



Legislation Details (With Text)

File #:	2007-1649	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	7/24/2007	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	8/7/2007
Enactment date:	8/7/2007	Enactment #:	452
Effective date:	8/13/2007		
Title:	Resolution amending Resolution No. 251, effective May 8, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Mayor's Office, "Northside Underpass-Mayor's Supplement" (-996.21); and "Swimming Pool Rehab" (-764.95) and from Public Works - "Parks Reconstruction Program" (-6,936); and transfer these funds to Personnel Civil Service - "Summer Youth Employment Program" (+8,697.16) and further transfer funds in City Council from "District 7 Equipment" (-4,500) to the "Bloomfield Preservation & Heritage Society" (+4,500).		
Sponsors:			
Indexes:	CAPITAL BUDGET (AMENDING)		
Code sections:			
Attachments:	1. 2007-1649.doc		

Date	Ver.	Action By	Action	Result
8/9/2007	1	Mayor	Signed by the Mayor	
8/7/2007	1	City Council	Passed Finally	Pass
8/1/2007	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
7/24/2007	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 251, effective May 8, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Mayor's Office, "Northside Underpass-Mayor's Supplement" (-996.21); and "Swimming Pool Rehab" (-764.95) and from Public Works - "Parks Reconstruction Program" (-6,936); and transfer these funds to Personnel Civil Service - "Summer Youth Employment Program" (+8,697.16) and further transfer funds in City Council from "District 7 Equipment" (-4,500) to the "Bloomfield Preservation & Heritage Society" (+4,500).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 251, effective May 8, 2007, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
 TOTAL	 \$21,935,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2001 Community Development Budget

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,153,7</u>	<u>1,153,7</u>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304- 2001		2,500.00
Addison Terrace Tennant Council 500000-2610-101100-C2001-G229165- 2001 African American Entrepreneur Forum 500000-2610-101100-C2001- G229166-2001		2, 1,000.00
African American Music Institute 500000-2610-101100-C2001-G221306- 2001	10	10,500
Allegheny City Historic Society 500000 -2610-101100-C2001-G229168-2001		2,000.00
Beltzhoover Citizens CDC 500000-2610 -101100-C2001-G229749-2001		8,000.00

Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001	5,000.00
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001	2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001	11,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001	2,000.00
Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001	1,362.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001	3,000.00
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001	5,000.00
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001	7,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001		5,000.00
<u>Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001</u>	<u>+4,500.00</u>	<u>12,500.00</u>
Brashear Association 500000-2610-101100-C2001-G229755-2001		8,000.00
Breachmenders 500000-2610-101100-C2001-G221314-2001		13,000.00
Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001		5,000.00
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001		8,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001		1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001		12,970.00
Center for Creative Play 500000-2610-101100-C2001-G229103-2001		5,000.00

Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001	3,000.00
Central Outreach Resource & Referral Center 500000-2610-101100-C2001-G223159-2001	5,638.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001		1,000.00
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001		2,500.00
Community Fitness 500000-2610-101100-C2001-G229839-2001		1,000.00
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001		2,000.00
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001		3,500.00
Corporate Collections 500000-2610-101100-C2001-G229180-2001		1,000.00
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001		2,470.00
<u>District 7 500000-2610-101100-C2001-G229827-2001</u>	<u>-4,500.0</u>	
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001		2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001		6,000.00
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001		4,000.00

East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001	1,500.00
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001	3,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001	2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Change</u>
Elder-Ado, Inc. 500000-2610-101100-C2001-G221156-2001	31,000.00	31,000.00	0
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001	25,000.00	25,000.00	0
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001	3,000.00	3,000.00	0
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001	2,500.00	2,500.00	0
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001	7,000.00	7,000.00	0
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001	5,000.00	5,000.00	0
Family Resources 500000-2610-101100-C2001-G229765-2001	2,500.00	2,500.00	0
Fineview Citizens Council 500000-2610-101100-C2001-G221401-2001	5,000.00	5,000.00	0
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001	15,000.00	15,000.00	0
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001	11,000.00	11,000.00	0
Golden Carriage 500000-2610-101100-C2001-G221346-2001	3,000.00	3,000.00	0
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001	5,000.00	5,000.00	0
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001	1,000.00	1,000.00	0
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001	2,000.00	2,000.00	0
Hill Disciples Football League 500000-2610-101100-C2001-G229768-2001	2,000.00	2,000.00	0

2 000 00

2,000.00

Hill District Concensus Group 500000-
2610-101100-C2001-G229849-2001

2,970.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Change Budget</u>
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Hill District Ministries 500000-2610-
101100-C2001-G229850-2001

3,000.00

Hilltop Community Children's Center
500000-2610-101100-C2001-G221355-
2001

2,000.00

House of the Crossroads 500000-2610-
1001100-C2001-G221358-2001

5,000.00

Hunger Services Network 500000-2610-
101100-C2000-G221502-2001

60,020.00

Jewish Association on Aging/Council
Adult Day Care 500000-2610-101100-
C2001-G229773-2001

5,000.00

Jewish Association on Aging/Neighbors
500000-2610-101100-C2001-G221361-
2001

2,000.00

Jewish Community Center 500000-2610-
-101100-C2001-G221362-2001

5,000.00

Jewish Family & Children's Center -
Conflict Dispute Resolution 500000-
2610-101100-C2001-G229840-2001

1,000.00

Jewish Family & Children's
Center/Career Development 500000-
2610-101100-C2001-G229757-2001

6,000.00

Kennard Basketball League 500000-
2610-101100-C2001-G229192-2001

2,000.00

2,000

Kumba Trust 500000-2610-101100-
C2001-G229194-2001

1,000.00

Lawrenceville Block Watch Network
500000-2610-101100-C2001-G221201-
2001

4,000.00

Lawrenceville Bloomfield Meals on
Wheels 500000-2610-101100-C2001-
G221369-2001

2,000.00

Lawrenceville United 500000-2610-101100-
C2001-G229194-2001

17,500.00

17,500.00

17,500

Lincoln Larimer Lemington Belmar
Revit. & Development 500000-2610-
101100-C2001-G229114-2001

3,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Change Budget</u>
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Manchester Youth Development 500000
2610-101100-C2001-G229778-2001

2,000.00

-2610-101100-C2001-G229778-2001	3,000.00	
Miryam's 500000-2610-101100-C2001-G221503-2001	6,000.00	
Citi Parks Sr.. - Morningside & Lawrenceville Senior Centers 500000-2610-101100-C2001-G223140-2001	2,000.00	
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001	5,470.00	
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001	10,000.00	
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001	3,000.00	
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001	1,000.00	
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001	3,000.00	
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001	15,000.00	
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001	1,000.00	
Northside Saints 500000-2610-101100-C2001-G229781-2001	1,000.00	
North Shore Community Alliance 500000-1,00	1,000.00	
Northview Heights Citizens Council 50000-1,00	1,000.00	
		1,000.00
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001	9,000.00	
Observatory Hill 500000-2610-101100-C2001-G221220-2001	5,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001		2,000.00
One Small Step 500000-2610-101100-C2001-G229204-2001		1,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001		15,470.00
Persad Center 500000-2610-101100-C2001-G221224-2001		6,500.00

C2001-G221384-2001		6,300.00	
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001		6,000.00	
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001		3,000.00	
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001	225,000	225,000.	
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001	125,000	125,000.	
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001		5,000.00	
Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001	5,000.0	5,000.00	
Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001		1,000.00	
Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001		2,500.00	
Riverview Tower Apartments 500000-2610-101100-C2001-G221924-2001	4,000	4,000.00	4,000.00
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001		11,000.00	
Second Chance 2610-101100-C2001-G229206-2001		7,570.00	
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001		5,000.00	
	Origin:	Revised CD	Revised CD
<u>Line Item</u>	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001		9,000.00	
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001		20,900.00	
South Highland Business Association 500000-2610-101100-C2001-G229845-2001		4,970.00	
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001		10,970.00	
South Side Local Development Company 500000-2610-101100-C2001-G229793-2001		8,000.00	

G229794-2001

Spring Garden Neighborhood Council

500000-2610-101100-C2001-G229795-2001 20,000.00

Spring Hill Civic League 500000-2610-

101100-C2001-G221267-2001 5,000.00

Springview Athletic Association 500000

-2610-101100-C2001-G229796-2001 2,000.00

St. Clair Athletic Association 500000-

2610-101100-C2001-G221272-2001 2,000.00

Steel Valley Authority 500000-2610-

101100-C2001-G221505-2001 6,000.00

Tree of Hope 500000-2610-101100- 10,000.00 10,000.00

C2001-G229866-2001

Tri-Valley Athletic League 500000-2610

-101100-C2001-G229126-2001 2,000.00

Troy Hill Citizens Council 500000-2610

-101100-C2001-G229798-2001 12,000.00

United Cerebral Palsy 500000-2610-

101100-C2001-G229799-2001 3,000.00

Uptown Community Action Group

500000-2610-101100-C2001-G221418-

2001

Urban League - Housing Counseling

500000-2610-101100-C2001-G221420-

2001

<u>Line Item</u>	<u>Original Budget</u>	<u>Change</u>	<u>Revised Budget</u>
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Vietnam Veterans Leadership Program

500000-2610-101100-C2001-G221292-

2001

Vintage 500000-2610-101100-C2001-

G221294-2001 2,500.00

West End Elliott Athletic Association

500000-2610-101100-C2001-G229763-

2001

West End Elliott Citizens Council

500000-2610-101100-C2001-G229110-

2001

West End Elliott Joint Project/West

Pittsburgh Partnership 500000-2610-

101100-C2001-G229210-2001

West End Elliott Joint Project/West

Pittsburgh Partnership/Westnet 500000-

2610-101100-C2001-G229129-2001

Pittsburgh Music Theater School

500000-2610-101100-C2001-G229215-

2001			
Western Pennsylvania Conservancy			
500000-2610-101100-C2001-G226002-		3,000.00	
2001			
Western Pennsylvania Conservancy -			
Business District Project 500000-2610-		15,000.00	
101100-C2001-2267090-2001			
Western Pennsylvania Police Athletic			
League 500000-2610-101100-C2001-		5,000.00	
G229832-2001			
West Pittsburgh Partnership - So. Main St	7,000.00	7,000.00	7,000.00
Women's Center and Shelter 500000-	7,000.00	7,000.00	
2610-101100-C2001-G229805-2001			
YMCA Center Ave. 500000-2610-			
101100-C2001-G229806-2001		3,500.00	
YMCA, Hazelwood Outreach Center			
500000-2610-101100-C2001-G221351-		5,000.00	
2001			

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Change</u>
<u>City Planning</u>	<u>2,454,000</u>	<u>2,454,000</u>	
Community Based Organizations	9		
500000-2610-110000-C2001-G221000-		900,000.00	
2001			
Personnel - CP 500000-2610-110000-	9		
C2001-2250000-2001		924,000.00	
Administrative 500000-2610-110000-			
C2001-2256332-2001		55,000.00	
Planning and Management 500000-2610-	1		
-110000-C2001-2256132-2001		115,000.00	
Vacant Property Working Group 500000			
-2610-110000-C2001-2267085-2001		60,000.00	
Urban League Housing Counseling	1		
500000-2610-110000-C2001-2216303-		100,000.00	
2001			
Fair Housing Impediment Study 500000	60,000.00	60,000.00	
-2610-110000-C2001-G223132-2001			
<u>Engineering & Construction</u>	<u>2,085,000</u>	<u>2,085,000</u>	
Ballfield Light Replacement 500000-	1		

2610-301000-C2001-2267042-2001		150,000.00
Concession Buildings 500000-2610-301000-C2001-2231008-2001	9	95,000.00
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001	1,1	1,175,000.00
Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001	1	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001	1	170,000.00
Play Area Improvements 500000-2610-301000-C2001-2241002-2001		45,000.00
Tree Planting Program 500000-2610-301000-C2001-2245920-2001		50,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Budget</u>	<u>Revised CD Budget</u>
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001	300,000	300,000.00	
<u>Finance</u>	<u>25,000</u>	<u>25,000</u>	
Sidyard Program 500000-2610-107000-C2001-2239509-2001		25,000.00	
<u>General Services</u>	<u>50,000</u>	<u>50,000</u>	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001		50,000.00	
<u>Housing Authority</u>	<u>350,000</u>	<u>350,000.00</u>	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001	3	350,000.00	
<u>Mayor's Office</u>	<u>1,048,711.10</u>	<u>1,046,900.00</u>	
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001	1	100,000.00	
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001		15,000.00	
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001	1	125,000.00	

2001			
Center For Victims Of Violent Crimes			
500000-2610-102000-C2001-G228991-2001		49,500.00	
Greater Pgh. Community Food Bank			
500000-2610-102000-C2001-G228993-2001		45,000.00	
Hazelwood Beautification			
500000-2610-102000-C2001-2267057-2001		16,550.00	
<u>North Side Underpass - Mayor's Suppl.</u>	<u>1</u>	<u>-996.21</u>	
500000-2610-102000-C2001-2267060-2001		119,003.50	
Pgh. Action Against Rape			
500000-2610-102000-C2001-G229656-2001		49,500.00	
	Original	Revised CD	Revised CD
<u>Line Item</u>	<u>Budget</u>	<u>Changes +/(-)</u>	<u>Budget</u>
			<u>Budget</u>
<u>Pool Rehabilitation - Mayor's Suppl.</u>		<u>-764.95</u>	
500000-2610-102000-C2001-2267062-2001		49,235.00	
Railing Rehabilitation Prog. - Mayor's Suppl.	1		
500000-2610-102000-C2001-2267065-2001		100,000.00	
Steel Valley Authority			
500000-2610-102000-C2001-G221513-2001		24,500.00	
Tree Planting Prog. - Mayor's Suppl;	1		
500000-2610-102000-C2001-G228888-2001		100,000.00	
Weed & Seed Prog. - Mayor's ULO			
500000-2610-102000-C2001-G221450-2001		95,000.00	
Western Pa. Conservancy	1		
500000-2610-102000-C2001-G226002-2001		109,200.00	
Women's Center & Shelter			
500000-2610-102000-C2001-G225046-2001		49,500.00	
<u>Parks & Recreation</u>	900,00	900,00	
HACP Recreational & Senior Prog.	7		
500000-2610-500000-C2001-2215003-2001		750,000.00	
Maintenance & Enhancement Of Rec/Sr CTRS.	1		
500000-2610-500000-C2001-2215010-2001		150,000.00	
<u>Personnel & Civil Service</u>	700,00	+8,697.1	708,697

Neighborhood Employment Program 500000-2610-109000-C2001-2209660- 2001	3	300,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322- 2001	2	200,000.00
<u>Summer Youth Employment Prog.</u> <u>500000-2610-109000-C2001-2206323- 2001</u>	<u>2 + 8,697.1</u>	<u>208,697.1</u>
<u>Public Safety</u>	1,190.00	1,190.00

Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011- 2001	1,1	1,190,000.00
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<u>Line Item</u>	<u>Origin</u>	<u>Revised CD</u>	<u>Revised CD</u>
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>

Public Works **3,567,466,936.00 3,560,000.00**

Property Management 500000-2610- 400000-C2001-2220082-2001	2	275,000.00
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061- 2001	4	413,000.00
<u>Park Reconstruction Program 500000- 2610-400000-C2001-2245001-2001</u>	<u>1 - 6,936.0</u>	<u>9</u>
Street Resurfacing 500000-2610-400000 -C2001-2239000-2001	2,7	2,779,600.00

Urban Redevelopment Authority **8,410,900.00 8,410,900.00**

Community Development Investment Fund 500000-2610-820000-C2001- 2200021-2001	9	900,000.00
City Wide Main Street 500000-2610- 820000-C2001-2210035-2001	8	800,000.00
Urban Development Fund 500000-2610- 820000-C2001-2200030-2001	6	611,000.00
Personnel - URA 500000-2610-820000- C2001-2200018-2001	2,6	2,600,000.00
Property Management 500000-2610- 820000-C2001-2200029-2001	3	300,000.00
East Liberty - Residential Development 500000-2610-820000-C2001-2210037- 2001	5	500,000.00

500000-2610-820000-C2001-221005-2001		500,000.00
Home Rehabilitation Prog. 500000-2610-820000-C2001-2211008-2001	1	150,000.00
Housing Construction Fund 500000-2610-820000-C2001-2200044-2001	5	500,000.00
Housing Recovery Program 500000-2610-820000-C2001-2210002-2001	1	150,000.00
Party Wall Program 500000-2610-820000-C2001-2210003-2001	1	150,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001	5	500,000.00
Streetface Façade Program 500000-2610-820000-C2001-2200047-2001		49,900.00
Support for Housing Development 500000-2610-820000-C2001-2211006-2001	1,000	1,000,000.00
Allequippa Terrace 500000-2610-820000-C2001-2239510-2001	2	200,000.00

TOTAL	21,935,000	21,935,000
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