



Legislation Details (With Text)

File #:	2009-1871	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	10/20/2009	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	11/5/2009
Enactment date:	11/5/2009	Enactment #:	680
Effective date:	11/10/2009		
Title:	Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$2,750 to Perry Hilltop Citizens Council and another \$2,750 to Fineview Citizens Council for surveillance cameras and by reducing District 1 Neighborhood Needs by \$5,500.00		
Sponsors:	Darlene M. Harris		
Indexes:	CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM		
Code sections:			
Attachments:	1. 2009-1871.doc		

Date	Ver.	Action By	Action	Result
11/12/2009	1	Mayor	Signed by the Mayor	
11/5/2009	1	City Council	Passed Finally	Pass
10/28/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
10/20/2009	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding \$2,750 to Perry Hilltop Citizens Council and another \$2,750 to Fineview Citizens Council for surveillance cameras and by reducing District 1 Neighborhood Needs by \$5,500.00

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by making the following changes to City Council Community Needs Program Detail:

SEE ATTACHMENT

Attachment

Projects Account-Fund-Orig Project/Grant-Bud	Current Budget	Changes +/- (-)	Revised Budget
Council District 1			
District 1 NN	\$6,123.07	(\$5,500.00)	\$623.07
600000-5100-10111			
URA District 1 Dec	\$56,500.00		\$56,500.00
600000-5100-82000			
PDPartnership Tras	\$800.00		\$800.00
600000-5100-10111			
URA District 1 Dec	\$5,000.00		\$5,000.00
600000-5100-10111			
Westhall Street Tre	\$1,378.93		\$1,378.93
600000-5100-10111			
Young Field Fencin	\$12,576.00		\$12,576.00
600000-5100-10111			
Sarah Heinz Wayfin	\$2,812.00		\$2,812.00
600000-5100-10111			
Northside Leadershi	\$5,500.00		\$5,500.00
600000-5100-10111			
Spring Hill Civic Le	\$5,500.00		\$5,500.00
600000-5100-10111			
Observatory Hill In	\$5,500.00		\$5,500.00
600000-5100-10111			
Observatory Hill In	\$1,000.00		\$1,000.00
600000-5100-10111			
Perry Hilltop Citize	\$0.00	\$2,750.00	\$2,750.00
600000-5100-10111			
Fineview Citizens C	\$0.00	\$2,750.00	\$2,750.00
600000-5100-10111			
District 1 Total	\$102,690.00	\$0.00	\$102,690.00
Council District 2			
Banksville Batting C	\$10,000.00		\$10,000.00
600000-5100-10112			
Elliott - Field Light	\$12,000.00		\$12,000.00
600000-5100-10120			
McArdle Roadway	\$48,185.40		\$48,185.40
600000-5100-10112			
PDPartnership Tras	\$800.00		\$800.00
600000-5100-10112			
District 2 DPW Proj	\$4,500.00		\$4,500.00
600000-5100-10112			
McGunnegle Field	\$27,205.60		\$27,205.60
600000-5100-10112			

District 2 Total	\$102,691.00	\$102,691.00
------------------	--------------	--------------

Council District 3

Arlington Playgroun	\$35,000.00	\$35,000.00
---------------------	-------------	-------------

600000-5100-10113		
-------------------	--	--

Arlington Street Lig	\$1,797.61	\$1,797.61
----------------------	------------	------------

600000-5100-10113		
-------------------	--	--

Kaufmann Center/A	\$12,750.65	\$12,750.65
-------------------	-------------	-------------

600000-5100-10113		
-------------------	--	--

PDPartnership Tras	\$800.00	\$800.00
--------------------	----------	----------

600000-5100-10113		
-------------------	--	--

Quarry Field Fencin	\$16,000.00	\$16,000.00
---------------------	-------------	-------------

600000-5100-10113		
-------------------	--	--

Quarry Field Footba	\$1,868.00	\$1,868.00
---------------------	------------	------------

600000-5100-10113		
-------------------	--	--

Tree Planting, Duqu	\$2,871.00	\$2,871.00
---------------------	------------	------------

600000-5100-10113		
-------------------	--	--

Vanucci Field Impr	\$10,000.00	\$10,000.00
--------------------	-------------	-------------

600000-5100-10113		
-------------------	--	--

District 3 DPW Proj	\$21,603.74	\$21,603.74
---------------------	-------------	-------------

600000-5100-10113		
-------------------	--	--

District 3 Total	\$102,691.00	\$102,691.00
------------------	--------------	--------------

Council District 4

Beechview: St. Kat	\$74,891.00	\$74,891.00
--------------------	-------------	-------------

600000-5100-10114		
-------------------	--	--

Colerain Street Reta	\$2,665.54	\$2,665.54
----------------------	------------	------------

600000-5100-10114		
-------------------	--	--

PDPartnership Tras	\$800.00	\$800.00
--------------------	----------	----------

600000-5100-10114		
-------------------	--	--

Vanucci Little Leag	\$10,000.00	\$10,000.00
---------------------	-------------	-------------

600000-5100-10114		
-------------------	--	--

Brookline Memorial	\$9,500.00	\$9,500.00
--------------------	------------	------------

600000-5100-10114		
-------------------	--	--

South Hills Junction	\$4,834.46	\$4,834.46
----------------------	------------	------------

600000-5100-10114		
-------------------	--	--

District 4 Total	\$102,691.00	\$102,691.00
------------------	--------------	--------------

Council District 5

DPW Various Distri	\$101,891.00	\$101,891.00
--------------------	--------------	--------------

600000-5100-10115		
-------------------	--	--

PDPartnership Tras	\$800.00	\$800.00
--------------------	----------	----------

600000-5100-10115		
-------------------	--	--

District 5 Total	\$102,691.00	\$102,691.00
------------------	--------------	--------------

Council District 6

District 6 DPW	\$21,391.00	\$21,391.00
----------------	-------------	-------------

District 6 NN	\$21,571.00	\$21,571.00
600000-5100-10116		
Alpine Street Tot L	\$24,000.00	\$24,000.00
600000-5100-10116		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10116		
District 6 Projects	\$56,500.00	\$56,500.00
600000-5100-10116		
District 6 Total	\$102,691.00	\$102,691.00

Council District 7

PDPartnership Tras	\$800.00	\$800.00
600000-5100-10117		
Lawrenceville Corp	\$18,000.00	\$18,000.00
600000-5100-10117		
Lawrenceville Corp	\$30,000.00	\$30,000.00
600000-5100-10117		
Arsenal Park Bldg.	\$53,891.00	\$53,891.00
600000-5100-10117		
District 7 Total	\$102,691.00	\$102,691.00

Council District 8

District 8 NN	\$6,891.00	\$6,891.00
600000-5100-10118		
Bigelow Boulevard	\$6,000.00	\$6,000.00
600000-5100-10118		
District 8 Bike Rack	\$5,000.00	\$5,000.00
600000-5100-10118		
District 8 Trash Can	\$80,000.00	\$80,000.00
600000-5100-10118		
Pgh. Parks Conserv	\$2,000.00	\$2,000.00
600000-5100-10118		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10118		
WYEP Facility Imp	\$2,000.00	\$2,000.00
600000-5100-10118		
District 8 Total	\$102,691.00	\$102,691.00

Council District 9

Bradahanna Project	\$40,000.00	\$40,000.00
600000-5100-10119		
PDPartnership Tras	\$800.00	\$800.00
600000-5100-10119		
District 9 NN	\$61,891.00	\$61,891.00
600000-5100-10119		
District 9 Total	\$102,691.00	\$102,691.00