



## Legislation Details (With Text)

**File #:** 2009-1059      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 1/22/2009      **In control:** Committee on Land Use and Economic Development

**On agenda:**      **Final action:** 1/27/2009

**Enactment date:** 1/27/2009      **Enactment #:** 32

**Effective date:** 2/11/2009

**Title:** Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "South Hills Junction TRID" \$4,834.46 and by reducing "Brookline Memorial Park- Dan McGibbney Field" by \$500 and "Colrain Street Retaining Wall" by \$4,334.46 in Council District 4.

**Sponsors:** Jim Motznik

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2009-1059.doc

Date	Ver.	Action By	Action	Result
2/6/2009	1	Mayor	Signed by the Mayor	
1/27/2009	1	City Council	Passed Finally	Pass
1/22/2009	1	City Council	Waived under Rule 8	Pass
1/22/2009	1	City Council	Read and referred	Pass
1/22/2009	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass

Resolution amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments" by adding "South Hills Junction TRID" \$4,834.46 and by reducing "Brookline Memorial Park- Dan McGibbney Field" by \$500 and "Colrain Street Retaining Wall" by \$4,334.46 in Council District 4.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Amending and supplementing Resolution No. 891, effective January 1, 2003, as amended, entitled: "Adopting and approving the 2003 Capital Budget and the 2003 Community Development Block Grant Program; and approving the 2003 through 2008 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2003 Capital Budget amendments." By making the following changes to City Council Community Needs Program Detail:

**SEE ATTACHMENT**

Projects Account-Fund-Organization-Subclass- Project/Grant-Budget Year	Current Budget	Changes (-)	+/ Revised Budget
<b>Council District 1</b>			
District 1 NN	\$23,302.00		\$23,302.00
600000-5100-101110-PGHPR-2207400-2003			
URA District 1 Decorative Lighting	\$56,500.00		\$56,500.00
600000-5100-820000-PGHPR-2267276-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101110-PGHPR-D253001-2003			
URA District 1 Decorative Lighting Project	\$5,000.00		\$5,000.00
600000-5100-101110-PGHPR-D225001-2003			
Westhall Street Tree Planting	\$1,700.00		\$1,700.00
600000-5100-101110-PGHPR-D254002-2003			
Young Field Fencing	\$12,576.00		\$12,576.00
600000-5100-101110-PGHPR-D219003-2003			
Sarah Heinz Wayfinder Signs	\$2,812.00		\$2,812.00
600000-5100-101110-PGHPR-D245001-2003			
District 1 Total	\$102,690.00		\$102,690.00
<b>Council District 2</b>			
Banksville Batting Cage	\$10,000.00		\$10,000.00
600000-5100-101120-PGHPR-D102001-2003			
Elliott - Field Lighting	\$12,000.00		\$12,000.00
600000-5100-101200-PGHPR-D225003-2003			
McArdle Roadway Jersey Barrier, District 2	\$48,185.40		\$48,185.40
600000-5100-101120-PGHPR-D224001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00
600000-5100-101120-PGHPR-D253001-2003			
District 2 DPW Project	\$4,500.00		\$4,500.00
600000-5100-101120-PGHPR-D130006-2003			
McGunnegle Field	\$27,205.60		\$27,205.60
600000-5100-101120-PGHPR-D219004-2003			
District 2 Total	\$102,691.00		\$102,691.00
<b>Council District 3</b>			
Arlington Playground Safety Surface	\$35,000.00		\$35,000.00
600000-5100-101130-PGHPR-D137001-2003			
Arlington Street Lighting	\$1,797.61		\$1,797.61
600000-5100-101130-PGHPR-D225002-2003			
Kaufmann Center/Arlington Gym Sdwk Repairs	\$12,750.65		\$12,750.65
600000-5100-101130-PGHPR-D244001-2003			
PDPartnership Trash Can Replacement	\$800.00		\$800.00

600000-5100-101130-PGHPR-D253001-2003		
Quarry Field Fencing	\$16,000.00	\$16,000.00
600000-5100-101130-PGHPR-D219001-2003		
Quarry Field Football Sideline Fencing	\$1,868.00	\$1,868.00
600000-5100-101130-PGHPR-D219002-2003		
Tree Planting, Duquesne Light -Sarah Street	\$2,871.00	\$2,871.00
600000-5100-101130-PGHPR-D254001-2003		
Vanucci Field Improvements	\$10,000.00	\$10,000.00
600000-5100-101130-PGHPR-D130001-2003		
SS Chamber of Commerce	\$15,000.00	\$15,000.00
600000-5100-101100-PGHPR-2267260-2003		
District 3 DPW Project	\$6,603.74	\$6,603.74
600000-5100-101130-PGHPR-D130005-2003		
District 3 Total	\$102,691.00	\$102,691.00

**Council District 4**

Beechview: St. Katherine's Rec. Center	\$74,891.00	\$74,891.00
600000-5100-101140-PGHPR-D143001-2003		
Colerain Street Retaining Wall	\$7,000.00	(\$4,334.46) \$2,665.54
600000-5100-101140-PGHPR-D258001-2003		
PDPartnership Trash Can Replacement	\$800.00	\$800.00
600000-5100-101140-PGHPR-D253001-2003		
Vanucci Little League Field landslide mitigation	\$10,000.00	\$10,000.00
600000-5100-101140-PGHPR-D130002-2003		
Brookline Memorial Park, Dan McGibbney Field	\$10,000.00	(\$500.00) \$9,500.00
600000-5100-101140-PGHPR-D131001-2003		
South Hills Junction TRID	\$0.00	\$4,834.46 \$4,834.46
600000-5100-101140-PGHPR-D250002-2003		
District 4 Total	\$102,691.00	\$102,691.00

**Council District 5**

DPW Various District 5 Projects	\$101,891.00	\$101,891.00
600000-5100-101150-PGHPR-D556001-2003		
PDPartnership Trash Can Replacement	\$800.00	\$800.00
600000-5100-101150-PGHPR-D253001-2003		
District 5 Total	\$102,691.00	\$102,691.00

**Council District 6**

District 6 DPW	\$21,391.00	\$21,391.00
600000-5100-101160-PGHPR-D580010-2003		
Alpine Street Tot Lot	\$24,000.00	\$24,000.00
600000-5100-101160-PGHPR-D137002-2003		
PDPartnership Trash Can Replacement	\$800.00	\$800.00
600000-5100-101160-PGHPR-D253001-2003		
District 6 Projects	\$56,500.00	\$56,500.00
600000-5100-101160-PGHPR-D130007-2003		
District 6 Total	\$102,691.00	\$102,691.00

District 6 Total	\$102,691.00	\$102,691.00
<b>Council District 7</b>		
PDPartnership Trash Can Replacement 600000-5100-101170-PGHPR-D253001-2003	\$800.00	\$800.00
Lawrenceville Corp. Gateway Signage 600000-5100-101170-PGHPR-D408006-2003	\$18,000.00	\$18,000.00
Lawrenceville Corp.Trash Can Replacement 600000-5100-101170-PGHPR-D408007-2003	\$30,000.00	\$30,000.00
Arsenal Park Bldg. Imprvmnts. 600000-5100-101170-PGHPR-D130004-2003	\$53,891.00	\$53,891.00
District 7 Total	\$102,691.00	\$102,691.00
<b>Council District 8</b>		
District 8 NN 600000-5100-101180-PGHPR-2207400-2003	\$6,891.00	\$6,891.00
Bigelow Boulevard Traffic Study 600000-5100-101180-PGHPR-D250001-2003	\$6,000.00	\$6,000.00
District 8 Bike Racks 600000-5100-101180-PGHPR-D130003-2003	\$5,000.00	\$5,000.00
District 8 Trash Cans/Streetscape 600000-5100-101180-PGHPR-D253002-2003	\$80,000.00	\$80,000.00
Pgh. Parks Conservancy Schenely Plaza 600000-5100-101180-PGHPR-D408004-2003	\$2,000.00	\$2,000.00
PDPartnership Trash Can Replacement 600000-5100-101180-PGHPR-D253001-2003	\$800.00	\$800.00
WYEP Facility Improvements 600000-5100-101180-PGHPR-D408005-2003	\$2,000.00	\$2,000.00
District 8 Total	\$102,691.00	\$102,691.00
<b>Council District 9</b>		
Bradahanna Project - BBI Homewood 600000-5100-101190-PGHPR-D314001-2003	\$40,000.00	\$40,000.00
PDPartnership Trash Can Replacement 600000-5100-101190-PGHPR-D253001-2003	\$800.00	\$800.00
District 9 NN 600000-5100-101190-PGHPR-2207400-2003	\$61,891.00	\$61,891.00
District 9 Total	\$102,691.00	\$102,691.00