



Legislation Details (With Text)

File #: 2008-0625 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 7/22/2008 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 8/5/2008

Enactment date: 8/5/2008 **Enactment #:** 442

Effective date: 8/13/2008

Title: Resolution further amending Resolution No. 296, effective June 9, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1994 Community Development Block Grant Program" so as to transfer funds in City Council from "District #4" (-5,210.25) to "Washington Heights Athletic Assoc." (+5,210.25).

Sponsors: Jim Motznik

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2008-0625.doc

Date	Ver.	Action By	Action	Result
8/14/2008	1	Mayor	Signed by the Mayor	
8/5/2008	1	City Council	Passed Finally	Pass
7/30/2008	1	Committee on Land Use and Economic Development	AFFIRMATIVELY RECOMMENDED	Pass
7/22/2008	1	City Council	Read and referred	

Presented by Mr. Burgess

Resolution further amending Resolution No. 296, effective June 9, 2008 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1994 Community Development Block Grant Program" so as to transfer funds in City Council from "District #4" (-5,210.25) to "Washington Heights Athletic Assoc." (+5,210.25).

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 296, effective June 9, 2008, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
Public Works	910,354.96
Engineering & Construction	1,547,580.79
General Services	55,582.17

City Planning	4,893,534.26
City Council	1,108,517.10
Urban Redevelopment Authority	10,706,664.40
Housing Authority	2,688,233.47
Personnel & Civil Service	1,304,000.00
Finance	25,000.00
Public Safety	79,532.85

Grant Total **\$23,319,000.00**

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
<u>Public Safety</u>	<u>79,532.85</u>	<u>0.00</u>	<u>79,532.85</u>
Demolition of Condemned Building 000000-2610-274300-C1994-2210011-1997	79,532.85	0.00	79,532.85
<u>Public Works</u>	<u>910,354.96</u>	<u>0.00</u>	<u>910,354.96</u>
Neighborfair Pittsburgh 04-01-35-0077-94-500-94-01 Index No. 613000	150,000.00	0.00	150,000.00
Play Area Safety Improvements 04-01-40-0054-94-515-94-01 Index No. 613018	203,242.18	0.00	203,242.18
Salaries, Fringes & Indirect Costs for Workers in HACP Play Areas 04-01-40-0020-94-516-94-01 Index No. 613026	556,000.00	0.00	556,000.00
Street Resurfacing 0.00	1,112.78 1,112.78000000-2610-301000-C1994-2239000-1997		
<u>Engineering and Construction</u>	<u>1,547,580.79</u>	<u>0.00</u>	<u>1,547,580.79</u>
Sidewalk Ramps for Handicapped 04-13-30-0948-94-331-94-13 Index No. 613042	46,757.82	0.00	46,757.82
Major Renovations of Recreation and Senior Centers 000000-2610-301000-C1994-2243000-1997	250,000.00	0.00	250,000.00
Rehabilitate Existing Play Areas 04-13-72-0001-94-407-94-13 Index No. 613067	801,082.97	0.00	801,082.97
Public Building Access by Handicapped	100,000.00	0.00	100,000.00

04-13-95-0002-94-039-94-13
Index No. 613083

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Carnegie Library Branch Improv. 04-13-89-1992-94-518-94-13 Index No. 613091	250,000.00	0.00	250,000.00
Tree Planting Program 000000-2610-301000-C1994-2245920-1997	49,740.00	0.00	49,740.00
Wall Step & Fence Program 000000-2610-301000-C1994-2220035-1997	50,000.00	0.00	50,000.00
<u>General Services</u>	<u>55,582.17</u>	<u>0.00</u>	<u>55,582.17</u>
Americans with Disabilities Act (ADA) Coordinator 04-30-01-0092-94-502-94-30 Index No. 613109	50,000.00	0.00	50,000.00
Spring Hill Firehouse Renovations 000000-2610-120000-C1994-2220011-1997	5,582.17	0.00	5,582.17
<u>City Planning</u>	<u>4,893,534.26</u>	<u>0.00</u>	<u>4,893,534.26</u>
Salaries, Fringes, Indirect Costs of CD Program 04-35-01-0001-94-049-94-35 Index No. 613117	1,200,000.00	0.00	1,200,000.00
Administration 04-35-01-0012-94-049-94-35 Index No. 613129	75,000.00	0.00	75,000.00
Citizen Participation Technical Assistance 4-35-01-0002-94-050-94-35 Index No. 613133	140,000.00	0.00	140,000.00
Community Based Organizations 04-35-05-5550-94-420-94-35 Index No. 613141	600,000.00	0.00	600,000.00

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Pittsburgh Partnership 000000-2610-110000-C1994-G225002-1997	419,804.70	0.00	419,804.70

Planning and Management 04-35-05-4005-94-096-94-35 Index No. 613166	80,000.00	0.00	80,000.00
Public Safety Initiative 04-35-05-0551-94-503-94-35 Index No. 613174	789,698.98	0.00	789,698.98
Housing Counseling 000000-2610-110000-C1994-2216301-1997	206,772.98	0.00	206,772.98
Neighborhood Commercial Revital. Analysis & Support 04-35-01-3062-94-237-94-35 Index No. 613216	132,500.00	0.00	132,500.00
Western Pennsylvania Conservancy 04-35-05-5527-94-419-94-35 Index No. 613224	20,000.00	0.00	20,000.00
Pittsburgh Community Services Hunger Program 04-35-05-5515-94-418-94-35 Index No. 613232	200,000.00	0.00	200,000.00
Pittsburgh Community Services Safety Program 04-35-05-5518-94-222-94-35 Index No. 613240	250,000.00	0.00	250,000.00
Pittsburgh Community Services Small Grant Program 04-35-05-5510-94-416-94-35 Index No. 613257	153,824.00	0.00	153,824.00
Hunger Services 04-35-05-5521-94-417-94-35 Index No. 613265	50,000.00	0.00	50,000.00

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Salvation Army - Inebriate Prog. 04-35-05-5544-94-462-94-35 Index No. 613273	60,000.00	0.00	60,000.00
Pittsburgh Action Against Rape 04-35-05-5535-94-457-94-35 Index No. 613281	37,500.00	0.00	37,500.00
Women's Center & Shelter 04-35-05-5546-94-464-94-35 Index No. 613299	37,500.00	0.00	37,500.00
Center for Victims of Violent	37,500.00	0.00	37,500.00

Crimes 04-35-05-5545-94-463-94-35 Index No. 613307			
Persad 04-35-05-5539-94-434-94-35 Index No. 613315	25,000.00	0.00	25,000.00
Steel Valley Authority 04-35-05-5543-94-461-94-35 Index No. 613323	45,000.00	0.00	45,000.00
Louise Child Care 04-35-05-4300-94-521-94-35 Index No. 613331	150,000.00	0.00	150,000.00
Boys & Girls Club 04-35-05-4301-94-522-94-35 Index No. 613349	93,500.00	0.00	93,500.00
Jewish Community Center 04-35-05-5540-94-435-94-35 Index No. 613356	35,000.00	0.00	35,000.00
Pittsburgh Blind Association 04-35-05-5542-94-460-94-35 Index No. 613364	30,000.00	0.00	30,000.00
Dollar Energy Fund 04-35-05-5524-94-456-94-35 Index No. 613372	24,933.60	0.00	24,933.60
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
<u>City Council</u>	<u>1,108,517.10</u>	<u>0.00</u>	<u>1,108,517.10</u>
Addison Terrace Learning Center 04-40-05-5000-94-903-94-35 Index No. 614008	15,000.00	0.00	15,000.00
Afro American Music Institute 04-40-05-5005-94-904-94-35 Index No. 614016	5,000.00	0.00	5,000.00
Arlington Meals on Wheels 04-40-05-0002-94-902-94-35 Index No. 614032	1,000.00	0.00	1,000.00
University of Pittsburgh Project Impact Hazelwood 04-40-05-5010-94-906-94-35 Index No. 614040	6,000.00	0.00	6,000.00
Beltzhoover Citizens CDC	6,666.00	0.00	6,666.00

000000-2610-101100-C1994-G229749-1997

Better Block 04-40-05-0005-94-905-94-35 Index No. 614057	5,000.00	0.00	5,000.00
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Bid Sheet 00000-2610-101100-C1994-G229937-1997	1,500.00	0.00	1,500.00
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Black Vietnam Era Veterans 04-40-05-0030-94-907-94-35 Index No. 614065	2,000.00	0.00	2,000.00
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Bloomfield Business Association 500000-2610-101100-C1994-G225017-1997	11,000.00	0.00	11,000.00
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Bloomfield Citizens Council Recreation & Public Safety 04-40-05-5020-94-911-94-35 Index No. 614081	8,000.00	0.00	8,000.00
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<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Bloomfield/Garfield Corp. Tree of Hope 000000-2610-101100-C1994-G229866-1997	2,000.00	0.00	2,000.00
Bloomfield Garfield Corporation Youth Development Center 04-40-05-5025-94-914-94-35 Index No. 614099	13,000.00	0.00	13,000.00
Boys & Girls Club Youth Force Computers 04-40-05-0008-94-908-94-35 Index No. 614107	4,987.38	0.00	4,987.38
Brashear Association 000000-2610-101100-C1994-G229755-1997	5,500.00	0.00	5,500.00
Brashear Association Literacy Training 04-40-05-0055-94-915-94-35 Index No. 614123	2,500.00	0.00	2,500.00
Catholic Charities of the	25,000.00	0.00	25,000.00

Diocese of Pittsburgh
04-40-05-5024-94-919-94-35
Index No. 614131

Center for Independent Living 544.25 0.00 544.25
04-40-05-0040-94-912-94-35
Index No. 614149

Center for Victims of 8,000.00 0.00 8,000.00
Violent Crime
04-40-05-0070-94-947-94-35
Index No. 614156

Champions Association 9,888.00 0.00 9,888.00
04-40-05-5035-94-921-94-35
Index No. 614164

East Liberty Concerned Citizens 10,000.00 0.00 10,000.00
04-40-05-5200-94-926-94-35
Index No. 614198

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
East North Side Action Committee 04-40-05-5055-94-930-94-35 Index No. 614206	3,000.00	0.00	3,000.00
Eastside Community Employment 04-40-05-5060-94-937-94-35 Index No. 614214	2,500.00	0.00	2,500.00
Esplen Citizens Council 500000-2610-101100-C1994-G221400-1997	3,000.00	0.00	3,000.00
Elder-Ado 000000-2610-101100-C1994-G221334-1997	15,980.00	0.00	15,980.00
Catholic Youth Association, Inc. (Bloomfield Center) 000000-2610-101100-C1994-G221323-1997	11,520.00	0.00	11,520.00
Elizabeth Seton Center 04-40-05-0100-94-917-94-35 Index No. 614230	10,000.00	0.00	10,000.00
Esplen Senior Citizens 000000-2610-101100-C1994-G221337-1997	15,333.00	0.00	15,333.00

Fineview Citizens Council 04-40-05-5065-94-942-94-35 Index No. 614255	1,500.00	0.00	1,500.00
Friendship Development Associates 04-40-05-0115-94-920-94-35 Index No. 614263	8,000.00	0.00	8,000.00
Generations Together 04-40-05-1500-94-923-94-35 Index No. 614271	2,000.00	0.00	2,000.00
Golden Carriage 04-40-05-0130-94-924-94-35 Index No. 614289	6,500.00	0.00	6,500.00
Goodwill Literacy Initiative 04-40-05-5070-94-946-94-35 Index No. 614297	41,000.00	0.00	41,000.00
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Greenfield Organization 04-40-05-0140-94-927-94-35 Index No. 614305	4,189.79	0.00	4,189.79
Greenfield Terrace Apts. 4-40-05-0527-94-527-94-35 Index No. 621789	12,810.21	0.00	12,810.21
Hazelwood/Glenwood/ Glen Hazel Council 04-40-05-0145-94-928-94-35 Index No. 614313	12,000.00	0.00	12,000.00
Health Education Center 04-40-05-0028-94-929-94-35 Index No. 614321	5,000.00	0.00	5,000.00
Highland Park Community Club CDC Historic Register Project 04-40-05-5075-94-948-94-35 Index No. 614339	5,000.00	0.00	5,000.00
Hill C.D.C. 04-40-05-0155-94-932-94-35	15,888.00	0.00	15,888.00

Index No. 614347			
Hill District Ministries 04-40-05-0030-94-931-94-35 Index No. 614354	10,000.00	0.00	10,000.00
Hill House 000000-2610-101100-C1994-G221183-1997	15,828.55	0.00	15,828.55
Hilltop/Mt. Washington Meals on Wheels 04-40-05-0160-94-951-94-35 Index No. 614370	3,000.00	0.00	3,000.00
Homewood Art Museum 04-40-05-0165-94-957-94-35 Index No. 614388	1,000.00	0.00	1,000.00
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Homewood Brushton C.I.A. 04-40-05-0170-94-933-94-35 Index No. 614396	5,000.00	0.00	5,000.00
Homewood Brushton Football Assoc. 000000-2610-101100-C1994-G229858-1997	3,166.00	0.00	3,166.00
Homewood Brushton Revit. & Dev. Corp. 04-40-05-5085-94-958-94-35 Index No. 614404	5,000.00	0.00	5,000.00
Jewish Community Center 04-40-05-4030-94-934-94-35 Index No. 614412	8,000.00	0.00	8,000.00
Jewish Family & Children's Center 04-40-05-0034-94-935-94-35 Index No. 614420	10,000.00	0.00	10,000.00
Jewish Home for the Aged Riverview Center 04-40-05-5084-94-936-94-35 Index No. 614438	7,000.00	0.00	7,000.00

Kingsley Association 500000-2610-101100-C1994-G221197-1997	10,304.18	0.00	10,304.18
Lawrenceville Block Watch Network 04-40-05-0035-94-938-94-35 Index No. 614453	3,000.00	0.00	3,000.00
Lawrenceville Citizens Council 04-40-05-0203-94-939-94-35 Index No. 614461	7,500.00	0.00	7,500.00
Lawrenceville Development Corp. 04-40-05-4085-94-960-94-35 Index No. 614479	2,500.00	0.00	2,500.00
Lawrencev./Blmfield. Meals on Wheels 500000-2610-101100-C1994-G221369-1997	7,200.00	0.00	\$7,200.00
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Lincoln, Lemington, Larimer Citizens Revitalization Development Corp. 04-40-05-0210-94-941-94-35 Index No. 614495	9,155.03	0.00	9,155.03
Manchester Youth Development 000000-2610-101100-1994-G229778-1997	59,029.26	0.00	59,029.26
Miryam's 04-40-05-5160-94-944-94-35 Index No. 614529	5,500.00	0.00	5,500.00
Mom's House 04-40-05-0215-94-945-94-35 Index No. 614537	14,000.00	0.00	14,000.00
National Council of Jewish Women 04-40-05-5105-94-971-94-35 Index No. 614545	4,000.00	0.00	4,000.00
Observatory Hill, Inc 04-40-05-5110-94-983-94-35 Index No. 614552	4,000.00	0.00	4,000.00
Perry Central Neighborhood Council	2,000.00	0.00	2,000.00

04-40-05-5110-94-984-94-35
Index No. 614578

Persad	11,888.00	0.00	11,888.00
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04-40-05-0051-94-952-94-35
Index No. 614594

Pgh. Action Against Rape	9,000.00	0.00	9,000.00
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04-40-05-0500-94-953-94-35
Index No. 614602

Pgh. Aids Task Force	8,000.00	0.00	8,000.00
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04-40-05-4070-94-954-94-35
Index No. 614610

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Pgh. Blind Association 04-40-05-5105-94-955-94-35 Index No. 614628	3,000.00	0.00	3,000.00
Pgh. Business Resource Center 04-40-05-5120-94-988-94-35 Index No. 614636	10,000.00	0.00	10,000.00
Pgh. Children's Museum 04-40-05-0055-94-956-94-35 Index No. 614644	18,000.00	0.00	18,000.00
Pgh. Hearing, Speech & Deaf Services 04-40-05-5150-94-989-94-35 Index No. 614651	24,773.79	0.00	24,773.79
Pgh. Police Athletic League 000000-2610-101100-C1994-G229832-1997	6,666.00	0.00	6,666.00
Polish Hill Civic Association 04-40-05-5165-94-990-94-35 Index No. 614669	11,388.00	0.00	11,388.00
Radio Information Service 04-40-05-5155-94-991-94-35 Index No. 614677	1,896.00	0.00	1,896.00

Riverview Apartments, Inc. 04-40-05-5084-94-992-94-35 Index No. 614685	3,000.00	0.00	3,000.00
Rosedale Block Cluster 000000-2610-101100-C1994-G224508-1997	26,000.00	0.00	26,000.00
St. Canice Child Care Center 04-40-05-0061-94-962-94-35 Index No. 614701	5,000.00	0.00	5,000.00
St. Clair Athletic Association 04-40-05-0265-94-963-94-35 Index No. 614719	4,000.00	0.00	4,000.00
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
St. Mary's Lawrenceville Arts Program 04-40-05-0064-94-965-94-35 Index No. 614735	12,000.00	0.00	12,000.00
Sheptysky Arms, Inc. 04-40-05-0067-94-968-94-35 Index No. 614750	5,000.00	0.00	5,000.00
Sickle Cell Society 04-40-05-0275-94-969-94-35 Index No. 614768	10,000.00	0.00	10,000.00
Sids Alliance 04-40-05-0069-94-970-94-35 Index No. 614776	23,888.00	0.00	23,888.00
South Pgh. Economic Revit. Team (SPERT) 04-40-05-6001-94-972-94-35 Index No. 614784	50,000.00	0.00	50,000.00
South Side Local Development Co. 04-40-05-0280-94-973-94-35 Index No. 614792	16,776.00	0.00	16,776.00
South West Pgh. CDC 04-40-05-0285-94-974-94-35 Index No. 614800	8,000.00	0.00	8,000.00
Spring Garden Nbrhd. Council 04-40-05-0290-94-975-94-35 Index No. 614818	30,000.00	0.00	30,000.00

Steel Valley Authority 04-40-05-5175-94-976-94-35 Index No. 614842	3,000.00	0.00	3,000.00
Thomas Merton Center - East End Community Thrift Store 04-40-05-5180-94-995-94-35 Index No. 614859	4,500.00	0.00	4,500.00
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Three Rivers Youth 04-40-05-5190-94-997-94-35 Index No. 614875	9,000.00	0.00	9,000.00
Troy Hill Citizens Inc. 04-40-05-5195-94-998-94-35 Index No. 614883	18,500.00	0.00	18,500.00
United Cerebral Palsy 04-40-05-0013-94-899-94-35 Index No. 614891	3,000.00	0.00	3,000.00
Urban League 000000-2610-101100-C1994-G221420-1997	5,500.00	0.00	5,500.00
Urban League Charter School 500000-2610-101100-C1994-G230028-1997	3,000.00	0.00	3,000.00
Ursuline Center 04-40-05-0300-94-978-94-35 Index No. 614925	3,000.00	0.00	3,000.00
Vietnam Veterans Leadership Prog. 04-40-05-0305-94-979-94-35 Index No. 614933	20,000.00	0.00	20,000.00
Vintage 04-40-05-0310-94-980-94-35 Index No. 614941	8,000.00	0.00	8,000.00
Washington Heights Ecumenical Food Bank 04-40-05-0315-94-981-94-35 Index No. 614958	4,500.00	0.00	4,500.00
West End Elliott Joint Project Senior & Community Center 04-40-05-0320-94-982-94-35 Index No. 614966	10,000.00	0.00	10,000.00
Western Pennsylvania Conservancy 04-40-05-3072-94-897-94-35 Index No. 614974	6,000.00	0.00	6,000.00

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Wightman School 04-40-05-0062-94-898-94-35 Index No. 614982	3,000.00	0.00	3,000.00
Women's Center & Shelter 04-40-05-5020-94-985-94-35 Index No. 614990	10,000.00	0.00	10,000.00
Youthbuild Pittsburgh 04-40-05-5145-94-987-94-35 Index No. 615005	7,000.00	0.00	7,000.00
<u>District 4 Equipment</u> <u>500000-2610-101100-C1994-G230008- 1997</u>	<u>5,210.25</u>	<u>-5,210.25</u>	<u>0.00</u>
District 7 Weed & Seed 500000-2610-101100-C1994-G230012-1997	23,642.46	0.00	23,642.46
Lawrenceville United 500000-2610-101100-C1994-G229855-1997	38,485.14	0.00	38,485.14
Parks and Recreations Skate Park 500000-2610-101100-C1994-G230018-1997	7,441.64	0.00	7,441.64
Parks and Recreations Senior Program 500000-2610-101100-C1994-G230020-1997	2,000.00	0.00	2,000.00
Pittsburgh Community Services 500000-2610-101100-C1994-G221390-1997	1,939.95	0.00	1,939.95
Shepherd Wellness 500000-2610-101100-C1994-G230022-1997	2,540.26	0.00	2,540.26
<u>Washington Heights Athletic Assoc.</u> <u>500000-2610-101100-C1994-G223248-1997</u>	<u>0.00</u>	<u>+5,210.25</u>	<u>5,210.25</u>
West Pgh. Partnership - So. Main St. 500000-2610-101100-C1994-G229993-1997	35,262.68	0.00	35,262.68
Public Works-Public Space Upgrade/ North Oakland 500000-2610-101100-C1994-2267315-1997	25,014.28	0.00	25,014.28

<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Breachmenders 500000-2610-101100-C1994-G221314-1997	353.00	0.00	353.00
Neighbors in the Strip 500000-2610-101100-C199	5,000.00	0.00	5,000.00

.000.00	4,000.00		
500000-2610-101100-C1994-G230026-1997			
Grandparents Rearing Grandchildren	8,000.00	0.00	8,000.00
500000-2610-101100-C1994-G230026-1997			
Hazelwood YMCA	14,362.00	0.00	14,362.00
500000-2610-101100-C1994-G221351-1997			
YMCA - East End Youth Outreach	5,000.00	0.00	5,000.00
500000-2610-101100-C1994-G230030-1997			

Urban Redevelopment Authority 10,706,664.40 **0.00** **10,706,664.40**

Housing Recovery Program	500,000.00	0.00	500,000.00
04-45-02-0004-94-451-94-45			
Index No. 613380			
Home Improvement Loan Program	200,000.00	0.00	200,000.00
Regular & Subsidized			
04-45-02-0001-94-001-94-45			
Index No. 613398			
Pgh. Home Rehab Prog./Homeowners	390,000.00	0.00	390,000.00
Emergency Loan Program			
04-45-03-0004-94-436-94-45			
Index No. 613406			
Rental Housing Development and	1,140,000.00	0.00	1,140,000.00
Improvement Program			
04-45-03-0001-94-002-94-45			
Index No. 613414			
Support for Housing Dev.	1,574,000.00	0.00	1,574,000.00
04-45-10-1850-94-311-94-45			
Index No. 613422			
Community Dev. Investment Fund	750,000.00	0.00	750,000.00
04-45-22-0030-94-325-94-45			
Index No. 613430			
<u>Department/Project</u>	<u>Present Grant</u>	<u>Change</u>	<u>New Grant</u>
	<u>Amount</u>	<u>(+)(-)</u>	<u>Amount</u>
URA District 1-Décor. Lighting Proj.	30,164.40	0.00	30,164.40
500000-2610-820000-C1994-2267276-1997			
Program Marketing	50,000.00	0.00	50,000.00
04-45-10-0047-94-421-94-45			
Index No. 613455			
Party Wall Program	200,000.00	0.00	200,000.00
04-45-10-1896-94-437-94-45			

Index No. 613448			
Crawford-Roberts Renewal 04-45-10-1070-94-438-94-45 Index No. 613463	1,000,000.00	0.00	1,000,000.00
URA Property Management 04-45-01-3086-94-059-94-45 Index No. 613471	330,000.00	0.00	330,000.00
Administration of URA Programs 04-45-10-0003-94-009-94-45 Index No. 613489	3,040,000.00	0.00	3,040,000.00
Marketing/Promotion 04-45-22-0048-94-345-94-45 Index No. 613497	25,000.00	0.00	25,000.00
Federal/North Renewal 04-45-10-4072-94-452-94-45 Index No. 613505	725,000.00	0.00	725,000.00
Design, Promotion & Business Recruitment Assistance 04-45-22-0068-94-510-94-45 Index No. 613513	122,500.00	0.00	122,500.00
Neighborhood Economic Dev. Investment Fund 04-45-22-3090-94-311-94-45 Index No. 613521	500,000.00	0.00	500,000.00
Development Studies/Top Shops 04-45-22-0007-94-509-94-45 Index No. 613539	5,000.00	0.00	5,000.00
<u>Department/Project</u>	<u>Present Grant Amount</u>	<u>Change (+)(-)</u>	<u>New Grant Amount</u>
Highland Ave. Reconstruction 04-45-27-2044-94-523-94-45 Index No. 613547	125,000.00	0.00	125,000.00
<u>Housing Authority</u>	<u>2,688,233.47</u>	<u>0.00</u>	<u>2,688,233.47</u>
Rehab. & Mod. of Housing for Low & Moderate Income Families 000000-2610-810000-C1994-2211004-1997	934,217.22	0.00	934,217.22
Playground Improvements and/or Building Renovations 000000-2610-810000-C1994-2241002-1997	946,249.44	0.00	946,249.44
Family Support Centers 000000-2610-810000-C1994-2258344-1997	327,766.81	0.00	327,766.81

Central Relocation Agency 04-65-01-0570-94-525-94-65 Index No. 613588	480,000.00	0.00	480,000.00
<u>Personnel & Civil Service</u>	<u>1,304,000.00</u>	<u>0.00</u>	<u>1,304,000.00</u>
Pgh. Partnership Employ. Prog. 04-85-01-0003-94-373-94-85 Index No. 613594	175,000.00	0.00	175,000.00
Neighborhood Employment Program 04-85-01-0001-94-411-94-85 Index No. 613604	405,760.05	0.00	405,760.05
Pgh. Partnership/Summer Youth Employment Program 04-85-01-0022-94-512-94-85 Index No. 613612	723,239.95	0.00	723,239.95
<u>Finance</u>	<u>25,000.00</u>	<u>0.00</u>	<u>25,000.00</u>
Sideyard Program 04-70-25-0062-94-513-94-70 Index No. 613620	25,000.00	0.00	25,000.00
<i>TOTAL CDBG BUDGET</i>	<i>\$23,319,000.00</i>	<i>0.00</i>	<i>\$23,319,000.00</i>