



Legislation Details (With Text)

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Title: Resolution realigning a total of \$5,039,500 between various accounts within the 2009 Operating Budget. This transfer is necessary for the 2009 closeout in order to meet expenditures for the remainder of the fiscal year.

Sponsors:

Indexes: BUDGET, TRANSFER FUNDS

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Attachments: 1. 2009-1999.doc

Date	Ver.	Action By	Action	Result
12/8/2009	1	Mayor	Signed by the Mayor	
12/8/2009	1	City Council	Passed Finally	Pass
12/2/2009	1	Committee on Finance and Law	AFFIRMATIVELY RECOMMENDED	Pass
12/1/2009	1	City Council	Read and referred	
12/1/2009	1	City Council	Waived under Rule 8	

Presented by Mr. Peduto

Resolution realigning a total of \$5,039,500 between various accounts within the 2009 Operating Budget. This transfer is necessary for the 2009 closeout in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$5,039,500 as indicated from the following accounts:

\$3,600,000 from the Non-Departmentals - Miscellaneous, Transfers, Organization 999400, Fund 1000, Subclass 400, Account 581130, Budget Year 2009

\$400,000 from the Department Non-Departmentals - Citywide, Supplies, Organization 999200, Fund 1000, Subclass 100, Account 532600, Budget Year 2009

\$380,500 from Department of Public Works - Bureau of Environmental Services, Salaries, Organization 430000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$200,000 from Department of Public Safety - Bureau of Building Inspection, Salaries, Organization 270000,

Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$140,000 from Department of Public Works - Bureau of Transportation & Engineering , Salaries, Organization 440000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$130,000 from Department of Public Works - Bureau of Properties, Salaries, Organization 122000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$75,000 from Department of Public Works - Bureau of Environmental Services, Premium Pay, Organization 430000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$67,500 from the Department Non-Departmentals - Citywide, Education and Training, Organization 999200, Fund 1000, Subclass 030, Account 564000, Budget Year 2009

\$46,500 from Department of Public Works - Bureau of Administration, Premium Pay, Organization 410000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

To the following accounts:

\$1,850,000 to the Department of Public Safety - Bureau of Police, Premium Pay, Organization 230000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$1,160,000 to the Department of Public Safety - Bureau of Fire, Salaries, Organization 250000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$475,000 to the Department of Public Works - Bureau of Operations, Salaries, Organization 420000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$210,000 to the Department of Public Safety - Bureau of Emergency Medical Services, Premium Pay, Organization 220000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$200,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 526100, Budget Year 2009

\$185,000 to the Department of Public Works - Bureau of Operations, Premium Pay, Organization 420000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$150,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 522200, Budget Year 2009

\$82,000 to the Personnel & Civil Service Commission, Salaries, Organization 109000, Fund 1000, Subclass 010, Account 526100, Budget Year 2009

\$75,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 523700, Budget Year 2009

\$75,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Miscellaneous Services, Organization 121000, Fund 1000, Subclass 150, Account 526900, Budget Year 2009

\$72,000 to the City Controller's Office, Salaries, Organization 106000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$52,000 to the City Clerk's Office, Salaries, Organization 101200, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$5,000 to the City Clerk's Office, Miscellaneous Service, Organization 101200, Fund 1000, Subclass 150, Account 525500, Budget Year 2009

\$57,000 to the Department of Public Works - Bureau of Administration, Salaries, Organization 410000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$55,000 to the Department of Public Works - Bureau of Facilities, Premium Pay, Organization 122000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$50,000 to the City Information Systems, Miscellaneous Service, Organization 103000, Fund 1000, Subclass 150, Account 525100, Budget Year 2009

\$40,000 to the Department of Parks and Recreation, Premium Pay, Organization 500000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$32,000 to the Office of the Mayor, Salaries, Organization 102000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$30,000 to the Personnel & Civil Service Commission, Education and Training, Organization 109000, Fund 1000, Subclass 030, Account 564000, Budget Year 2009

\$30,000 to the Department of Parks and Recreation, Salaries, Organization 500000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$29,500 to the Department of Public Safety - Bureau of Building Inspection, Premium Pay, Organization 270000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$25,000 to the Department of Public Safety - Bureau of Emergency Medical Services, Uniforms, Organization 220000, Fund 1000, Subclass 050, Account 514400, Budget Year 2009

\$20,000 to the Department of Public Safety - Bureau of Administration, Premium Pay, Organization 210000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$18,450 to the Department of Public Safety - Bureau of Emergency Medical Services, Salaries, Organization 220000, Fund 1000, Subclass 010, Account 516000, Budget Year 2009

\$18,000 to City Council, Education and Training, Organization 101100, Fund 1000, Subclass 030, Account 564300, Budget Year 2009

\$12,000 to the Department of Public Safety - Bureau of Police, Education and Training, Organization 230000, Fund 1000, Subclass 030, Account 564100, Budget Year 2009

\$10,000 to the Office of Municipal Investigations, Salaries, Organization 108800, Fund 1000, Subclass 010,

Account 511000, Budget Year 2009

\$7,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Salaries, Organization 121000, Fund 1000, Subclass 010, Account 511000, Budget Year 2009

\$5,000 to the Department of Public Safety - Bureau of Fire, Education and Training, Organization 250000, Fund 1000, Subclass 030, Account 564100, Budget Year 2009

\$5,000 to the Department of Public Safety - Bureau of Animal Control, Premium Pay, Organization 280000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$2,500 to the Department of City Planning, Education and Training, Organization 110000, Fund 1000, Subclass 030, Account 564100, Budget Year 2009

\$2,000 to the Department of Finance - Bureau of Procurement, Fleet & Asset Services, Premium Pay, Organization 121000, Fund 1000, Subclass 020, Account 516000, Budget Year 2009

\$50 to the Citizen Police Review Board, Premium Pay, Organization 999900, Fund 1000, Subclass 020, Account 516000, Budget Year 2009