



## Legislation Details (With Text)

**File #:** 2007-1608      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 7/10/2007      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 7/24/2007

**Enactment date:** 7/24/2007      **Enactment #:** 409

**Effective date:** 7/31/2007

**Title:** Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$3,000 to Morningside Girls Softball Association; \$3,000 to Morningside Baseball Association; \$5,000 to Ninth Ward Youth Group and \$16,000 to Lawrenceville Fireworks in Council District 7.

**Sponsors:** Len Bodack

**Indexes:** CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

**Code sections:**

**Attachments:** 1. 2007-1608.doc

| Date      | Ver. | Action By                                              | Action                    | Result |
|-----------|------|--------------------------------------------------------|---------------------------|--------|
| 8/1/2007  | 1    | Mayor                                                  | Signed by the Mayor       |        |
| 7/24/2007 | 1    | City Council                                           | Passed Finally            | Pass   |
| 7/18/2007 | 1    | Committee on Housing, Economic Development & Promotion | AFFIRMATIVELY RECOMMENDED | Pass   |
| 7/10/2007 | 1    | City Council                                           | Read and referred         |        |

Presented by Ms. Carlisle

Resolution further Amending Resolution No. 424 of 2001, effective June 19, 2001, entitled "Further amending Resolution No. 976 effective January 1, 1996, as amended, Adopting and Approving the 1996 Capital Budget and the 1996 Community Development Block Grant by creating a new line item, City Clerk Office Modernization Project Grant # 2271000 for the purpose of augmenting neighborhood needs programs and/or the District Improvement Fund, and transferring \$1,128,892.00 from Grant/Liberty to City Clerk's Office Modernization" by adding \$3,000 to Morningside Girls Softball Association; \$3,000 to Morningside Baseball Association; \$5,000 to Ninth Ward Youth Group and \$16,000 to Lawrenceville Fireworks in Council District 7.

**Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:**

**Section 1.** Section 1 of Resolution No. 424, effective June 19, 2001, is hereby amended to read as per attachment, Revised Budget column:

**SEE ATTACHMENT**

**Attachment**

| <b>Projects<br/>Account-Fund-Organization<br/>Budget Year</b> | <b>Current<br/>Budget</b> | <b>Changes (+)<br/>(-)</b> | <b>Revised<br/>Budget</b> |
|---------------------------------------------------------------|---------------------------|----------------------------|---------------------------|
|---------------------------------------------------------------|---------------------------|----------------------------|---------------------------|

|                           |            |   |            |
|---------------------------|------------|---|------------|
| <b>Council District 1</b> | 125,432.00 | - | 125,432.00 |
|---------------------------|------------|---|------------|

**Council District 2**

|                                                        |                   |          |                   |
|--------------------------------------------------------|-------------------|----------|-------------------|
| Mutual Street Playground<br>600000-4100-101120-PGHI    | 23,900.00         |          | 23,900.00         |
| Westwood School Playgrou<br>600000-4100-101120-PGHI    | 32,814.00         |          | 32,814.00         |
| District 2 Speed Monitoring<br>600000-4100-101120-PGHI | 9,979.00          |          | 9,979.00          |
| Western PA Conservancy: S<br>600000-4100-101120-PGHI   | 20,000.00         |          | 20,000.00         |
| Boy Scouts Troop 269 for V<br>600000-4100-101120-PGHI  | 6,500.00          |          | 6,500.00          |
| Elliot West End Athletic A<br>600000-4100-101120-PGHI  | 1,200.00          |          | 1,200.00          |
| District 2 W. PA Conservan<br>600000-4100-101120-PGHI  | 6,650.00          |          | 6,650.00          |
| Mt. Washington CDC Hous<br>600000-4100-101120-PGHI     | 1,000.00          |          | 1,000.00          |
| W. Pgh Partnership West Er<br>600000-4100-101120-PGHI  | 23,389.00         |          | 23,389.00         |
| <b>Total</b>                                           | <b>125,432.00</b> | <b>-</b> | <b>125,432.00</b> |

**Council District 3**

|                                                         |                   |          |                   |
|---------------------------------------------------------|-------------------|----------|-------------------|
| Pittsburgh Parking Authorit<br>600000-4100-101130-PGHI  | 80,000.00         |          | 80,000.00         |
| Refurbish Quarry Field<br>600000-4100-101130-PGHI       | 40,000.00         |          | 40,000.00         |
| Arlington Civic Council Blc<br>600000-4100-101130-PGHI  | 2,000.00          |          | 2,000.00          |
| Zone 3 Public Safety Distric<br>600000-4100-101130-PGHI | 500.00            |          | 500.00            |
| Oakland Planning and Dvlp<br>600000-4100-101130-PGHI    | 932.00            |          | 932.00            |
| KDKA-TV Beat Auto Theft<br>C408035-1996                 | 2,000.00          |          | 2,000.00          |
| <b>Total</b>                                            | <b>125,432.00</b> | <b>-</b> | <b>125,432.00</b> |

**Council District 4**

|                        |           |  |           |
|------------------------|-----------|--|-----------|
| Brookline T-Ball Field | 11,412.00 |  | 11,412.00 |
|------------------------|-----------|--|-----------|

|                             |            |   |            |
|-----------------------------|------------|---|------------|
| 600000-4100-101140-PGHI     |            |   |            |
| Vanucci Field Renovations   | 27,432.00  |   | 27,432.00  |
| 600000-4100-101140-PGHI     |            |   |            |
| Concrete Slab Replacement   | 50,000.00  |   | 50,000.00  |
| 600000-4100-101140-PGHI     |            |   |            |
| District 4 Field Improvemer | 2,420.00   |   | 2,420.00   |
| 600000-4100-101140-PGHI     |            |   |            |
| Colerain Street Retaining W | 31,588.00  |   | 31,588.00  |
| 600000-4100-101140-PGHI     |            |   |            |
| Overbrook Community Cou     | 2,580.00   |   | 2,580.00   |
| C408038-1996                |            |   |            |
| Total                       | 125,432.00 | - | 125,432.00 |

**Council District 5**

|                              |            |   |            |
|------------------------------|------------|---|------------|
| Greenfield Organization Bu   | 75,000.00  |   | 75,000.00  |
| 600000-4100-101150-PGHI      |            |   |            |
| Squirrel Hill Urban Coalitio | 24,000.00  |   | 24,000.00  |
| 600000-4100-101150-PGHI      |            |   |            |
| McBride Shelter              | 10,000.00  |   | 10,000.00  |
| 600000-4100-101150-PGHI      |            |   |            |
| Squirrel Hill Urban Coalitio | 500.00     |   | 500.00     |
| 600000-4100-101150-PGHI      |            |   |            |
| District 5                   | 15,932.00  |   | 15,932.00  |
| Total                        | 125,432.00 | - | 125,432.00 |

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**Council District 6**

|                             |            |   |            |
|-----------------------------|------------|---|------------|
| Council District 6 Archival | 18,036.15  |   | 18,036.15  |
| 600000-4100-101160-PGHI     |            |   |            |
| Hill District Community De  | 100,000.00 |   | 100,000.00 |
| 600000-4100-101160-PGHI     |            |   |            |
| Disparity Study - Urban Lea | 7,395.85   |   | 7,395.85   |
| C408024-1996                |            |   |            |
| Total                       | 125,432.00 | - | 125,432.00 |

**Council District 7**

|                             |           |  |           |
|-----------------------------|-----------|--|-----------|
| Highland Park Farmhouse     | 12,000.00 |  | 12,000.00 |
| 600000-4100-101170-PGHI     |           |  |           |
| Soldiers & Sailors Hall Mus | 20,000.00 |  | 20,000.00 |
| 600000-4100-101170-PGHI     |           |  |           |
| Morningside T-Ball Field    | 17,104.67 |  | 17,104.67 |
| 600000-4100-101170-PGHI     |           |  |           |
| Lawrenceville Corporation   | 10,000.00 |  | 10,000.00 |
| 600000-4100-101170-PGHI     |           |  |           |
| Bloomfield Rec Center Boc   | 10,000.00 |  | 10,000.00 |

|                             |            |             |            |
|-----------------------------|------------|-------------|------------|
| 600000-4100-101170-PGHI     | 10,000.00  |             | 10,000.00  |
| Morningside Girls Softball  | 3,000.00   | 3,000.00    | 6,000.00   |
| 600000-4100-101170-PGHI     |            |             |            |
| Lawrenceville Youth Group   | 6,232.00   |             | 6,232.00   |
| 600000-4100-101170-PGHI     |            |             |            |
| Morningside Cheerleader O   | 2,000.00   |             | 2,000.00   |
| 600000-4100-101170-PGHI     |            |             |            |
| Highland Park CDC Learnir   | 2,000.00   |             | 2,000.00   |
| 600000-4100-101170-PGHI     |            |             |            |
| Lawrenceville Fireworks - I | 4,000.00   | 16,000.00   | 20,000.00  |
| 600000-4100-101170-PGHI     |            |             |            |
| Morningside Baseball Assoc  | 4,000.00   | 3,000.00    | 7,000.00   |
| 600000-4100-101170-PGHI     |            |             |            |
| Ninth Ward Youth Group      | 4,000.00   | 5,000.00    | 9,000.00   |
| 600000-4100-101170-PGHI     |            |             |            |
| Morningside Area Commun     | 4,095.33   |             | 4,095.33   |
| 600000-4100-101170-PGHI     |            |             |            |
| District 7                  | 27,000.00  | (27,000.00) | -          |
| Total                       | 125,432.00 | -           | 125,432.00 |

**Council District 8**

|                               |            |  |            |
|-------------------------------|------------|--|------------|
| District 8 Supplemental Stre  | 7,984.76   |  | 7,984.76   |
| 600000-4100-101180-PGHI       |            |  |            |
| S. Craig Street Decorative L  | 53,795.00  |  | 53,795.00  |
| 600000-4100-101180-PGHI       |            |  |            |
| S. Craig Street Engineering   | 1,100.00   |  | 1,100.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| South Highland Decorative     | 24,007.50  |  | 24,007.50  |
| 600000-4100-101180-PGHI       |            |  |            |
| South Point Breeze Decorat    | 9,965.00   |  | 9,965.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| South Point Breeze Org Eng    | 1,125.00   |  | 1,125.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| Graffiti Digital Cameras - 1  | 1,954.15   |  | 1,954.15   |
| 600000-4100-101180-PGHI       |            |  |            |
| Cool Space Locater Project    | 7,500.00   |  | 7,500.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| Rock and Row Event            | 5,000.00   |  | 5,000.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| Oakland BID Sidewalk Clea     | 3,000.00   |  | 3,000.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| Silk Screen Asian Film Fest   | 2,500.00   |  | 2,500.00   |
| 600000-4100-101180-PGHI       |            |  |            |
| District 8 Various Projects 6 | 7,500.59   |  | 7,500.59   |
| C580008-1996                  |            |  |            |
| Total                         | 125,432.00 |  | 125,432.00 |

|                             |            |   |            |
|-----------------------------|------------|---|------------|
| Total                       | 125,432.00 | - | 125,432.00 |
| <b>Council District 9</b>   |            |   |            |
| PCRG - Anti-Predatory Ler   | 25,432.00  |   | 25,432.00  |
| 600000-4100-101190-PGHI     |            |   |            |
| Naomi's Place               | 10,000.00  |   | 10,000.00  |
| 600000-4100-101190-PGHI     |            |   |            |
| Christian Life Skills       | 9,000.00   |   | 9,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Lincoln-Lemington-Larimer   | 2,000.00   |   | 2,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Lincoln Lemington Youth P   | 1,500.00   |   | 1,500.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Homewood-Brushton Comp      | 5,000.00   |   | 5,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| African American Workers    | 7,000.00   |   | 7,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Homewood YMCA (Olivia       | 5,000.00   |   | 5,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Homewood Credit Union       | 10,000.00  |   | 10,000.00  |
| 600000-4100-101190-PGHI     |            |   |            |
| Operation Nehemiyah         | 5,000.00   |   | 5,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Community Fitness           | 2,000.00   |   | 2,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Garfield Jubilee            | 5,000.00   |   | 5,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| East Liberty Concerned Citi | 5,000.00   |   | 5,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Lemington Center            | 6,000.00   |   | 6,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Homewood Brushton Athlet    | 5,000.00   |   | 5,000.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| Third East Hills            | 1,500.00   |   | 1,500.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| North Point Breeze CDC      | 10,000.00  |   | 10,000.00  |
| 600000-4100-101190-PGHI     |            |   |            |
| Hand In Hand, Inc           | 1,500.00   |   | 1,500.00   |
| 600000-4100-101190-PGHI     |            |   |            |
| East Liberty Chamber of Co  | 9,500.00   |   | 9,500.00   |
| PGHPR-C408025-1996          |            |   |            |
| Total                       | 125,432.00 | - | 125,432.00 |