



Legislation Details (With Text)

File #:	2007-1843	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	10/16/2007	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	10/30/2007
Enactment date:	10/30/2007	Enactment #:	600
Effective date:	11/8/2007		
Title:	Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "North Side Cultural Collaborative" \$2,500 and by making various other adjustments in Council District 1.		
Sponsors:	Darlene M. Harris		
Indexes:	CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM		
Code sections:			
Attachments:	1. 2007-1843.doc		

Date	Ver.	Action By	Action	Result
11/15/2007	1	Mayor	Signed by the Mayor	
10/30/2007	1	City Council	Passed Finally	Pass
10/24/2007	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
10/16/2007	1	City Council	Read and referred	Pass

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "North Side Cultural Collaborative" \$2,500 and by making various other adjustments in Council District 1.

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by making the following changes to City Council Neighborhood Needs Detail.

Is hereby amended to read as follows:

Projects Account-Fund-Organization-Subclass-Project/Grant-Budget Year Current Budget Changes
(1) Revised Budget Neighborhood Clerk (Completed) 24,200.00 24,200.00

**ChRev
an ised**

(T)(-) Revised Budget Neighborhood Clock (Completed) 24,200.00 24,200.00

600000-5100-101110-350-N209001-2000 Allegheny Center Mall planning analysis & traffic study 37,500.00 37,500.00 600000-5100-101110-350-N250003-2000 Parking Lot, Woods Run Avenue 8,984.00 8,984.00 600000-5100-101110-350-N232002-2000 Spring Hill step repair 20,000.00 20,000.00 600000-5100-101110-350-N247006-2000 Observatory Hill business district - Northside Leadership Conference 15,000.00 15,000.00 566100-5100-101110-350-N248002-2000 Troy Hill Citizens step repair (Rialto Street steps) 26,455.00 26,455.00 600000-5100-101110-350-N247001-2000 Fineview Citizens Council (Catoma Street Overlook) 30,000.00 30,000.00 600000-5100-101110-350-N408001-2000 Deck Hockey, Marmaduke Park 42,672.93 42,672.93 600000-5100-101110-350-N113001-2000 Neighborhood youth employment - Spring Garden 5,435.00 5,435.00 566100-5100-101110-350-N417001-2000 Vacant lot maintenance - Spring Garden 24,882.00 24,882.00 566100-5100-101110-350-N255001-2000 Building maintenance & improvement - Spring Garden 29,750.00 29,750.00 566100-5100-101110-350-N306001-2000 Springview Athletic Association 14,968.26 14,968.26 566100-5100-101110-350-N408007-2000 Purchase of tools/equipment - Spring Garden 565.00 565.00 566100-5100-101110-350-N218001-2000 Brightwood Neighborhood Project and Plan - Northside Leadership Conf. 24,600.00 24,600.00 566100-5100-101110-350-N408005-2000 Reading Is Fundamental 2,500.00 2,500.00 566100-5100-101110-350-N408009-2000 Northside Leadership Conf - Community Developmt Finance Application 24,775.00 24,775.00 566100-5100-101110-350-N408008-2000 Truck replacement - Spring Garden 19,250.00 19,250.00 566100-5100-101110-350-N257001-2000 Street light for 614 Avery Street 278.35 278.35 600000-5100-101110-350-N225011-2000 Observatory Hill Inc. signage 2,291.82 2,291.82 566100-5100-101110-350-N245003-2000 Hazlett Theatre 100,000.00 100,000.00 600000-5100-101110-350-N306004-2000 Western PA Conservancy Flower Gardens 45,000.00 45,000.00 600000-5100-101110-350-N421005-2000 Business District Trash Cans 52,385.80 52,385.80 600000-5100-101110-350-N253004-2000 East Allegheny Tree Planting 25,000.00 25,000.00 600000-5100-101110-350-N254017-2000 Brightwood Civic Group - neighborhood marketing 3,600.00 3,600.00 600000-5100-101110-350-N408024-2000 Ballfield Improvements 5,136.78 5,136.78 600000-5100-101110-350-N102024-2000 Spring Hill war memorials cleaning 3,293.81 3,293.81 600000-5100-101110-350-N226007-2000 Northside Leadership Conference - NS Marketing Materials 14,000.00 14,000.00 600000-5100-101110-350-N408038-2000 District 1 Tree Planting 2,266.30 2,266.30 600000-5100-101110-350-N254019-2000 Marmaduke Concession Stand-20% Match 14,000.00 14,000.00 600000-5100-101110-350-N111010-2000 East Allegheny Community Council-Welcome Sign 2,906.37 2,906.37 600000-5100-101110-350-N245007-2000 District 1 CitiParks Community Festivals Total 10,000.00 10,000.00 600000-5100-101110-350-N556008-2000 Carnegie Library Woods Run Branch 50,000.00 50,000.00 600000-5100-101110-350-N415004-2000 Western PA Conservancy Hanging Flower Baskets 3,400.00 3,400.00 600000-5100-101110-350-N421012-2000 Northside Leadership Council - Lighting Project 11,000.00 11,000.00 600000-5100-101110-350-N225020-2000 Brightwood Civic Group Washburn Square Housing Dvlpmnt. 10,000.00 10,000.00 600000-5100-101110-350-N556011-2000 Troy Hill Citizens Council Cowley Street Project 10,000.00 10,000.00 600000-5100-101110-350-N248005-2000 Riverview Park Alliance-Tree, flower planting, capital upgrades 2,000.00 2,000.00 600000-5100-101110-350-N556012-2000 Brighton Height Citizen Federation 20,000.00 20,000.00 600000-5100-101110-350-N408113-2000 Perry Athletic Association Security System 5,000.00 5,000.00 600000-5100-101110-350-N408114-2000 Washburn Square Housing Development 50,000.00 50,000.00 600000-5100-101110-350-N408134-2000 Spring Garden Street Lighting 1,200.00 1,200.00 600000-5100-101110-350-N225022-2000 Perry Athletic Asso. Equipment 4,000.00 4,000.00 600000-5100-101110-350-N408137-2000 Brighton Heights Athletic Association 15,000.00 15,000.00 600000-5100-101110-350-N408151-2000 Observatory Hill Inc. 5,000.00 5,000.00 600000-5100-101110-350-N408152-2000 Summer Hill Citizens Council 5,000.00 5,000.00 600000-5100-101110-350-N408153-2000 Brighton Heights Citizens Federation 5,000.00 5,000.00 600000-5100-101110-350-N408154-2000 Criminal Justice Volunteers Inc. 10,000.00 10,000.00 600000-5100-101110-350-N408150-2000 **District 1 Community Organizational Support 157,703.58 - 15,500.00 142,203.58** 600000-5100-101110-350-N408155-2000 PGH International Children's Theater 2,000.00 2,000.00 600000-5100-101110-350-N408160-2000 Bountiful Blessings 2,000.00 2,000.00 600000-5100-101110-350-N408161-2000 **Brightwood Civic Group-Community Project (DCP) 0.00 4,000.00 4,000.00** 600000-5100-101110-350-N408155-2000 **Troy Hill Citizens Inc. Hockey Scoreboard**

Revised Budget
get
(+)
(-)

(DCP) 0.00	5,000.00	5,000.00	600000-5100-101110-350-N408155-2000	East Allegheny Community
Council (Parks) 0.00	2,000.00	2,000.00	600000-5100-101110-350-N408155-2000	Perry Athletic
Association - Baseball (DCP) 0.00	2,000.00	2,000.00	600000-5100-101110-350-N408155-2000	North
Side Cultural Collaborative 0.00	2,500.00	2,500.00	600000-5100-101110-350-N408180-2000	Total
1,000,000.00	0.00	1,000,000.00		
