Legislation Details (With Text)

File #:	2010-0313 **Version:** 1		
Type:	Resolution	**Status:**	Passed Finally
File created:	4/13/2010	**In control:**	Committee on Land Use and Economic Development
On agenda:		**Final action:**	4/27/2010
Enactment date:	4/27/2010	**Enactment #:**	267
Effective date:	5/3/2010		

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: “Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments,” by adding $5,500 to each of the following three neighborhood groups for a surveillance camera: Summer Hill Citizens Council, East Allegheny Community Council, and Brightwood Civic Group, and by adding $4,000 to Observatory Hill Inc, and $1,000 to Observatory Hill Newsletter and $4,000 to Perry Athletic Association-baseball/soccer, and by adjusting various other projects in Council District 1 Neighborhood Needs.

Sponsors: Darlene M. Harris

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2010-0313.doc

Date	Ver.	Action By	Action	Result
5/3/2010	1	Mayor	Signed by the Mayor	
4/27/2010	1	City Council	Passed Finally	Pass
4/21/2010	1	Standing Committee	AFFIRMATIVELY RECOMMENDED	Pass
4/13/2010	1	City Council	Read and referred	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: “Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments,” by adding $5,500 to each of the following three neighborhood groups for a surveillance camera: Summer Hill Citizens Council, East Allegheny Community Council, and Brightwood Civic Group, and by adding $4,000 to Observatory Hill Inc, and $1,000 to Observatory Hill Newsletter and $4,000 to Perry Athletic Association-baseball/soccer, and by adjusting various other projects in Council District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: “Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments” by making the following changes to City Council Neighborhood Needs Detail.

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Is hereby amended to read as per “Revised Budget” column:

SEE ATTACHMENT

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year	Current Budget	Changes (+)(-)	Revised Budget
Neighborhood Clock (Completed) 600000-5100-101110-350-N209001-2000	24,200.00		24,200.00
Allegheny Center Mall planning analysis & traffic study 600000-5100-101110-350-N250003-2000	37,500.00		37,500.00
Parking Lot, Woods Run Avenue 600000-5100-101110-350-N232002-2000	8,984.00		8,984.00
Spring Hill step repair 600000-5100-101110-350-N247006-2000	20,000.00		20,000.00
Observatory Hill business district - Northside Leadership Conference 566100-5100-101110-350-N248002-2000	15,000.00		15,000.00
Troy Hill Citizens step repair (Rialto Street steps) 600000-5100-101110-350-N247001-2000	26,455.00		26,455.00
Fineview Citizens Council (Catoma Street Overlook) 600000-5100-101110-350-N408001-2000	30,000.00		30,000.00
Deck Hockey, Marmaduke Park 600000-5100-101110-350-N113001-2000	42,672.93		42,672.93
Neighborhood youth employment - Spring Garden 566100-5100-101110-350-N417001-2000	5,435.00		5,435.00
Vacant lot maintenance - Spring Garden 566100-5100-101110-350-N255001-2000	24,882.00		24,882.00
Building maintenance & improvement - Spring Garden 566100-5100-101110-350-N306001-2000	29,750.00		29,750.00
Springview Athletic Association 566100-5100-101110-350-N408007-2000	14,968.26		14,968.26
Purchase of tools/equipment - Spring Garden 566100-5100-101110-350-N218001-2000	565.00		565.00
Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 566100-5100-101110-350-N408005-2000	24,600.00		24,600.00
Reading Is Fundamental 566100-5100-101110-350-N408009-2000	2,500.00		2,500.00
Northside Leadership Conf - Community Develpmt Finance Application 566100-5100-101110-350-N408008-2000	24,775.00		24,775.00
Truck replacement - Spring Garden 566100-5100-101110-350-N257001-2000	19,250.00		19,250.00
Street light for 614 Avery Street 600000-5100-101110-350-N225011-2000	278.35		278.35
Observatory Hill Inc. signage	2,291.18		2,291.18

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566100-5100-101110-350-N245003-2000			
Hazlett Theatre	95,294.62		95,294.62
600000-5100-101110-350-N306004-2000			
Western PA Conservancy Flower Gardens	45,000.00		45,000.00
600000-5100-101110-350-N421005-2000			
Business District Trash Cans	52,385.80		52,385.80
600000-5100-101110-350-N253004-2000			
East Allegheny Tree Planting	13,250.00		13,250.00
600000-5100-101110-350-N254017-2000			
Brightwood Civic Group - neighborhood marketing	3,600.00		3,600.00
600000-5100-101110-350-N408024-2000			
Ballfield Improvements	5,136.78		5,136.78
600000-5100-101110-350-N102024-2000			
Spring Hill war memorials cleaning	3,293.81		3,293.81
600000-5100-101110-350-N226007-2000			
Northside Leadership Conference - NS Marketing Materials	14,000.00		14,000.00
600000-5100-101110-350-N408038-2000			
District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000			
Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000			
East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
Brighton Heights Athletic Association	21,000.00		21,000.00
600000-5100-101110-350-N408151-2000			
Observatory Hill Inc.	**10,000.00**	**4,000.00**	**14,000.00**
600000-5100-101110-350-N408152-2000			

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600000-5100-101110-350-N408152-2000			
Summer Hill Citizens Council	15,000.00		15,000.00
600000-5100-101110-350-N408153-2000			
Brighton Heights Citizens Federation	15,000.00		15,000.00
600000-5100-101110-350-N408154-2000			
Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000			
District 1 Community Organizational Support	**133,965.57**	**-25,500.00**	**108,465.57**
600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000			
Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000			
East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000			
Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000			
Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000			
Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000			
Surveillance Cameras - Brightwood Civic Group	**5,500.00**	**5,500.00**	**11,000.00**
600000-5100-101110-350-N218015-2000			
Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000			
Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000			
Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000			
Police Chaplain Program	6,700.00		6,700.00
600000-5100-101110-350-N408202-2000			
Surveillance Camera-Summer Hill Citizens Council	**0.00**	**5,500.00**	**5,500.00**
600000-5100-101110-350-N408213-2000			
Surveillance Camera-East Allegheny Community Council	**0.00**	**5,500.00**	**5,500.00**
600000-5100-101110-350-N408215-2000			
Perry Athletic Association-Baseball (soccer)	**0.00**	**4,000.00**	**4,000.00**
600000-5100-101110-350-N408214-2000			
Observatory Hill Newsletter	**0.00**	**1,000.00**	**1,000.00**
600000-5100-101110-350-N408212-2000			
	1,000,000.00	0.00	1,000,000.00

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	1,000,000.00	0.00	1,000,000.00

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