



Legislation Details (With Text)

File #:	2009-1374	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	5/5/2009	In control:	Committee on Land Use and Economic Development
On agenda:		Final action:	5/21/2009
Enactment date:	5/21/2009	Enactment #:	299
Effective date:	6/1/2009		
Title:	Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$6,700 to the "Police Chaplain Program" and by adjusting various other projects in Council District 1 Neighborhood Needs.		
Sponsors:	Darlene M. Harris		
Indexes:	CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM		
Code sections:			
Attachments:	1. 2009-1374.doc		

Date	Ver.	Action By	Action	Result
6/3/2009	1	Mayor	Signed by the Mayor	
5/21/2009	1	City Council	Passed Finally	Pass
5/13/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
5/5/2009	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding \$6,700 to the "Police Chaplain Program" and by adjusting various other projects in Council District 1 Neighborhood Needs.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. AMENDING and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments" by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as per "Revised Budget" column:

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget	Current Budget	Changes (+)(-)	Revised Budget
Year			
Neighborhood Clock (Completed)	24,200.00		24,200.00
600000-5100-101110-350-N209001-2000			
Allegheny Center Mall planning analysis & traffic study	37,500.00		37,500.00
600000-5100-101110-350-N250003-2000			
Parking Lot, Woods Run Avenue	8,984.00		8,984.00
600000-5100-101110-350-N232002-2000			
Spring Hill step repair	20,000.00		20,000.00
600000-5100-101110-350-N247006-2000			
Observatory Hill business district - Northside Leadership Conference	15,000.00		15,000.00
566100-5100-101110-350-N248002-2000			
Troy Hill Citizens step repair (Rialto Street steps)	26,455.00		26,455.00
600000-5100-101110-350-N247001-2000			
Fineview Citizens Council (Catoma Street Overlook)	30,000.00		30,000.00
600000-5100-101110-350-N408001-2000			
Deck Hockey, Marmaduke Park	42,672.93		42,672.93
600000-5100-101110-350-N113001-2000			
Neighborhood youth employment - Spring Garden	5,435.00		5,435.00
566100-5100-101110-350-N417001-2000			
Vacant lot maintenance - Spring Garden	24,882.00		24,882.00
566100-5100-101110-350-N255001-2000			
Building maintenance & improvement - Spring Garden	29,750.00		29,750.00
566100-5100-101110-350-N306001-2000			
Springview Athletic Association	14,968.26		14,968.26
566100-5100-101110-350-N408007-2000			
Purchase of tools/equipment - Spring Garden	565.00		565.00
566100-5100-101110-350-N218001-2000			
Brightwood Neighborhood Project and Plan - Northside Leadership Conf.	24,600.00		24,600.00
566100-5100-101110-350-N408005-2000			
Reading Is Fundamental	2,500.00		2,500.00
566100-5100-101110-350-N408009-2000			
Northside Leadership Conf - Community Developmt Finance Application	24,775.00		24,775.00
566100-5100-101110-350-N408008-2000			
Truck replacement - Spring Garden	19,250.00		19,250.00
566100-5100-101110-350-N257001-2000			
Street light for 614 Avery Street	278.35		278.35
600000-5100-101110-350-N225011-2000			
Observatory Hill Inc. signage	2,291.18		2,291.18
566100-5100-101110-350-N245003-2000			
Hazlett Theatre	95,294.62		95,294.62
600000-5100-101110-350-N306004-2000			
Western PA Conservancy Flower Gardens	45,000.00		45,000.00
600000-5100-101110-350-N421005-2000			
Business District Trash Cans	52,385.80		52,385.80
600000-5100-101110-350-N253004-2000			
East Allegheny Tree Planting	13,250.00		13,250.00

600000-5100-101110-350-N254017-2000			
Brightwood Civic Group - neighborhood marketing	3,600.00		3,600.00
600000-5100-101110-350-N408024-2000			
Ballfield Improvements	5,136.78		5,136.78
600000-5100-101110-350-N102024-2000			
Spring Hill war memorials cleaning	3,293.81		3,293.81
600000-5100-101110-350-N226007-2000			
Northside Leadership Conference - NS Marketing Materials	14,000.00		14,000.00
600000-5100-101110-350-N408038-2000			
District 1 Tree Planting	2,266.30		2,266.30
600000-5100-101110-350-N254019-2000			
Marmaduke Concession Stand-20% Match	14,000.00		14,000.00
600000-5100-101110-350-N111010-2000			
East Allegheny Community Council-Welcome Sign	2,906.37		2,906.37
600000-5100-101110-350-N245007-2000			
District 1 CitiParks Community Festivals Total	10,000.00		10,000.00
600000-5100-101110-350-N556008-2000			
Carnegie Library Woods Run Branch	50,000.00		50,000.00
600000-5100-101110-350-N415004-2000			
Northside Leadership Council - Lighting Project	11,000.00		11,000.00
600000-5100-101110-350-N225020-2000			
Brightwood Civic Group Washburn Square Housing Dvlpmnt.	10,000.00		10,000.00
600000-5100-101110-350-N556011-2000			
Troy Hill Citizens Council Cowley Street Project	10,000.00		10,000.00
600000-5100-101110-350-N248005-2000			
Riverview Park Alliance-Tree, flower planting, capital upgrades	2,000.00		2,000.00
600000-5100-101110-350-N556012-2000			
Brighton Heights Citizen Federation	20,000.00		20,000.00
600000-5100-101110-350-N408113-2000			
Perry Athletic Association Security System	5,000.00		5,000.00
600000-5100-101110-350-N408114-2000			
Spring Garden Street Lighting	1,094.03		1,094.03
600000-5100-101110-350-N225022-2000			
Perry Athletic Asso. Equipment	4,000.00		4,000.00
600000-5100-101110-350-N408137-2000			
Brighton Heights Athletic Association	21,000.00		21,000.00
600000-5100-101110-350-N408151-2000			
Observatory Hill Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408152-2000			
Summer Hill Citizens Council	15,000.00		15,000.00
600000-5100-101110-350-N408153-2000			
Brighton Heights Citizens Federation	15,000.00		15,000.00
600000-5100-101110-350-N408154-2000			
Criminal Justice Volunteers Inc.	10,000.00		10,000.00
600000-5100-101110-350-N408150-2000			
District 1 Community Organizational Support	140,665.57	-6,700.00	133,965.
600000-5100-101110-350-N408155-2000			

600000-5100-101110-350-N408155-2000			
PGH International Children's Theater	2,000.00		2,000.00
600000-5100-101110-350-N408160-2000			
Bountiful Blessings	2,000.00		2,000.00
600000-5100-101110-350-N408161-2000			
Brightwood Civic Group	9,000.00		9,000.00
600000-5100-101110-350-N408155-2000			
Troy Hill Citizens Inc. Hockey Scoreboard	5,000.00		5,000.00
600000-5100-101110-350-N408155-2000			
East Allegheny Community Council	2,000.00		2,000.00
600000-5100-101110-350-N408155-2000			
Perry Athletic Association - Baseball (soccer)	6,000.00		6,000.00
600000-5100-101110-350-N408155-2000			
North Side Cultural Collaborative	2,500.00		2,500.00
600000-5100-101110-350-N408180-2000			
Animal Care and Welfare, Inc	4,000.00		4,000.00
600000-5100-101110-350-N408184-2000			
Surveillance Camera-Brighton Heights Citizen Federation	5,500.00		5,500.00
600000-5100-101110-350-N218013-2000			
Surveillance Cameras - Troy Hill Citizens Council	5,500.00		5,500.00
600000-5100-101110-350-N218014-2000			
Surveillance Cameras - Brightwood Civic Group	5,500.00		5,500.00
600000-5100-101110-350-N218015-2000			
Springhill Elementary School Playground	5,000.00		5,000.00
600000-5100-101110-350-N408199-2000			
Observatory Hill Youth Association	5,000.00		5,000.00
600000-5100-101110-350-N408188-2000			
Perry Hilltop Citizens Council	1,000.00		1,000.00
600000-5100-101110-350-N408189-2000			
<u>Police Chaplain Program</u>	<u>0.00</u>	<u>6,700.00</u>	<u>6,700.00</u>
600000-5100-101110-350-N408202-2000			
	1,000,000.00		1,000,000.00