



Legislation Details (With Text)

File #:	2007-1651	Version:	2
Type:	Resolution	Status:	Passed Finally
File created:	7/24/2007	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	8/7/2007
Enactment date:	8/7/2007	Enactment #:	454
Effective date:	8/13/2007		
Title:	Resolution amending Resolution No. 324, effective June 15, 2007, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Engineering & Construction Department "Bates Street/Second Avenue Intersection Improvements" (-40,000) and McArdle Roadway Construction (-120,000); and Slope Failure Remediation" (-1,939) and transfer these funds to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+161,939); and further, transferring funds in City Council from "District 7 Equipment" (-37,000) and from "District 7 - Citizen Observer Project" (-8,000), to "Lawrenceville United" (+45,000) and various line items in Council District 9.		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2007-1651.doc, 2. 2007-1651 V2.doc		

Date	Ver.	Action By	Action	Result
8/9/2007	2	Mayor	Signed by the Mayor	
8/7/2007	2	City Council	Passed Finally	Pass
8/1/2007	1	Committee on Housing, Economic Development & Promotion	AMENDED	Pass
8/1/2007	2	Committee on Housing, Economic Development & Promotion	Affirmatively Recommended as Amended	Pass
7/24/2007	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 324, effective June 15, 2007, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from Engineering & Construction Department "Bates Street/Second Avenue Intersection Improvements" (-40,000) and McArdle Roadway Construction

(-120,000); and Slope Failure Remediation” (-1,939) and transfer these funds to the Department of Personnel & Civil Service - “Summer Youth Employment Program” (+161,939); and further, transferring funds in City Council from “District 7 Equipment” (-37,000) and from “District 7 - Citizen Observer Project” (-8,000), to “Lawrenceville United” (+45,000) and various line items in Council District 9.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 324, effective June 15, 2007, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,180,000.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	440,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	205,000.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL ***\$20,290,000.00***

Is hereby amended to read as follows:

SEE ATTACHMENT

2004 CD Budget

	Original Budget	Changes	Revised
<u>City Council</u>	972,000.00	0.00	<u>972,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00	5,000.0
Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004	5,000.00	0.00	5,000.0
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00	2,000.0
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00	1,000.0
Arch Street Senior High Rise 500000-2610-101100-C2004-G223155-2004	2,500.00	0.00	2,500.0

Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00	4,000.0
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00	7,000.0
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00	7,000.0
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00	6,000.0
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00	1,500.0
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00	5,000.0
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.0
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.0
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000.0

Original Budget Changes Revised

Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000.0
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00	1,000.0
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000.0
Central Outreach Resource & Referral Center 500000-2610-101100-C2004-G223159-2004	9,000.00	0.00	9,000.0
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	0.00	25,000.
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.0
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000.0

Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014- 2004	5,000.00	0.00	5,000.0
Community Technical Assistance Center 500000-2610-101100-C2004-G223016- 2004	3,000.00	0.00	3,000.0
Contact Pittsburgh 500000-2610-101100-C2004-G229106- 2004	1,000.00	0.00	1,000.0
Dollar Energy Fund 500000-2610-101100-C2004-G224555- 2004	500.00	0.00	500.00
DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018- 2004	50,000.00	0.00	50,000.
District 1 Equipment 500000-2610-101100-C2004-G230032- 2004	5,000.00	0.00	5,000.0
District 7 Equipment 500000-2610-101100-C2004-G229827- 2004	<u>37,000.00</u>	<u>-37,000.00.00</u>	
District 7 Citizen Observer Project 500000-2610-101100-C2004-G223212-2004	<u>8,000.00</u>	<u>-8,000.000.00</u>	
East Allegheny Community Council 500000-2610-101100-C2004-G221330- 2004	3,000.00	0.00	3,000.0
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020- 2004	1,500.00	0.00	1,500.0
	Original	<u>Budget</u>	<u>Changes</u>
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334- 2004	28,000.00	0.00	28,000.
Elliott West End Athletic Association 500000-2610-101100-C2004-G221334- 2004	1,500.00	0.00	1,500
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813- 2004	4,000.00	0.00	4,000.0
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337- 2004	9,000.00	0.00	9,000.0
Family Resources 500000-2610-101100-C2004-G229765- 2004	1,000.00	0.00	1,000.0
Fineview Citizenz Council 500000-2610-101100-C2004-G221401- 2004	8,000.00	0.00	8,000.0
Friendship Development Associates 500000-2610-101100-C2004-G221500- 2004	4,000.00	0.00	4,000.0

FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004	2,500.00	0.00	2,500.0
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.00	4,000.0
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	0.00	1,000.0
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.00	2,500.0
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.00	4,000.0
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.0
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00	500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.0
Original <u>Budget</u> <u>Changes</u> <u>Revised</u>			
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.0
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.0
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.
Kuntu Repertory Theater 500000-2610-101100-C2004-G229816-2004	1,000.00	0.00	1,000.0

Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030- 2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962- 2004	2,000.00	0.00	2,000.0
<u>Lawrenceville United</u> <u>500000-2610-101100-C2004-G229855- 2004</u>	<u>10,000.00</u>	<u>+45,000.</u>	<u>(55,000.)</u>
Living at Home Program 500000-2610-101100-C2004-G229891- 2004	3,000.00	0.00	3,000.0
Lynn Williams High Rise 500000-2610-101100-C2004-G223032- 2004	750.00	0.00	750.00
Mattress Factory 500000-2610-101100-C2004-G229894- 2004	5,500.00	0.00	5,500.0
Millones Manor High Rise 500000-2610- 101100-C2004-G223158-2004	2,500.00	0.00	2,500.0
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503- 2004	2,000.00	0.00	2,000.0
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780- 2004	10,000.00	0.00	10,000.
North Side Christian Health Center 500000-2610-101100-C2004-G223034- 2004	5,000.00	0.00	5,000.0
National Council of Jewish Women 500000-2610-101100-C2004-G221377- 2004	10,000.00	0.00	10,000.

Original Budget Changes Revised

Neighborhood Legal Services 500000-2610-101100-C2004-G229904- 2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036- 2004	750.00	0.00	750.00
Northside Leadership Conference 500000-2610-101100-C2004-G223036- 2004	10,000.00	0.00	10,000.0
Northside Saints 500000-2610-101100-C2004-G229781- 2004	7,000.00	0.00	7,000.0
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038- 2004	1,750.00	0.00	1,750.0

2004

Oakland Planning & Development - Center/Craig Plan 500000-2610-101100-C2004-G223040-2004	5,000.00	0.00	5,000.0
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00	0.00	1,000.0
Observatory Hill 500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000.0
Oakland Community Council 500000-2610-101100-C2004-G223042-2004	500.00	0.00	500.00
Onala Club 500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000.0
PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004	4,000.00	0.00	4,000.0
Pittsburgh Trust for Cultural Resources 500000-2610-101100-C2004-G223048-2004	5,000.00	0.00	5,000.0
Peoples Oakland 500000-2610-101100-C2004-G229970-2004	500.00	0.00	500.00
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000.0
Persad Center 500000-2610-101100-C2004-G221384-2004	2,000.00	0.00	2,000.0
Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655-2004	500.00	0.00	500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2004-G229787-2004	1,000.00	0.00	1,000.0

Original Budget Changes Revised

Pittsburgh Mediation Center 500000-2610-101100-C21,500.00	0.00	1,500.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390-2004	157,500.00	157,500.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391-2004	90,000.00	90,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004	750.00	750.00
Providence Connections 500000-2610-101100-C2004-G229974-2004	2,750.00	2,750.00

2004

Reading is Fundamental Pittsburgh - District 1 Initiative	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G223052-2004			
Riverview Manor	750.00	0.00	750.00
500000-2610-101100-C2004-G223054-2004			
Riverview Tower Apartments - Awning	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G223056-2004			
Senior Friends	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G229844-2004			
Shepherd Wellness Community	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G229791-2004			
Sheraden Homework & Computer Center/Boys & Girls Club	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G229125-2004			
Sheptsky Arms	750.00	0.00	750.00
500000-2610-101100-C2004-G221404-2004			
Sheraden Community Council	3,000.00	0.00	3,000.0
500000-2610-101100-C2004-G223121-2004			
Sprout Fund - Hot House 04	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G223060-2004			
Spring Garden Neighborhood Council	17,000.00	0.00	17,000.
500000-2610-101100-C2004-G229795-2004			
Spring Hill Civic League	3,000.00	0.00	3,000.00
500000-2610-101100-C2003			

Original BudgetChangesRevised

Springview Athletic Association	3,000.00	0.00	3,000.0
500000-2610-101100-C2004-G229796-2004			
St. Andrew Lutheran Church/East Carnegie Community Council	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G229910-2004			
Steel City Boxing	3,000.00	0.00	3,000.0
500000-2610-101100-C2004-G229982-2004			
Steel Valley Authority	3,000.00	0.00	3,000.0
500000-2610-101100-C2004-G221505-2004			
Steelworkers Tower	750.00	0.00	750.00
500000-2610-101100-C2004-G223062-2004			

2004			
Tides Center - Western Pa (Ultra Violet Loop)	2,500.00	0.00	2,500.0
500000-2610-101100-C2004-G229984-2004			
2004			
Three Rivers Youth	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G223064-2004			
2004			
Tree of Hope	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229866-2004			
2004			
Tri-Valley Meals on Wheels	1,500.00	0.00	1,500.0
500000-2610-101100-C2004-G229990-2004			
2004			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G229126-2004			
2004			
Troy Hill Citizens Council	8,000.00	0.00	8,000.0
500000-2610-101100-C2004-G229798-2004			
2004			
United Cerebral Palsy	7,000.00	0.00	7,000.0
500000-2610-101100-C2004-G229799-2004			
2004			
West End Elliott Citizens Council	1,500.00	0.00	1,500.0
500000-2610-101100-C2004-G229801-2004			
2004			
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.
500000-2610-101100-C2004-G229210-2004			
2004			
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.
500000-2610-101100-C2004-G229129-2004			
2004			
Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,000.0
500000-2610-101100-C2004-G229994-2004			
2004			

Original BudgetChangesRevised

Western Pennsylvania Conservancy	2,000.00	0.00	2,000.0
500000-2610-101100-C2004-G226002-2004			
2004			
Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.0
500000-2610-101100-C2004-G229832-2004			
2004			
Western Pennsylvania Police Athletic League/Sheriden A.C.	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229918-2004			
2004			
Women's Center and Shelter	500.00	0.00	500.00
500000-2610-101100-C2004-G229805-2004			

2004			
Woods Run Carnegie Library	1,000.00	0.00	1,000.0
500000-2610-101100-C2004-G223066-2004			
YMCA Center Ave.	5,000.00	0.00	5,000.0
500000-2610-101100-C2004-G229806-2004			
YMCA, Hazelwood Outreach Center	10,000.00	0.00	10,000.
500000-2610-101100-C2004-G221351-2004			
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.0
<u>ELDI 500000-2610-101100-C2004-G223072-2004</u>	<u>5,000.00</u>	<u>+4,000.00</u>	<u>9,000.0</u>
<u>Homewood Brushton Unified Sports 500000-2610-101100-C2004-G223074 - 2004</u>	<u>4,000.00</u>	<u>-4,000.00</u>	<u>0.00</u>
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004	1,000.00	0.00	1,000.0
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.0
Salvation Army 500000-2610-101100-C2004-G223075-2004	3,000.00	0.00	3,000.0
<u>St. James AME 500000-2610-101100-C2004-G223080-2004</u>	<u>4,500.00</u>	<u>-4,500.00</u>	<u>0.00</u>
<u>YMCA (of Homewood) 500000-2610-101100-C2004-G223082-2004</u>	<u>10,000.00</u>	<u>-10,000.00</u>	<u>0.00</u>

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised</u>
<u>YWCA (of Homewood) 500000-2610-101100-C2004-G223082-2004</u>	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.0
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.
<u>District #9 Projects 500000-2610-101100-C2004-G223086-2004</u>	<u>500.00</u>	<u>-500.00</u>	<u>0.00</u>
Agape 500000-2610-101100-C2004-G223174-2004	4,500.00	0.00	4,500.00

<u>Homewood Brushton Athletic Assoc. 500000-2610-101100-C204-G223214-2004</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
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Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00
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<u>City Planning</u>	<u>2,577,500.00</u>	<u>0.00</u>	<u>2,577,500.00</u>
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Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.00
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.00
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00
Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.00
Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,500.00
Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,000.00

Engineering & Construction	2,180,000.00	-161,932,018,061.
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Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,000.00
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004	220,000.00	0.00	220,000.00
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,000.00

Original Budget	Change	Revised
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<u>Bates Street/Second Ave. Intersection Improv. 600000-2610-301000-C2004-2267292-2004</u>	<u>40,000.00</u>	<u>-40,000.00</u>
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<u>McArdle Roadway Reconstruction 600000-2610-301000-C2004-2233035-2004</u>	<u>120,000.00</u>	<u>-120,000.00</u>	
<u>Slope Failure Remediation 600000-301000-C2004-2239103-2004</u>	<u>150,000.00</u>	<u>-1,939,148,061.00</u>	
S. Highland Avenue Bridge 600000-301000-C2004-2233052-2004	40,000.00	0.00	40,000.00
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	10,000.00	0.00	10,000.00
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	350,000.00	0.00	350,000.00
Wall, Step & Fence Program 600000-301000-C2004-2220035-2004	150,000.00	0.00	150,000.00
S. Millvale Ave. Bridge 600000-301000-C2004-2239104-2004	50,000.00	0.00	50,000.00
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,000.00
Play Area Improvements 600000-301000-C2004-2241002-2004	100,000.00	0.00	100,000.00
Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004	150,000.00	0.00	150,000.00
Major Signal Upgrades 600000-301000-C2004-2267163-2004	0.00	0.00	0.00
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-	50,000.00	0.00	50,000.00

2004			
Chateau/Juanita traffic Signal 600000-2610-301000-C2004-2267296-2004	0.00	0.00	0.00
Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004	50,000.00	0.00	50,000.

<u>Equipment Leasing Authority</u>	2,150,000.00	0.00	<u>2,150,0</u>
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Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004	2,150,000.00	0.00	2,150,0
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised</u>
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<u>General Services</u>	95,000.00	0.00	<u>95,000.</u>
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Building Maintenance Program - Gen Ser. 500000-2610-120000-C2004-227003-2004	95,000.00		95,000.
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<u>Mayor's Office</u>	440,000.00	0.00	<u>440,000.</u>
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Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004	50,000.00	0.00	50,000.
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004	75,000.00	0.00	75,000.
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,000.
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,000.
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,000.
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,000.

<u>Parks & Recreation</u>	1,325,000.00	0.00	<u>1,325,0</u>
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HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004	725,000.00	0.00	725,000.
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004	500,000.00	0.00	500,000.
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004	100,000.00	0.00	100,000.

<u>Personnel & Civil Service</u>	205,000.00	+161,939,366,936	
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Neighborhood Employment Program 500000-2610-109000-C2004-2209660- 2004	145,000.00	0.00	145,000.00
<u>Summer Youth Employment Program</u> <u>500000-2610-109000-C2004-2206323-</u> <u>2004</u>	<u>60,000.00</u>	<u>+ 161,932</u>	<u>221,932.00</u>
	Original Budget	Changes	Revised
<u>Public Safety</u>	1,000,500.00	0.00	1,000,500.00
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075- 2004	450,000.00	0.00	450,000.00
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011- 2004	535,500.00	0.00	535,500.00 (CB has 535K)
Pittsburgh Mediation Center 500000-2610- -200000-C2004-2267286-2004	15,000.00	0.00	15,000.00
<u>Public Works</u>	3,555,000.00	0.00	3,555,000.00
Architectural Engineering 500000-2610- 400000-C2004-2251000-2004	100,000.00	0.00	100,000.00
Public Property Management 500000- 2610-400000-C2004-2220082-2004	650,000.00	0.00	650,000.00
Personnel - Public Works 500000-2610- 400000-C2004-2256800-2004	500,000.00	0.00	500,000.00
Operational Materials 500000-2610- 400000-C2004-2220092-2004	100,000.00	0.00	100,000.00
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000- C2004-2245001-2004	700,000.00	0.00	700,000.00
Street Resurfacing 500000-2610-400000- C2004-2239000-2004	1,185,000.00	0.00	1,185,000.00
Tree Planting Program 500000-2610- 400000-C2004-2245920-2004	70,000.00	0.00	70,000.00
Wall Step Fence Program 500000-2610- 400000-C2004-2220036-2004	250,000.00	0.00	250,000.00
<u>Urban Redevelopment Program</u>	5,790,000.00	0.00	5,790,000.00
Neighborhood Economic Development 500000-2610-820000-C2004-2267288- 2004	1,575,000.00	0.00	1,575,000.00
Neighborhood Housing Initiative 500000- 2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000.00
Personnel - URA 500000-2610-820000- C2004-2200018-2004	2,500,000.00	0.00	2,500,000.00
Property Management 500000-2610- 820000-C2004-2200029-2004	275,000.00	0.00	275,000.00
Total CDBG Budget	20,290,000.00		20,290,000.00