.00                           | 0.00                            | 1,140,000.00                       |
| Support for Housing Dev.<br>04-45-10-1850-94-311-94-45<br>Index No. 613422                                   | 1,574,000.00                           | 0.00                            | 1,574,000.00                       |
| <b><u>Department/Project</u></b>                                                                             | <b><u>Present Grant<br/>Amount</u></b> | <b><u>Change<br/>(+)(-)</u></b> | <b><u>New Grant<br/>Amount</u></b> |
| Community Dev. Investment Fund<br>04-45-22-0030-94-325-94-45<br>Index No. 613430                             | 750,000.00                             | 0.00                            | 750,000.00                         |
| URA District 1-Décor. Lighting Proj.<br>500000-2610-820000-C1994-2267276-1997                                | 30,164.40                              | 0.00                            | 30,164.40                          |

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|----------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|------------------------------------|
| Program Marketing<br>04-45-10-0047-94-421-94-45<br>Index No. 613455                                      | 50,000.00                              | 0.00                            | 50,000.00                          |
| Party Wall Program<br>04-45-10-1896-94-437-94-45<br>Index No. 613448                                     | 200,000.00                             | 0.00                            | 200,000.00                         |
| Crawford-Roberts Renewal<br>04-45-10-1070-94-438-94-45<br>Index No. 613463                               | 1,000,000.00                           | 0.00                            | 1,000,000.00                       |
| URA Property Management<br>04-45-01-3086-94-059-94-45<br>Index No. 613471                                | 330,000.00                             | 0.00                            | 330,000.00                         |
| Administration of URA Programs<br>04-45-10-0003-94-009-94-45<br>Index No. 613489                         | 3,040,000.00                           | 0.00                            | 3,040,000.00                       |
| Marketing/Promotion<br>04-45-22-0048-94-345-94-45<br>Index No. 613497                                    | 25,000.00                              | 0.00                            | 25,000.00                          |
| Federal/North Renewal<br>04-45-10-4072-94-452-94-45<br>Index No. 613505                                  | 725,000.00                             | 0.00                            | 725,000.00                         |
| Design, Promotion & Business<br>Recruitment Assistance<br>04-45-22-0068-94-510-94-45<br>Index No. 613513 | 122,500.00                             | 0.00                            | 122,500.00                         |
| Neighborhood Economic Dev.<br>Investment Fund<br>04-45-22-3090-94-311-94-45<br>Index No. 613521          | 500,000.00                             | 0.00                            | 500,000.00                         |
| <b><u>Department/Project</u></b>                                                                         | <b><u>Present Grant<br/>Amount</u></b> | <b><u>Change<br/>(+)(-)</u></b> | <b><u>New Grant<br/>Amount</u></b> |
| Development Studies/Top Shops<br>04-45-22-0007-94-509-94-45<br>Index No. 613539                          | 5,000.00                               | 0.00                            | 5,000.00                           |
| Highland Ave. Reconstruction<br>04-45-27-2044-94-523-94-45<br>Index No. 613547                           | 125,000.00                             | 0.00                            | 125,000.00                         |

|                                 |                            |                    |                            |
|---------------------------------|----------------------------|--------------------|----------------------------|
| <b><u>Housing Authority</u></b> | <b><u>2,688,233.47</u></b> | <b><u>0.00</u></b> | <b><u>2,688,233.47</u></b> |
|---------------------------------|----------------------------|--------------------|----------------------------|

|                                                                                                         |            |      |            |
|---------------------------------------------------------------------------------------------------------|------------|------|------------|
| Rehab. & Mod. of Housing for<br>Low & Moderate Income Families<br>000000-2610-810000-C1994-2211004-1997 | 934,217.22 | 0.00 | 934,217.22 |
|---------------------------------------------------------------------------------------------------------|------------|------|------------|

|                                                                                                 |            |      |            |
|-------------------------------------------------------------------------------------------------|------------|------|------------|
| Playground Improvements<br>and/or Building Renovations<br>000000-2610-810000-C1994-2241002-1997 | 946,249.44 | 0.00 | 946,249.44 |
|-------------------------------------------------------------------------------------------------|------------|------|------------|

|                                                                 |            |      |            |
|-----------------------------------------------------------------|------------|------|------------|
| Family Support Centers<br>000000-2610-810000-C1994-2258344-1997 | 327,766.81 | 0.00 | 327,766.81 |
|-----------------------------------------------------------------|------------|------|------------|

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|-----------------------------------------------------------------------------|------------|------|------------|
| Central Relocation Agency<br>04-65-01-0570-94-525-94-65<br>Index No. 613588 | 480,000.00 | 0.00 | 480,000.00 |
|-----------------------------------------------------------------------------|------------|------|------------|

|                                             |                            |                    |                            |
|---------------------------------------------|----------------------------|--------------------|----------------------------|
| <b><u>Personnel &amp; Civil Service</u></b> | <b><u>1,304,000.00</u></b> | <b><u>0.00</u></b> | <b><u>1,304,000.00</u></b> |
|---------------------------------------------|----------------------------|--------------------|----------------------------|

|                                                                                  |            |      |            |
|----------------------------------------------------------------------------------|------------|------|------------|
| Pgh. Partnership Employ. Prog.<br>04-85-01-0003-94-373-94-85<br>Index No. 613594 | 175,000.00 | 0.00 | 175,000.00 |
|----------------------------------------------------------------------------------|------------|------|------------|

|                                                                                   |            |      |            |
|-----------------------------------------------------------------------------------|------------|------|------------|
| Neighborhood Employment Program<br>04-85-01-0001-94-411-94-85<br>Index No. 613604 | 405,760.05 | 0.00 | 405,760.05 |
|-----------------------------------------------------------------------------------|------------|------|------------|

|                                                                                                       |            |      |            |
|-------------------------------------------------------------------------------------------------------|------------|------|------------|
| Pgh. Partnership/Summer Youth<br>Employment Program<br>04-85-01-0022-94-512-94-85<br>Index No. 613612 | 723,239.95 | 0.00 | 723,239.95 |
|-------------------------------------------------------------------------------------------------------|------------|------|------------|

|                       |                         |                    |                         |
|-----------------------|-------------------------|--------------------|-------------------------|
| <b><u>Finance</u></b> | <b><u>25,000.00</u></b> | <b><u>0.00</u></b> | <b><u>25,000.00</u></b> |
|-----------------------|-------------------------|--------------------|-------------------------|

|                                                                   |           |      |           |
|-------------------------------------------------------------------|-----------|------|-----------|
| Sidyard Program<br>04-70-25-0062-94-513-94-70<br>Index No. 613620 | 25,000.00 | 0.00 | 25,000.00 |
|-------------------------------------------------------------------|-----------|------|-----------|

|                                  |                                        |                                 |                                    |
|----------------------------------|----------------------------------------|---------------------------------|------------------------------------|
| <b><u>Department/Project</u></b> | <b><u>Present Grant<br/>Amount</u></b> | <b><u>Change<br/>(+)(-)</u></b> | <b><u>New Grant<br/>Amount</u></b> |
|----------------------------------|----------------------------------------|---------------------------------|------------------------------------|

|                                 |                               |                    |                               |
|---------------------------------|-------------------------------|--------------------|-------------------------------|
| <b><i>TOTAL CDBG BUDGET</i></b> | <b><i>\$23,319,000.00</i></b> | <b><i>0.00</i></b> | <b><i>\$23,319,000.00</i></b> |
|---------------------------------|-------------------------------|--------------------|-------------------------------|