



Legislation Details (With Text)

File #: 2010-0064 **Version:** 1
Type: Resolution **Status:** Passed Finally
File created: 1/26/2010 **In control:** Committee on Land Use and Economic Development
On agenda: **Final action:** 2/11/2010
Enactment date: 2/11/2010 **Enactment #:** 64
Effective date: 2/17/2010

Title: Resolution amending Resolution No. 619, effective October 28, 2009, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the Department of Public Works from "Bridge Maintenance" (-\$150,000) to "Bates Street/2nd Avenue Intersection" (+\$150,000).

Sponsors:

Indexes: CDBG PROGRAM

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/17/2010	1	Mayor	Signed by the Mayor	
2/11/2010	1	City Council	Passed Finally	Pass
2/3/2010	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
1/27/2010	1	Committee on Public Works	AFFIRMATIVELY RECOMMENDED	Pass
1/26/2010	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution amending Resolution No. 619, effective October 28, 2009, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reallocate funds in the Department of Public Works from "Bridge Maintenance" (-\$150,000) to "Bates Street/2nd Avenue Intersection" (+\$150,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 619, effective October 28, 2009, which presently reads as follows:

SEE ATTACHMENT

DEPARTMENTS	<u>AMOUNTS</u>
CITY COUNCIL	\$800,000.00
CITY PLANNING	\$2,658,382.00
HUMAN RELATIONS COMMISSION	\$35,000.00
MAYOR'S OFFICE	\$800,000.00
PARKS & RECREATION	\$1,300,000.00
PERSONNEL	\$700,000.00
PUBLIC SAFETY	\$500,000.00
PUBLIC WORKS	\$5,239,385.00
URBAN REDEVELOPMENT AUTHORITY	\$4,650,000.00
TOTAL:	\$16,682,767.00

IS HEREBY AMENDED TO READ AS FOLLOWS: (See: ATTACHMENT)

SEE ATTACHMENT

2009 CDBG

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>CITY COUNCIL</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-101100-C2009-G221306-2009	1,500.00	0.00	1,500.00
Aleph Institute 500000-2610-101100-C2009-G223256-2009	2,000.00	0.00	2,000.00
Allentown Community Development Corporation 500000-2610-101100-C2009-G223095-2009	2,000.00	0.00	2,000.00
Angel's Place, Inc. 500000-2610-101100-C2009-G223096-2009	2,750.00	0.00	2,750.00
Arlington Civic Council 500000-2610-101100-C2009-G223257-2009	4,000.00	0.00	4,000.00
Beginning with Books	1,500.00	0.00	1,500.00

500000-2610-101100-C2009-G223097-2009			
Beltzhoover Citizens CDC 500000-2610-101100-C2009-G229749-2009	2,000.00	0.00	2,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2009-G221120-2009	2,000.00	0.00	2,000.00
Bethlehem Haven Of Pittsburgh 500000-2610-101100-C2009-G229750-2009	4,000.00	0.00	4,000.00
Big Brothers & Big Sisters of Greater Pittsburgh 500000-2610-101100-C2009-G221313-2009	1,500.00	0.00	1,500.00
Bloomfield Garfield Corp. 500000-2610-101100-C2009-G221132-2009	5,000.00	0.00	5,000.00
Brashear Association, Inc. 500000-2610-101100-C2009-G229755-2009	6,000.00	0.00	6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2009-G229938-2009	1,500.00	0.00	1,500.00
Brightwood Athletic Association 500000-2610-101100-C2009-G221320-2009	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-101100-C2009-G221142-2009	5,000.00	0.00	5,000.00
	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Brookline Christian Food Pantry 500000-2610-101100-C2009-G223130-2009	10,000.00	0.00	10,000.00
Brookline Meals on Wheels 500000-2610-101100-C2009-G221321-2009	10,000.00	0.00	10,000.00
Brown Chapel African Methodist Episcopal Church 500000-2610-101100-C2009-G223099-2009	5,000.00	0.00	5,000.00
BBI Lawrenceville Demolitions 500000-2610-101100-C2009-2267386-2009	15,000.00	0.00	15,000.00
Carnegie Library Knoxville 500000-2610-101100-C2009-G229144-2009	1,500.00	0.00	1,500.00

Carnegie Library South Side 500000-2610-101100-C2009-G223210-2009	1,500.00	0.00	1,500.00
Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based Services 500000-2610-101100-C2009-G229102-2009	500.00	0.00	500.00
Center for Victims of Violence & Crime 500000-2610-101100-C2009-G228990-2009	4,000.00	0.00	4,000.00
Center for Victims of Violence & Crime/Pittsburgh Mediation Center 500000-2610-101100-C2009-G229972-2009	3,850.00	0.00	3,850.00
Central Northside Neighborhood Council 500000-2610-101100-C2009-G229760-2009	5,000.00	0.00	5,000.00
Central Outreach Resource and Referral 500000-2610-101100-C2009-G223159-2009	41,500.00	0.00	41,500.00
Community Human Services 500000-2610-101100-C2009-G223179-2009	10,000.00	0.00	10,000.00
Contact Pittsburgh 500000-2610-101100-C2009-G229106-2009	2,000.00	0.00	2,000.00
Creedmoor Court 500000-2610-101100-C2009-G223230-2009	4,500.00	0.00	4,500.00
DPW Infrastructure Improvements 500000-2610-101100-C2009-2267387-2009	30,000.00	0.00	30,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
District 1 Equipment 500000-2610-101100-C2009-G230032-2009	3,250.00	0.00	3,250.00
District 2 Public Safety (Beat Cop) 500000-2610-101100-C2009-G223269-2009	19,000.00	0.00	19,000.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2009-G224555-2009	3,000.00	0.00	3,000.00
Dress for Success 500000-2610-101100-C2009-G223133-2009	2,500.00	0.00	2,500.00

500000-2610-101100-C2009-G223133-2009

East Allegheny Community Council, Inc. 3,000.00 0.00 3,000.00
500000-2610-101100-C2009-G221330-2009

East Liberty Development, Inc. 3,000.00 0.00 3,000.00
500000-2610-101100-C2009-G229109-2009

East Carnegie Food Bank 1,000.00 0.00 1,000.00
500000-2610-101100-C2009-G223259-2009

East Northside Action Committee Association 7,000.00 0.00 7,000.00
500000-2610-101100-C2009-G223020-2009

Elder-Ado, Inc. 17,000.00 0.00 17,000.00
500000-2610-101100-C2009-G221334-2009

Elizabeth Seton Center, Inc. 15,000.00 0.00 15,000.00
500000-2610-101100-C2009-G221365-2009

Elliott West End Athletic Association 4,000.00 0.00 4,000.00
500000-2610-101100-C2009-G229763-2009

Fineview Citizens Council, Inc. 4,500.00 0.00 4,500.00
500000-2610-101100-C2009-G221401-2009

Friendship Development Associates, Inc. 9,000.00 0.00 9,000.00
500000-2610-101100-C2009-G221500-2009

Friendship Preservation Group 4,000.00 0.00 4,000.00
500000-2610-101100-C2009-G223024-2009

Goodwill of Southwestern PA 2,000.00 0.00 2,000.00
500000-2610-101100-C2009-G223260-2009

Grandview Lions Club, Inc. 4,000.00 0.00 4,000.00
500000-2610-101100-C2009-G223222-2009

ORGANIZATION

CURRENT **Changes** **REVISED**
AMOUNT **(+) OR (-)** **AMOUNT**

Greater Pittsburgh Community Food Bank 45,300.00 0.00 45,300.00
500000-2610-101100-C2009-2267146-2009

Greenfield Organization - Anti Drug Initiative 8,500.00 0.00 8,500.00
500000-2610-101100-C2009-G223106-2009

Hazelwood Initiative 31,000.00 0.00 31,000.00
500000-2610-101100-C2009-G223101-2009

500000-2610-101100-C2009-G229131-2009			
Hazelwood Meals on Wheels	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G223232-2009			
Heart of Gold Foundation	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G223249-2009			
Hilltop Community Children's Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G221355-2009			
Jewish Association on Aging Mollies Meals	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G223109-2009			
Jewish Association on Aging Neighbors	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G221361-2009			
Jewish Family & Children's Service - Career Dev. Center	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G229757-2009			
Jewish Family & Children's Services - Kosher Food Pantry	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G229954-2009			
Just Harvest	10,000.00	0.00	10,000.00
500000-2610-101100-C2009-G229958-2009			
Just Harvest Education Fund	2,000.00	0.00	2,000.00
500000-2610-101100-C2009-G223207-2009			
Lawrenceville-Bloomfield Meals on Wheels	5,000.00	0.00	5,000.00
500000-2610-101100-C2009-G229962-2009			
Lynn Williams High Rise	1,000.00	0.00	1,000.00
500000-2610-101100-C2009-G223032-2009			
Marion Manor Corporation	3,000.00	0.00	3,000.00
500000-2610-101100-C2009-G223112-2009			
Midwife Center for Birth & Women's Health	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-G223233-2009			
	CURRENT	Changes	REVISED
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Minority & Women Educational Labor Agency	1,500.00	0.00	1,500.00
500000-2610-101100-C2009-2267350-2009			

Mt. Washington Community Development Corporation 500000-2610-101100-C2009-G229780-2009	16,000.00	0.00	16,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223261-2009	5,000.00	0.00	5,000.00
My Brother's Keeper 500000-2610-101100-C2009-G223169-2009	3,000.00	0.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2009-G221377-2009	6,000.00	0.00	6,000.00
Northside Chronicle 500000-2610-101100-C2009-223270-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-101100-C2009-G229784-2009	3,000.00	0.00	3,000.00
Northside Public Safety Council 500000-2610-101100-C2009-G229202-2009	1,000.00	0.00	1,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2009-G223036-2009	1,000.00	0.00	1,000.00
Oakland Business Improvement District 500000-2610-101100-C2009-G223124-2009	6,000.00	0.00	6,000.00
Oakland Planning and Development Corp. 500000-2610-101100-C2009-G221379-2009	6,000.00	0.00	6,000.00
Open Door 500000-2610-101100-C2009-G229786-2009	1,000.00	0.00	1,000.00
Pennsylvania Affiliate Sids Alliance 500000-2610-101100-C2009-G229792-2009	4,000.00	0.00	4,000.00
Pennsylvania Resource Council 500000-2610-101100-C2009-G223151-2009	2,000.00	0.00	2,000.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2009-G229121-2009	1,000.00	0.00	1,000.00
Persad Center 500000-2610-101100-C2009-G221384-2009	6,000.00	0.00	6,000.00

ORGANIZATION	CURRENT AMOUNT	Changes (+) OR (-)	REVISED AMOUNT
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Pittsburgh Action Against Rape 500000-2610-101100-C2009-G229655-2009	5,500.00	0.00	5,500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2009-G229787-2009	5,000.00	0.00	5,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2009-G221390-2009	46,350.00	0.00	46,350.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2009-G221391-2009	16,000.00	0.00	16,000.00
Pittsburgh Leadership Foundation - Storehouse for Teachers 500000-2610-101100-C2009-G223195-2009	2,000.00	0.00	2,000.00
Pittsburgh Parks Conservancy 500000-2610-101100-C2009-G223243-2009	3,000.00	0.00	3,000.00
Poise Foundation Hope Fund 500000-2610-101100-C2009-G223236-2009	75,000.00	0.00	75,000.00
Polish Hill Civic Association 500000-2610-101100-C2009-G225010-2009	5,000.00	0.00	5,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2009-G223050-2009	1,500.00	0.00	1,500.00
Program for Female Offenders 500000-2610-101100-C2009-G229908-2009	1,500.00	0.00	1,500.00
Providence Connection 500000-2610-101100-C2009-G229974-2009	500.00	0.00	500.00
Riverview Manor 500000-2610-101100-C2009-G223054-2009	1,000.00	0.00	1,000.00
Riverview Towers Apartments, Inc. 500000-2610-101100-C2009-G221397-2009	2,000.00	0.00	2,000.00
Rosedale Block Cluster, Inc. 500000-2610-101100-C2009-G224508-2009	1,500.00	0.00	1,500.00
St. Ambrose Manor 500000-2610-101100-C2009-G229909-2009	1,000.00	0.00	1,000.00
St. Clair Athletic Association	4 000 00	0 00	4 000 00

St. Clair Athletic Association 500000-2610-101100-C2009-G221272-2009	7,000.00	0.00	7,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
St. John Vianney Parrish 500000-2610-101100-C2009-G223262-2009	2,000.00	0.00	2,000.00
St. Mathews Food Bank 500000-2610-101100-C2009-G223263-2009	4,000.00	0.00	4,000.00
St. Michael's Food Bank 500000-2610-101100-C2009-G223264-2009	4,000.00	0.00	4,000.00
St. Paul's Benevolent Education & Missionary Inst. 500000-2610-101100-C2009-G223200-2009	2,000.00	0.00	2,000.00
Sarah Heinz House 500000-2610-101100-C2009-G229162-2009	3,000.00	0.00	3,000.00
Senior Friends 500000-2610-101100-C2009-G229844-2009	2,000.00	0.00	2,000.00
Shepherd Wellness Community 500000-2610-101100-C2009-G229791-2009	6,000.00	0.00	6,000.00
Sheraden Community Council 500000-2610-101100-C2009-G223121-2009	8,000.00	0.00	8,000.00
Sheraden United Methodist Church 500000-2610-101100-C2009-G223227-2009	1,000.00	0.00	1,000.00
Southside Athletic Association 500000-2610-101100-C2009-G223187-2009	2,000.00	0.00	2,000.00
Southside Saber's Youth Football Assoc. 500000-2610-101100-C2009-G223194-2009	2,000.00	0.00	2,000.00
Spring Hill Civic League 500000-2610-101100-C2009-G221267-2009	6,000.00	0.00	6,000.00
Squirrel Hill Health Center 500000-2610-101100-C2009-G223265-2009	1,500.00	0.00	1,500.00
Steel City Boxing 500000-2610-101100-C2009-G229982-2009	3,000.00	0.00	3,000.00

Steelworkers Tower 500000-2610-101100-C2009-G223062-2009	1,000.00	0.00	1,000.00
Strong Women, Strong Girls 500000-2610-101100-C2009-G223266-2009	10,000.00	0.00	10,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Tree of Hope, Inc. 500000-2610-101100-C2009-G229866-2009	6,000.00	0.00	6,000.00
Tri-Hill Valley Athletic Association 500000-2610-101100-C2009-G229126-2009	2,000.00	0.00	2,000.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2009-G229990-2009	1,500.00	0.00	1,500.00
Troy Hill Citizens Council 500000-2610-101100-C2009-G229798-2009	5,000.00	0.00	5,000.00
Union Project 500000-2610-101100-C2009-G223125-2009	8,000.00	0.00	8,000.00
UPMC Living at Home Program (UPMC) 500000-2610-101100-C2009-G229891-2009	3,000.00	0.00	3,000.00
Urban League of Pittsburgh/Housing Counseling 500000-2610-101100-C2009-G221420-2009	1,000.00	0.00	1,000.00
Urban League-Hunger Services 500000-2610-101100-C2009-G223177-2009	7,500.00	0.00	7,500.00
Veterans Leadership Program 500000-2610-101100-C2009-G221292-2009	10,000.00	0.00	10,000.00
Washington Heights Athletic Association 500000-2610-101100-C2009-G223248-2009	3,000.00	0.00	3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2009-G229110-2009	13,000.00	0.00	13,000.00
West Pittsburgh Youth Football 500000-2610-101100-C2009-G223153-2009	1,000.00	0.00	1,000.00
Western PA Conservancy	3,000.00	0.00	3,000.00

500000-2610-101100-C2009-G226002-2009

Western Pennsylvania Slovak Cultural Association
500000-2610-101100-C2009-G229994-2009

Windgap-Chartiers Athletic Association
500000-2610-101100-C2009-G223167-2009

Wireless Neighborhoods
500000-2610-101100-C2009-2267388-2009

ORGANIZATION

Young Men & Women's Hebrew Assoc. & JCC
500000-2610-101100-C2009-G223128-2009

District #3-Public Works Projects
500000-2610-101100-C2009-G223275-2009

Emanuel United Methodist Preschool
500000-2610-101100-C2009-G223272-2009

Schafer School Community Day
500000-2610-101100-C2009-G223273-2009

Salvation Army
500000-2610-101100-C2009-G223075-2009

Shine Awards
500000-2610-101100-C2009-G223274-2009

CITY PLANNING

Administration
500000-2610-110000-C2009-2256332-2009

Citizen Participation
500000-2610-110000-C2009-2256900-2009

Community-Based Organizations
500000-2610-110000-C2009-G221000-2009

Cultural Heritage Plan
500000-2610-110000-C2009-2267383-2009

CURRENT **Changes** **REVISED**
AMOUNT **(+) OR (-)** **AMOUNT**

8,000.00 0.00 8,000.00

2,000.00 0.00 2,000.00

2,000.00 0.00 2,000.00

1,000.00 0.00 1,000.00

2,000.00 0.00 2,000.00

1,000.00 0.00 1,000.00

2,658,382.00 **2,658,382.00**
0

68,382.00 0.00 68,382.00

200,000.00 0.00 200,000.00

700,000.00 0.00 700,000.00

40,000.00 0.00 40,000.00

Personnel - City Planning 500000-2610-110000-C2009-2250000-2009	1,300,000.00	0.00	1,300,000.00
Planning and Management 500000-2610-110000-C2009-2256132-2009	100,000.00	0.00	100,000.00
Trail and Bike Route Development 500000-2610-110000-C2009-2205904-2009	50,000.00	0.00	50,000.00
Urban League Housing Counseling 500000-2610-110000-C2009-2216303-2009	100,000.00	0.00	100,000.00
Comprehensive Planning 500000-2610-110000-C2009-2267373-2009	100,000.00	0.00	100,000.00

<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>		<u>,000.00</u>
Commission Operations - Fair Housing 500000-2610-105000-C2009-2238889-2009	35,000.00	0.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>800,000.00</u>		<u>800,000.00</u>
Afro-American Music Institute 500000-2610-102000-C2009-G221306-2009	10,000.00	0.00	10,000.00
Arlington Civic Council Meals on Wheels 500000-2610-102000-C2009-G221308-2009	2,500.00	0.00	2,500.00
Better Block Development 500000-2610-102000-C2009-G229751-2009	10,000.00	0.00	10,000.00
Bloomfield Business Association 500000-2610-102000-C2009-G225017-2009	5,000.00	0.00	5,000.00
Bloomfield Citizens Council 500000-2610-102000-C2009-G229864-2009	5,000.00	0.00	5,000.00
Bloomfield Garfield Corp - Eastside Neighbor. Employment Center 500000-2610-102000-C2009-G223267-2009	10,000.00	0.00	10,000.00
Brighton Heights Meals on Wheels/ Lutheran Services	2,500.00	0.00	2,500.00

Brightwood Civic Group 500000-2610-102000-C2009-G229938-2009	2,000.00	0.00	2,000.00
Brightwood Civic Group 500000-2610-102000-C2009-G221142-2009	5,000.00	0.00	5,000.00
Center for Victims of Violent Crime 500000-2610-102000-C2009-G228991-2009	60,000.00	0.00	60,000.00
Central Northside Neighborhood Council 500000-2610-102000-C2009-G229760-2009	5,000.00	0.00	5,000.00
East Allegheny Community Council, Inc. 500000-2610-102000-C2009-G221330-2009	2,000.00	0.00	2,000.00
East Liberty Concerned Citizen's 500000-2610-102000-C2009-G221332-2009	2,500.00	0.00	2,500.00
Elder-Ado Inc. 500000-2610-102000-C2009-G221334-2009	10,000.00	0.00	10,000.00
<u>ORGANIZATION</u>	<u>CURRENT AMOUNT</u>	<u>Changes (+) OR (-)</u>	<u>REVISED AMOUNT</u>
Fineview Citizens Council, Inc. 500000-2610-102000-C2009-G221401-2009	5,000.00	0.00	5,000.00
Greater Pittsburgh Community Food Bank 500000-2610-102000-C2009-G228993-2009	125,000.00	0.00	125,000.00
Greenfield Organized Against Drugs 500000-2610-102000-C2009-G223106-2009	5,000.00	0.00	5,000.00
Hazelwood Initiative 500000-2610-102000-C2009-G229131-2009	5,000.00	0.00	5,000.00
Homewood Brushton Community Coalition Organization 500000-2610-102000-C2009-G223268-2009	10,000.00	0.00	10,000.00
Jewish Community Center of Greater Pittsburgh 500000-2610-102000-C2009-G221362-2009	5,000.00	0.00	5,000.00
Kingsley Assoc. 500000-2610-102000-C2009-G221197-2009	6,500.00	0.00	6,500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-102000-C2009-G229962-2009	2,500.00	0.00	2,500.00

Lawrenceville United 500000-2610-102000-C2009-G229855-2009	9,500.00	0.00	9,500.00
Mt. Washington Community Development Corporation 500000-2610-102000-C2009-G223131-2009	5,000.00	0.00	5,000.00
Neighbors in the Strip 500000-2610-102000-C2009-G223175-2009	5,000.00	0.00	5,000.00
Northside Leadership Conference 500000-2610-102000-C2009-G229784-2009	10,000.00	0.00	10,000.00
NAHBI 500000-2610-102000-C2009-G223142-2009	5,000.00	0.00	5,000.00
Oakland Business Improvement District 500000-2610-102000-C2009-G223124-2009	5,000.00	0.00	5,000.00
Oakland Planning & Development 500000-2610-102000-C2009-G221379-2009	5,000.00	0.00	5,000.00
Operation Better Block 500000-2610-102000-C2009-G223070-2009	5,000.00	0.00	5,000.00
	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Pittsburgh Action Against Rape 500000-2610-102000-C2009-G229656-2009	60,000.00	0.00	60,000.00
Pittsburgh Community Reinvestment Group 500000-2610-102000-C2009-G225677-2009	20,000.00	0.00	20,000.00
Pittsburgh Community Services - Hunger 500000-2610-102000-C2009-G221390-2009	70,000.00	0.00	70,000.00
Pittsburgh Community Services - Safety 500000-2610-102000-C2009-G221391-2009	50,000.00	0.00	50,000.00
Polish Hill Civic Association 500000-2610-102000-C2009-G225010-2009	10,000.00	0.00	10,000.00
Rosedale Block Cluster Inc. 500000-2610-102000-C2009-G224508-2009	10,000.00	0.00	10,000.00
St. Clair Athletic Assoc.	1,500.00	0.00	1,500.00

500000-2610-102000-C2009-G221272-2009			
Senior Friends	2,500.00	0.00	2,500.00
500000-2610-102000-C2009-G229844-2009			
Sheraden Community Council	1,500.00	0.00	1,500.00
500000-2610-102000-C2009-G223121-2009			
Southside Athletic Assoc.	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223187-2009			
South Side Local Development Company	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G229794-2009			
Tree of Hope	10,000.00	0.00	10,000.00
500000-2610-102000-C2009-G229866-2009			
Troy Hill Citizens Council	10,000.00	0.00	10,000.00
500000-2610-102000-C2009-G229798-2009			
Urban League of Pittsburgh - Hunger Services	20,000.00	0.00	20,000.00
500000-2610-102000-C2009-G223177-2009			
West End Elliott Citizen's Council	1,500.00	0.00	1,500.00
500000-2610-102000-C2009-G229801-2009			
West Pittsburgh Partnership West Net	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G229991-2009			
	CURRENT	Changes	REVISED
<u>ORGANIZATION</u>	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
Western Pennsylvania Conservancy	100,000.00	0.00	100,000.00
500000-2610-102000-C2009-G226002-2009			
Women's Center and Shelter	60,000.00	0.00	60,000.00
500000-2610-102000-C2009-G225046-2009			
YMCA - Centre Avenue	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G229806-2009			
YMCA Hazelwood	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G221351-2009			
YMCA - Homewood	5,000.00	0.00	5,000.00
500000-2610-102000-C2009-G223082-2009			

<u>PARKS & RECREATION</u>	<u>1,300,000.00</u>		<u>1,300,000.00</u>
Recreation & Senior Center Maintenance 500000-2610-500000-C2009-2215010-2009	100,000.00	0.00	100,000.00
Senior Community Program 500000-2610-500000-C2009-2215003-2009	700,000.00	0.00	700,000.00
Splash Zones 500000-2610-500000-C2009-2267355-2009	500,000.00	0.00	500,000.00
<u>PERSONNEL</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2009-2209660-2009	100,000.00	0.00	100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2009-2206322-2009	100,000.00	0.00	100,000.00
Summer Youth Employment Program 500000-2610-109000-C2009-2206323-2009	500,000.00	0.00	500,000.00
<u>PUBLIC SAFETY</u>	<u>500,000.00</u>		<u>500,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2009-2210011-2009	500,000.00	0.00	500,000.00
<u>ORGANIZATION</u>	<u>CURRENT</u>	<u>Changes</u>	<u>REVISED</u>
	<u>AMOUNT</u>	<u>(+) OR (-)</u>	<u>AMOUNT</u>
<u>PUBLIC WORKS</u>	<u>5,239,385.00</u>		<u>5,239,385.00</u>
Anderson Street Underpass 500000-2610-400000-C2009-2267381-2009	<u>400,000.00</u>	0.00	<u>400,000.00</u>
<u>Bates Street/Second Avenue Improvements</u> 500000-2610-400000-C2009-2267292-2009	<u>501,120.00</u>	<u>+150,000.00</u>	<u>651,120.00</u>
<u>Bridge Repairs</u> 500000-2610-400000-C2009-2231011-2009	<u>150,000.00</u>	<u>-150,000.00</u>	<u>0.00</u>

Building Maintenance Program 500000-2610-400000-C2009-2227003-2009	250,000.00	0.00	250,000.00
Chartiers Avenue Bridge Sidewalk Repairs 500000-2610-400000-C2009-2267382-2009	200,000.00	0.00	200,000.00
Disabled and Public Sidewalk Program 500000-2610-400000-C2009-2220060-2009	100,000.00	0.00	100,000.00
East Liberty/Shadyside Pedestrian Bridge 500000-2610-400000-C2009-2267384-2009	72,000.00	0.00	72,000.00
McArdle Viaduct #1 500000-2610-400000-C2009-2267389-2009	130,000.00	0.00	130,000.00
Neighborhood Street Improvements 500000-2610-400000-C2009-2235200-2009	100,000.00	0.00	100,000.00