



Legislation Details (With Text)

File #: 2007-1661 **Version:** 2

Type: Resolution **Status:** Passed Finally

File created: 7/24/2007 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 8/7/2007

Enactment date: 8/7/2007 **Enactment #:** 455

Effective date: 8/13/2007

Title: Resolution amending Resolution No. 249, effective May 8, 2007 entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "District 7 - Equipment" (-30,000) to the "Lawrenceville Corp" (+30,000) and various project in Council District 9.

Sponsors: Len Bodack

Indexes: CAPITAL BUDGET (AMENDING)

Code sections:

Attachments: 1. 2007-1661.doc, 2. 2007-1661 v2.doc

Date	Ver.	Action By	Action	Result
8/9/2007	2	Mayor	Signed by the Mayor	
8/7/2007	2	City Council	Passed Finally	Pass
8/1/2007	1	Committee on Housing, Economic Development & Promotion	AMENDED	Pass
8/1/2007	2	Committee on Housing, Economic Development & Promotion	Affirmatively Recommended as Amended	Pass
7/24/2007	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 249, effective May 8, 2007 entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "District 7 - Equipment" (-30,000) to the "Lawrenceville Corp" (+30,000) and various project in Council District 9.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 249, effective May 8, 2007 which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	2,221,000.00
Public Works	5,027,971.00
Urban Redevelopment Authority	5,352,970.00
TOTAL	19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Midget Football League 500000-2610-101100-C2005-G223174-2005	3,000.00		3,000.00
Allegheny County Respite Care Coalition 500000-2610-101100-C2005-G223094-2005	2,500.00		2,500.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc.	2,000.00		2,000.00

500000-2610-101100-C2005-G221120-2005

Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader)	1,000.00	1,000.00
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500000-2610-101100-C2005-G223098-2005

Better Block Development	7,000.00	7,000.00
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500000-2610-101100-C2005-G221125-2005

BID Sheet	1,500.00	1,500.00
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500000-2610-101100-C2005-G229937-2005

Bloomfield Citizens Council	10,000.00	10,000.00
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500000-2610-101100-C2005-G229864-2005

Bloomfield Preservation and Heritage Society	9,000.00	9,000.00
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500000-2610-101100-C2005-G221133-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Bloomfield-Garfield Corporation	5,000.00		5,000.00
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500000-2610-101100-C2005-G221132-2005

Brashear Association, Inc.	7,000.00		7,000.00
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500000-2610-101100-C2005-G229755-2005

Breachmenders Ministries	10,000.00		10,000.00
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500000-2610-101100-C2005-G229936-2005

Brighton Heights Meals on Wheels/Lutheran Serv. Soc.	1,500.00		1,500.00
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500000-2610-101100-C2005-G229938-2005

Brightwood Athletic Association	2,000.00		2,000.00
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500000-2610-101100-C2005-G221320-2005

Brightwood Civic Group	5,000.00		5,000.00
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500000-2610-101100-C2005-G221142-2005

Brookline Christian Food Pantry	5,000.00		5,000.00
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500000-2610-101100-C2005-G223130-2005

Brookline Meals on Wheels	5,000.00		5,000.00
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500000-2610-101100-C2005-G221321-2005

Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2005-G223099-2005	3,500.00	3,500.00
Carnegie Library Hazelwood Branch 500000-2610-101100-C2005-G223211-2005	1,000.00	1,000.00
Catholic Charities, Diocese of Pittsburgh (St Jo. House) 500000-2610-101100-C2005-G223100-2005	1,000.00	1,000.00
Catholic Charities, Neighborhood Based Services 500000-2610-101100-C2005-G229102-2005	2,000.00	2,000.00
Catholic Youth Association 500000-2610-101100-C2005-G223008-2005	5,000.00	5,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Center for Victims of Violence and Crimes 500000-2610-101100-C2005-G228990-2005	1,000.00		1,000.00
Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00		500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	4,000.00		4,000.00
City of Hope Initiative 500000-2610-101100-C2005-G223102-2005	2,500.00		2,500.00
Clergy and Churches United 500000-2610-101100-C2005-G229942-2005	5,000.00		5,000.00
Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00		6,000.00
Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00		2,000.00
<u>Corporation Collection (aka Dress for Success)</u> <u>500000-2610-101100-C2005-G223133-2005</u>	<u>4,500.00</u>	<u>+5,500.00</u>	<u>10,000.00</u>

Dinwiddie Community Alliance 500000-2610-101100-C2005-G223156-2005	1,900.00		1,900.00
<u>District 7 Equipment</u> <u>500000-2610-101100-C2005-G229827-2005</u>	<u>30,000.00</u>	<u>-30,000.00</u>	<u>0.00</u>
District 9 Equipment 500000-2610-101100-C2005-G230016-2005	2,500.00		2,500.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00		1,500.00
East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00		3,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00		2,000.00
East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00
Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00		5,000.00
Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00		1,000.00

Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00	3,000.00
First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00	2,500.00
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00	6,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00	2,000.00
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00	2,000.00
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00	51,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Greenfield Organization-Anti Drug Initiative 500000-2610-101100-C2005-G223106-2005	4,000.00		4,000.00
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00		3,500.00
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	20,000.00		20,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00
Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00		32,500.00
I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00		2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00		2,000.00
Jewish Association on Aging/Mollies Meals	1,000.00		1,000.00

500000-2610-101100-C2005-G223109-2005

Jewish Association on Aging/Neighbors	1,500.00	1,500.00
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500000-2610-101100-C2005-G221361-2005

Jewish Family & Children's Services/Career Development Center	2,000.00	2,000.00
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500000-2610-101100-C2005-G229757-2005

Jewish Family & Children's Services/Food Pantry	3,500.00	3,500.00
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500000-2610-101100-C2005-G229954-2005

Just Harvest	13,000.00	13,000.00
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500000-2610-101100-C2005-G229958-2005

<u>Kingsley Association for Innertainment Live</u>	<u>10,000.00</u>	<u>-10,000.000.00</u>
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500000-2610-101100-C2005-G221197-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Kuntu Repertory Theatre 500000-2610-101100-C2005-G229816-2005	500.00		500.00
<u>Lawrenceville United</u> <u>500000-2610-101100-C2005-G229855-2005</u>	<u>14,000.00</u>	<u>+30,000.00</u>	<u>44,000.00</u>
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	500.00		500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00		750.00
Macedonia Family and Community Enrichment Center 500000-2610-101100-C2005-G223111-2005	5,000.00		5,000.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00		2,500.00

Mexican War Streets Society 500000-2610-101100-C2005-G223113-2005	1,500.00	1,500.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00	1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00	4,000.00
Mt. Washington Community Development Corp. (Rec. Program) 500000-2610-101100-C2005-G223115-2005	3,000.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005	5,500.00	5,500.00
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00	2,500.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00		500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00		2,000.00
Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	16,500.00		16,500.00
Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00		2,000.00
Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00		3,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00		750.00
NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00		1,750.00
Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221370-2005	10,500.00		10,500.00

500000-2610-101100-C2005-G221379-2005

Oakland Planning & Development/Oakland Business Improv. Dist.	6,500.00	6,500.00
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500000-2610-101100-C2005-G223124-2005

Observatory Hill	3,000.00	3,000.00
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500000-2610-101100-C2005-G221220-2005

Onala Club	2,000.00	2,000.00
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500000-2610-101100-C2005-G223044-2005

PA Affiliate of the SIDS Alliance Incorporated	1,000.00	1,000.00
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500000-2610-101100-C2005-G229792-2005

Pentacostal Temple Dev. Corp.	10,000.00	10,000.00
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500000-2610-101100-C2005-G223135-2005

Peoples Oakland	500.00	500.00
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500000-2610-101100-C2005-G229970-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Perry Hilltop Citizen's Council	4,000.00		4,000.00
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500000-2610-101100-C2005-G229121-2005

Persad Center, Inc	4,500.00		4,500.00
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500000-2610-101100-C2005-G221384-2005

<u>Operation Nehemiah / New Lyfe</u>	<u>500.00</u>	<u>-500.00</u>	<u>0.00</u>
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500000-2610-101100-C2005-G223136-2005

Pittsburgh Action Against Rape	1,000.00		1,000.00
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500000-2610-101100-C2005-G229655-2005

Pittsburgh AIDS Task Force	3,500.00		3,500.00
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500000-2610-101100-C2005-G229787-2005

Pittsburgh Community Services Hunger Trust Fund	137,500.00		137,500.00
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500000-2610-101100-C2005-G221390-2005

Pittsburgh Community Services Neighborhood Safety	78,000.00		78,000.00
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500000-2610-101100-C2005-G221391-2005

<u>Pittsburgh Mediation Center</u> <u>500000-2610-101100-C2005-G229972-2005</u>	<u>24,500.00</u>	<u>+5,000.00</u>	<u>29,500.00</u>
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<u>Pittsburgh Transportation Equity Project</u> <u>500000-2610-101100-C2005-G223137-2005</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
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Polish Hill Civic Association 500000-2610-101100-C2005-G225010-2005	4,000.00		4,000.00
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Pressley High Rise Tenant Council 500000-2610-101100-C2005-G223050-2005	750.00		750.00
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Providence Family Support Center 500000-2610-101100-C2005-G229974-2005	1,000.00		1,000.00
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Riverside Center for Innovation 500000-2610-101100-C2005-G223117-2005	3,600.00		3,600.00
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Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00		750.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00		2,000.00
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Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00		500.00
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Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00		4,000.00
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Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00		2,000.00
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Sarah Heinz House 500000-2610-101100-C2005-G229162-2005	2,000.00		2,000.00
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Schenley Heights Collaborative 500000-2610-101100-C2005-G223119-2005	1,000.00		1,000.00
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Schenley Heights Development Corp. 500000-2610-101100-C2005-G223120-2005	3,500.00		3,500.00
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Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00
Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	6,000.00		6,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00		1,500.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
Spring View Athletic Association 500000-2610-101100-C2005-G229796-2005	3,000.00		3,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower	750.00		750.00

500000-2610-101100-C2005-G223062-2005

Thomas Merton Center Garfield Thrift Shop	1,000.00	1,000.00
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500000-2610-101100-C2005-G223123-2005

Tomorrow's Future	2,000.00	2,000.00
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500000-2610-101100-C2005-G229998-2005

Tree of Hope	7,500.00	7,500.00
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500000-2610-101100-C2005-G229866-2005

Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
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500000-2610-101100-C2005-G229990-2005

Tri-Valley Athletic Association	2,000.00	2,000.00
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500000-2610-101100-C2005-G229126-2005

Troy Hill Citizen's Council	8,000.00	8,000.00
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500000-2610-101100-C2005-G229798-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Union Project	7,500.00		7,500.00
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500000-2610-101100-C2005-G223125-2005

Uptown Community Action Group	2,000.00		2,000.00
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500000-2610-101100-C2005-G221418-2005

Urban League of Pittsburgh Housing Counseling	1,000.00		1,000.00
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500000-2610-101100-C2005-G221420-2005

Vietnam Veterans Leadership Program of Western PA	3,000.00		3,000.00
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500000-2610-101100-C2005-G221292-2005

West End Elliott Citizens Council	2,000.00		2,000.00
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500000-2610-101100-C2005-G229801-2005

West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership	20,000.00		20,000.00
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500000-2610-101100-C2005-G229210-2005

West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet	11,000.00		11,000.00
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500000-2610-101100-C2005-G229129-2005

Western Pa Conservancy	2,500.00		2,500.00
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Western PA Conservancy 500000-2610-101100-C2005-G226002-2005	2,500.00		2,500.00
Western PA Police Athletic League 500000-2610-101100-C2005-G229832-2005	4,000.00		4,000.00
Western Pennsylvania Police Athletic League Sheraden A.C. 500000-2610-101100-C2005-G229918-2005	5,000.00		5,000.00
Western Pennsylvania Slovak Cultural Society 500000-2610-101100-C2005-G229994-2005	8,000.00		8,000.00
Women's Center & Shelter of Greater Pittsburgh 500000-2610-101100-C2005-G229805-2005	6,500.00		6,500.00
YMCA Centre Ave 500000-2610-101100-C2005-G229806-2005	5,000.00		5,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>YMCA of Homewood</u> <u>500000-2610-101100-C2005-G221302-</u> <u>2005</u>	<u>6,000.00</u>	<u>-6,000.00</u>	<u>0.00</u>
<u>YWCA of Homewood</u> <u>500000-2610-101100-C2005-G</u> <u>-2005</u>	<u>0.00</u>	<u>+6,000.00</u>	<u>6,000.00</u>
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2005-G221351-2005	12,000.00		12,000.00
YMCA, Youth Midget Football 500000-2610-101100-C2005-G223126-2005	1,000.00		1,000.00
Young Men & Women's African Heritage Assoc. Inc. 500000-2610-101100-C2005-G223127-2005	5,000.00		5,000.00
Young Men and Women's Hebrew Assoc./Jewish Comm. Center 500000-2610-101100-C2005-G223128-2005	4,500.00		4,500.00
<u>Concrete Playgrounds 500000-2610-</u> <u>101100-C2005-G</u> <u>-2005</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>
CDBG Administrative Costs 500000-2610-110000-C2005-2256222-2005	50,000.00		50,000.00

500000-2610-110000-C2005-2250000-2005

Personnel	1,600,000.00	1,600,000.00
500000-2610-110000-C2005-2250000-2005		

Planning & Management	75,000.00	75,000.00
500000-2610-110000-C2005-2256132-2005		

Citizen Participation	215,000.00	215,000.00
500000-2610-110000-C2005-2256900-2005		

CBO's	700,000.00	700,000.00
500000-2610-110000-C2005-G221000-2005		

<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Urban League-Housing Counseling	100,000.00	100,000.00
500000-2610-110000-C2005-2216303-2005		

Trail & Bike Route Development	50,000.00	50,000.00
500000-2610-110000-C2005-2205904-2005		

ORGANIZATION

<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>	<u>675,000.00</u>
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Capital Equipment Acquisition	675,000.00	675,000.00
500000-2610-840000-C2005-2255899-2005		

<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>	<u>100,000.00</u>
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Commission Operation - Fair Housing	100,000.00	100,000.00
500000-2610-105000-C2005-2238889-2005		

<u>MAYOR'S OFFICE</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
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Center for Victims of Violent Crimes	50,000.00	50,000.00
500000-2610-102000-C2005-G228991-2005		

Greater Pittsburgh Community Food Bank	100,000.00	100,000.00
500000-2610-102000-C2005-G228993-2005		

Pittsburgh Action Against Rape	50,000.00	50,000.00
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500000-2610-102000-C2005-G229656-2005

Troy Hill Citizens, Inc.	20,000.00	20,000.00
500000-2610-102000-C2005-G223129-2005		

Western Pennsylvania Conservancy	100,000.00	100,000.00
500000-2610-102000-C2005-G226002-2005		

Women's Center & Shelter	50,000.00	50,000.00
500000-2610-102000-C2005-G225046-2005		

ORGANIZATION

<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Demolition of Condemned Buildings - Mayor's Office	630,000.00	630,000.00
500000-2610-102000-C2005-2210011-2005		

PARKS & RECREATION

<u>700,000.00</u>	<u>700,000.00</u>
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HACP Recreational Program & Senior Program	700,000.00	700,000.00
500000-2610-500000-C2005-2215003-2005		

PERSONNEL & CIVIL SERVICE

<u>275,000.00</u>	<u>275,000.00</u>
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Neighborhood Employment Program	100,000.00	100,000.00
500000-2610-109000-C2005-2209660-2005		

Pittsburgh Partnership Employment	50,000.00	50,000.00
500000-2610-109000-C2005-2206322-2005		

Summer Youth Employment Program	125,000.00	125,000.00
500000-2610-109000-C2005-2206323-2005		

PUBLIC SAFETY

<u>2,221,000.00</u>	<u>2,221,000.00</u>
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Demolition of Condemned Buildings	1,301,000.00	1,301,000.00
500000-2610-274300-C2005-2210011-2005		

Fire Protection Equipment	920,000.00	920,000.00
500000-2610-100000-C2005-2267075-2005		

PUBLIC WORKS

<u>5,027,971.00</u>	<u>5,027,971.00</u>
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Property Management	400,000.00	400,000.00
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500000-2610-400000-C2005-2220082-2005

Repairs to Streets & Structures 40,000.00 40,000.00

500000-2610-400000-C2005-2231024-2005

Railing Rehabilitation Program 67,000.00 67,000.00

500000-2610-400000-C2005-2267029-2005

Slope Failure Remediation 200,000.00 200,000.00

500000-2610-400000-C2005-2239103-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Disabled & Public Sidewalk Program 290,000.00 290,000.00

500000-2610-400000-C2005-2220060-2005

Wall, Step & Fence Program 265,000.00 265,000.00

500000-2610-400000-C2005-2220035-2005

South Side Market House 225,000.00 225,000.00

500000-2610-400000-C2005-2297261-2005

West End Senior Center 60,000.00 60,000.00

500000-2610-400000-C2005-2267267-2005

Ballfield Light Replacement 247,971.00 247,971.00

500000-2610-400000-C2005-2267042-2005

Building Improvement Program - Public Works 50,000.00 50,000.00

500000-2610-400000-C2005-2227002-2005

Concession Building 50,000.00 50,000.00

500000-2610-400000-C2005-2231008-2005

Park Reconstruction Program - Engineering 195,000.00 195,000.00

500000-2610-400000-C2005-2245000-2005

Play Area Improvements - Public Works 50,000.00 50,000.00

500000-2610-400000-C2005-2241002-2005

Pool Rehabilitation - Public Works 100,000.00 100,000.00

500000-2610-400000-C2005-2242000-2005

Street Resurfacing 2,600,000.00 2,600,000.00

500000-2610-400000-C2005-2239000-2005

McArdle Roadway Viaduct #1 500000-2610-400000-C2005-2267240-2005	120,000.00	120,000.00
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South Milvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	35,000.00	35,000.00
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West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00	10,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Bridge Repairs 500000-2610-400000-C2005-2231011-2005	23,000.00	23,000.00
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<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>	<u>5,352,970.00</u>
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Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00	902,970.00
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Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00	1,600,000.00
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Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00	2,500,000.00
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Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00	350,000.00
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<u>TOTAL BUDGET</u>	<u>19,141,941.00</u>	<u>19,141,941.00</u>
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