



Legislation Details (With Text)

File #:	2007-1650	Version:	2
Type:	Resolution	Status:	Passed Finally
File created:	7/24/2007	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	8/7/2007
Enactment date:	8/7/2007	Enactment #:	453
Effective date:	8/13/2007		
Title:	Resolution amending Resolution No. 691 effective November 23, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the Department of Parks & Recreation - "Maintenance and Enhancements to Recreation Centers" (-14,455.70) and transferring these funds to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+14,455.70) and further transfer funds in City Council - "Arsenal Family & Children's Center (-5,500) to the "Polish Hill Civic Association (+5,500) and various project in Council District 9.		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2007-1650.doc, 2. 2007-1650 v2.doc		

Date	Ver.	Action By	Action	Result
8/9/2007	2	Mayor	Signed by the Mayor	
8/7/2007	2	City Council	Passed Finally	Pass
8/1/2007	1	Committee on Housing, Economic Development & Promotion	AMENDED	Pass
8/1/2007	2	Committee on Housing, Economic Development & Promotion	Affirmatively Recommended as Amended	Pass
7/24/2007	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 691 effective November 23, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds from the Department of Parks & Recreation - "Maintenance and Enhancements to Recreation Centers" (-14,455.70) and transferring these funds to the Department of Personnel & Civil Service - "Summer Youth Employment Program" (+14,455.70) and further

transfer funds in City Council - "Arsenal Family & Children's Center (-5,500) to the "Polish Hill Civic Association (+5,500) and various project in Council District 9.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 691, effective November 23, 2005, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,575,000.00
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	600,000.00
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
<i>TOTAL</i>	<i>20,645,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
Acorn Housing Corporation 500000-2610-101100-C2003-G229920-2003	5,000.00		5,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute 500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair 500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative 500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00

Allegheny Center Carnegie Library			
500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Amani Christian Community Development Corp.			
500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
Allentown Civic Asssoc./South Side Local Dev. Co.			
500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Arsenal Family & Children's Center			
<u>500000-2610-101100-C2003-G229934-2003</u>	<u>5,500.00</u>	<u>-5,500.00</u>	<u>0.00</u>
BACC Beechview Share			
500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC			
500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00
Beltzhoover Neighborhood Council			
500000-2610-101100-C2003-G221120-2003	5,000.00		5,000.00
Better Block Development Corp.			
<u>500000-2610-101100-C2003-G229751-2003</u>	<u>10,000.00</u>	<u>+9,500.00</u>	<u>19,500.00</u>
Bid Sheet			
500000-2610-101100-C2003-G229937-2003	1,000.00		1,000.00
	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Big Brothers/Big Sisters			
500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00
Bloomfield Business Association			
500000-2610-101100-C2003-G225017-2003	17,000.00		17,000.00
Bloomfield Citizens Council			
500000-2610-101100-C2003-G229864-2003	6,000.00		6,000.00
Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2003-G229866-2003	8,000.00		8,000.00
Bloomfield Garfield Corporation/Youth Develop.			
500000-2610-101100-C2003-G229172-2003	5,000.00		5,000.00

Bloomfield Preservation & Heritage Society 500000-2610-101100-C2003-G221133-2003	12,000.00	12,000.00
Boys & Girls Club of Western Pa. 500000-2610-101100-C2003-G229753-2003	9,000.00	9,000.00
Brashear Association 500000-2610-101100-C2003-G229755-2003	15,000.00	15,000.00
Breachmenders Ministries 500000-2610-101100-C2003-G229936-2003	13,500.00	13,500.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group 500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Browns Chapel A.M.E. Church 500000-2610-101100-C2003-G223099-2003	10,000.00	10,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center 500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Center for Family Excellence 500000-2610-101100-C2003-G229812-2003	5,000.00		5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2003-G228990-2003	1,000.00		1,000.00
CTAC Hazelwood Inventory Project 500000-2610-101100-C2003-G223141-2003	5,000.00		5,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2003-G229760-2003	5,000.00		5,000.00
Champions Assoc. 500000-2610-101100-C2003-G223090-2003	2,000.00		2,000.00

500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229944-2003	25,000.00	25,000.00
Community Design Center - Centre/Baum		
<u>Community Empowerment Association</u>		
<u>500000-2610-101100-C2003-G229838-2003</u>	<u>7,000.00</u>	<u>-7,000.00</u>
		<u>0.00</u>
Community Outreach Partnership Center		
500000-2610-101100-C2003-G229946-2003	2,000.00	2,000.00
Contact Pittsburgh		
500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
Dollar Energy Fund		
500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
Domestic Abuse Counseling Center		
500000-2610-101100-C2003-G221328-2003	3,000.00	3,000.00
East Allegheny Community Council		
500000-2610-101100-C2003-G221330-2003	5,000.00	5,000.00
East End Cooperative Ministries		
500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
East Liberty Development, Inc.		
500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc.		
500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00
Elizabeth Seton Center		
500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229762-2003	2,500.00	2,500.00

500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
Friendship Development Associates		
500000-2610-101100-C2003-G221500-2003	12,000.00	12,000.00
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Hazelwood Glenwood Glen Hazel Council (HGGH)		
500000-2610-101100-C2003-G229768-2003	8,000.00	8,000.00
Hazelwood Initiative, Inc.		
500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C.		
500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00

Homewood Museum			
500000-2610-101100-C2003-G221357-2003	4,500.00		4,500.00
House of the Crossroads			
500000-2610-101100-C2003-G221358-2003	9,000.00		9,000.00
Hunger Services Network			
500000-2610-101100-C2003-G221502-2003	17,000.00		17,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2003-G229773-2003	2,000.00		2,000.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2003-G221361-2003	2,000.00		2,000.00
Jewish Community Center			
500000-2610-101100-C2003-G221362-2003	4,000.00		4,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2003-G229757-2003	6,000.00		6,000.00
Jewish Family & Children's Center/Food Bank			
500000-2610-101100-C2003-G229954-2003	9,500.00		9,500.00
Just Harvest			
500000-2610-101100-C2003-G229958-2003	19,000.00		19,000.00
Kuntu Repertory Theater			
500000-2610-101100-C2003-G229816-2003	5,000.00		5,000.00
<u>Larimer Area Renaissance Community Development, Inc.</u>			
<u>500000-2610-101100-C2003-G229960-2003</u>	<u>4,500.00</u>	<u>-4,500.00</u>	<u>0.00</u>
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2003-G229962-2003	2,000.00		2,000.00
		<u>Original Budget</u>	<u>Changes</u>
			<u>Revised Budget</u>
Lawrenceville United			
500000-2610-101100-C2003-G229855-2003	15,000.00		15,000.00
Lower Bloomfield Unity Council			
50000-2610-101100-C2003-G221370-2003	4,000.00		4,000.00

Manchester Citizens Corp.		
500000-2610-101100-C2003-G229892-2003	5,000.00	5,000.00
Manchester Youth Development		
500000-2610-101100-C2003-G229778-2003	5,000.00	5,000.00
Miryam's - Mentally Ill Homeless Women		
500000-2610-101100-C2003-G221503-2003	2,000.00	2,000.00
Mt. Washington Community Development Corp.		
500000-2610-101100-C2003-G229780-2003	7,000.00	7,000.00
Mt. Washington C.D.C. - House Tour		
500000-2610-101100-C2003-G223131-2003	1,000.00	1,000.00
NABHI		
500000-2610-101100-C2003-G223142-2003	5,500.00	5,500.00
Naomi's Place		
500000-2610-101100-C2003-G229896-2003	10,000.00	10,000.00
National Council of Jewish Women		
500000-2610-101100-C2003-G221377-2003	3,500.00	3,500.00
Neighborhood Legal Services		
500000-2610-101100-C2003-G229904-2003	1,000.00	1,000.00
Neighborhood Centers Association		
500000-2610-101100-C2003-G229817-2003	5,000.00	5,000.00
Northside Leadership Conference		
500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints		
500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers		
500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District		
500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Oakland Planning & Development		
500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill		

500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
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Old Allegheny Athletic Association

500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
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Old Allegheny Athletic Association for Tri-Valley Athletic

500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
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ONALA Club

500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
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Operation Nehemiah

<u>500000-2610-101100-C2003-G221243-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
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PCRG (Vacant Property Working Group)

500000-2610-101100-C2003-G2267085-2003	7,000.00	7,000.00
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PA Affiliate SIDS Alliance

500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
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Peoples Oakland

500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00
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Perry Hilltop Citizens Inc.

500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00
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Persad Center

500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00
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Pittsburgh Action Against Rape

500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00
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Pittsburgh Aids Task Force

500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00
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Pittsburgh Mediation Center

500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00
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Pittsburgh Community Services - Hunger

<u>500000-2610-101100-C2003-G221390-2003</u>	<u>75,000.00</u>	<u>+3,500.00</u>	<u>78,500.00</u>
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Pittsburgh Community Services - Safety

<u>500000-2610-101100-C2003-G221391-2003</u>	<u>115,000.00</u>	<u>+4,000.00</u>	<u>119,000.00</u>
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<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Polish Hill Civic Association

<u>500000-2610-101100-C2003-G225010-2003</u>	<u>7,000.00</u>	<u>+5,500.00</u>	<u>12,500.00</u>
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Program for Female Offenders

500000-2610-101100-C2003-G229908-2003	3,000.00		3,000.00
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Providence Connections/Meetin Room Big Screen TV

500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00
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Reading is Fundamental Pittsburgh

500000-2610-101100-C2003-G229976-2003	2,000.00		2,000.00
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Riverview Park Alliance

500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00
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Riverview Tower Apartments - ADA Upgrades

500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00
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Rosedale Block Cluster

500000-2610-101100-C2003-G224508-2003	5,000.00		5,000.00
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Sexual Assault Response Team of Allegheny Co.

500000-2610-101100-C2003-G223057-2003	2,000.00		2,000.00
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Shepherd Wellness Community

500000-2610-101100-C2003-G229791-2003	22,500.00		22,500.00
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Sheraden Homework & Computer Center/Boys & Girls Club

500000-2610-101100-C2003-G229125-2003	10,000.00		10,000.00
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Sickle Cell Society

<u>500000-2610-101100-C2003-G221407-2003</u>	<u>17,000.00</u>	<u>+7,000.00</u>	<u>24,000.00</u>
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Silver Lake Community Improvement Assoc.

500000-2600-101100-C2003-G223088-2003	1,500.00		1,500.00
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South Side Local Development Company

500000-2610-101100-C2003-G229794-2003	5,000.00		5,000.00
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Spring Garden Neighborhood Council

500000-2610-101100-C2003-G229795-2003	5,000.00		5,000.00
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Spring Hill Civic League

500000-2610-101100-C2003-G221267-2003	5,000.00		5,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
Springview Athletic Association 500000-2610-101100-C2003-G229796-2003	4,000.00		4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2003-G229910-2003	4,000.00		4,000.00
Steel City Boxing 500000-2610-101100-C2003-G229982-2003	4,000.00		4,000.00
Steel Valley Authority 500000-2610-101100-C2003-G221505-2003	6,000.00		6,000.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2003-G229984-2003	5,000.00		5,000.00
<u>Time Business Solutions</u> <u>500000-2610-101100-C2003-G229986-2003</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
<u>Tomorrow's Future</u> <u>500000-2610-101100-C2003-G229988-2003</u>	<u>2,500.00</u>	<u>-2,500.00</u>	<u>0.00</u>
Tri-Valley Meals on Wheels 500000-2610-101100-C2003-G229990-2003	4,000.00		4,000.00
Troy Hill Citizens Council 500000-2610-101100-C2003-G229798-2003	10,000.00		10,000.00
United Cerebral Palsy 500000-2610-101100-C2003-G229799-2003	2,500.00		2,500.00
Uptown Community Action Group 500000-2610-101100-C2003-G221418-2003	8,000.00		8,000.00
Urban League & Housing Counseling 500000-2610-101100-C2003-2216303-2003	2,000.00		2,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2003-G221292-2003	1,000.00		1,000.00
Vintage 500000-2610-101100-C2003-G221294-2003	3,500.00		3,500.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2003-G229210-2003	33,000.00		33,000.00

West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,000.00
<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00
Urban League - Housing Counseling 500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00
<u>Engineering & Construction</u>	<u>200,000.00</u>	<u>200,000.00</u>
Wall, Step & Fence Program		

500000-2610-301000-C2003-2220035-2003	100,000.00	100,000.00
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Renovation of Recreation & Senior Centers 500000-2610-301000-C2003-2243000-2003	100,000.00	100,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>Housing Authority</u>	<u>365,000.00</u>		<u>365,000.00</u>

Central Relocation 500000-2610-810000-C2003-2215888-2003	365,000.00	365,000.00
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<u>Mayor's Office</u>	<u>465,000.00</u>	<u>465,000.00</u>
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B.I.G. League Youth Sports Program 500000-2610-102000-C2003-G224117-2003	100,000.00	100,000.00
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Center for Victims of Violent Crimes 500000-2610-102000-C2003-G228991-2003	50,000.00	50,000.00
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Greater Pgh. Community Food Bank 500000-2610-102000-C2003-G228993-2003	75,000.00	75,000.00
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Pgh. Action Against Rape 500000-2610-102000-C2003-G229656-2003	50,000.00	50,000.00
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Steel Valley Authority 500000-2610-102000-C2003-G221513-2003	25,000.00	25,000.00
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Western Pa Conservancy 500000-2610-102000-C2003-G226002-2003	115,000.00	115,000.00
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Women's Center & Shelter 500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00
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<u>Parks & Recreation</u>	<u>1,575,000.00</u>	<u>-14,455.70</u>	<u>1,560,544.30</u>
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HACP Recreational & Senior Programs 500000-2610-500000-C2003-2215003-2003	1,000,000.00	1,000,000.00
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Lincoln/Larimer Community Service Center 500000-2610-500000-C2003-2267241-2003	500,000.00	500,000.00
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Maintenance & Enhancement of Rec/Sr. Centers

<u>500000-2610-500000-C2003-2215010-2003</u>	<u>50,000.00</u>	<u>-14,455.70</u>	<u>35,544.30</u>
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Swimming Pool Maintenance & Repair

500000-2610-500000-C2003-2267193-2003	25,000.00		25,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Personnel & Civil Service

	<u>600,000.00</u>	<u>+14,455.70</u>	<u>614,455.70</u>
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Neighborhood Employment Program

500000-2610-109000-C2003-2209660-2003	300,000.00		300,000.00
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Pgh. Partnership Program

500000-2610-109000-C2003-2206322-2003	100,000.00		100,000.00
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Summer Youth Employment Program

<u>500000-2610-109000-C2003-2206323-2003</u>	<u>200,000.00</u>	<u>+14,455.70</u>	<u>214,455.70</u>
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Public Safety

	<u>1,325,000.00</u>		<u>1,325,000.00</u>
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Demolition of Condemned Buildings

500000-2610-274300-C2003-2210011-2003	1,325,000.00		1,325,000.00
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Public Works

	<u>5,067,988.00</u>		<u>5,067,988.00</u>
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Property Management

500000-2610-400000-C2003-2220082-2003	735,000.00		735,000.00
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Disabled & Public Sidewalk Program

500000-2610-400000-C2003-2220061-2003	80,000.00		80,000.00
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Wall, Step & fence Program

500000-2610-400000-C2003-2220036-2003	58,000.00		58,000.00
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Park Reconstruction Program

500000-2610-400000-C2003-2245001-2003	235,000.00		235,000.00
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Play Equipment/Surfacing

500000-2610-400000-C2003-2267177-2003	15,000.00		15,000.00
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Street Resurfacing

Street Resurfacing

500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00
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Urban Redevelopment Program**7,712,012.00****7,712,012.00**

Lincoln Lemington Development

500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
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Centre Avenue Corridor

500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
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Original Budget**Changes****Revised Budget**

Citywide Mainstreet

500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00
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Community Development Investment Fund

500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
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Hazelwood Revitalization Effort

500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
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Urban Development Fund

500000-2610-820000-C2003-2200030-2003	169,639.00	169,639.00
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Personnel

500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000.00
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Property Management

500000-2610-820000-C2003-2200029-2003	500,000.00	500,000.00
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Bedford Dwellings

500000-2610-820000-C2003-2210015-2003	300,000.00	300,000.00
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Rental Housing Development

500000-2610-820000-C2003-2211005-2003	345,000.00	345,000.00
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Home Rehabilitation Program

500000-2610-820000-C2003-2211008-2003	100,000.00	100,000.00
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Homewood Residential Development

500000-2610-820000-C2003-2267150-2003	150,000.00	150,000.00
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Housing Construction Fund

500000-2610-820000-C2003-2200044-2003	300,000.00	300,000.00
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Housing Recovery Program 500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
Party Wall Program 500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
Support for Housing Development 500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00
Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
Total CDBG Budget	20,645,000.00	20,645,000.00
