



Legislation Details (With Text)

**File #:** 2023-2154      **Version:** 2

**Type:** Resolution      **Status:** Passed Finally

**File created:** 11/9/2023      **In control:** Committee on Finance and Law

**On agenda:** 11/13/2023      **Final action:** 12/18/2023

**Enactment date:** 12/18/2023      **Enactment #:** 862

**Effective date:** 12/27/2023

**Title:** Resolution authorizing appropriations, salaries, and capital expenditures of the Parks Trust Fund for the 2024 Fiscal Year, beginning January 1, 2024.  
(Public Hearing held 12/14/23)

**Sponsors:**

**Indexes:** BUDGET, TRUST FUND

**Code sections:**

**Attachments:** 1. 2023-2154 Cover Letter-Parks Trust Fund 2024 Allocation - Letter\_JP\_Signed, 2. Summary 2023-2154, 3. 2023-2154 VERSION 2 Excel

Date	Ver.	Action By	Action	Result
12/27/2023	2	Mayor	Signed by the Mayor	
12/18/2023	2	City Council	Passed Finally	Pass
12/14/2023	2	Committee on Hearings and Policy	Public Hearing Held	
12/13/2023	2	Standing Committee	AMENDED	Pass
12/13/2023	2	Standing Committee	Affirmatively Recommended as Amended	Pass
11/20/2023	1	Standing Committee	Held for Cablecast Public Hearing	Pass
11/13/2023	1	City Council	Read and referred	

Resolution authorizing appropriations, salaries, and capital expenditures of the Parks Trust Fund for the 2024 Fiscal Year, beginning January 1, 2024.  
*(Public Hearing held 12/14/23)*

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Pursuant to the requirements of the Article 9 of the Home Rule Charter and Chapter 238 of the City Code, expenditures associated with the 2024 Parks Trust Fund Levy are hereby appropriated in the sum of ten million sixty-eight thousand seven hundred thirteen dollars (\$10,068,713) as set forth herein.

**Section 2.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are authorized to transfer up to a total of ~~four million four hundred seventy-six thousand four hundred one dollars (\$4,476,401)~~ **four million eight hundred seventy-six thousand four hundred one dollars (\$4,876,401)** from the Parks Trust Fund to a separate capital fund, for uses as appropriated the 2024 Capital Budget.

**Section 3.** Pursuant to the requirements of Chapter 111 of the City Code, the number of employees and the rate of compensation thereof, are hereby fixed and established as set forth herein.

**Section 4.** The resolution authorizes the issuance of requests for proposals, estimates, bids, cost projections, and other allowable contracting procedures pursuant to Chapter 161 of the City Code for each account listed herein.

**Section 5.** In accordance with Article 9 of the Home Rule Charter, Chapter 238 of the City Code, and Chapter 263 of the City Code, any funds remaining in the Parks Trust Fund at the end of the fiscal year shall be carried into the next fiscal year and may be spent in addition to the appropriations set in Section 1.