



Legislation Details (With Text)

File #:	2005-2002	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	12/13/2005	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	12/19/2005
Enactment date:	12/19/2005	Enactment #:	801
Effective date:	12/23/2005		
Title:	Resolution Amending Resolution No. 552, effective September 27, 2005, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Big Friends, Little Friends" (-638.00) and "Frazier-Ward Community Center" (-5,000) to the "Schenley Heights Community Development Corporation" (+5,638).		
Sponsors:	Sala Udin		
Indexes:	GRANT(S)		
Code sections:			
Attachments:	1. 2005-2002.doc		

Date	Ver.	Action By	Action	Result
12/23/2005	1	Mayor	Signed by the Mayor	
12/19/2005	1	City Council	Passed Finally	Pass
12/14/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
12/13/2005	1	City Council	Read and referred	
12/13/2005	1	City Council	Waived under Rule 8	

Presented by Ms. Carlisle

Resolution Amending Resolution No. 552, effective September 27, 2005, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Big Friends, Little Friends" (-638.00) and "Frazier-Ward Community Center" (-5,000) to the "Schenley Heights Community Development Corporation" (+5,638).

Resolution No. 552, effective September 27, 2005, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
TOTAL	\$21,935,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2001 Community Development Budget

Line Item	<u>Original Budget</u>	<u>Revised CD Changes +/(-)</u>	<u>Budget</u>
City Council	1,153,750.00		1,153,750.00
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001	2,500.00	2,500.00	
Addison Terrace Tennant Council 500000-2610-101100-C2001-G229165-2001			
African American Entrepreneur Forum 500000-2610-101100-C2001-G229166-2001	2,000.00	1,000.00	2,000.00
African American Music Institute 500000-2610-101100-C2001-G221306-2001	10,500.00	10,500.00	
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001	2,000.00	2,000.00	
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001	8,000.00		8,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001	5,000.00	5,000.00	
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001	2,500.00		2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001	11,000.00	11,000.00	
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001	2,000.00		2,000.00
Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001			2,000.00
- 638.00	1,362.00		

Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001

3,000.00 3,000.00

Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001

5,000.00 5,000.00

Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001

7,000.00 7,000.00

Line Item	Original Budget	Revised CD Changes +/-	Budget
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Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001

5,000.00 5,000.00

Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001

8,000.00 8,000.00

Brashear Association 500000-2610-101100-C2001-G229755-2001

8,000.00 8,000.00

Breachmenders 500000-2610-101100-C2001-G221314-2001

13,000.00 13,000.00

Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001

5,000.00 5,000.00

Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001

8,000.00 8,000.00

Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001

1,000.00 1,000.00

Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001

12,970.00 12,970.00

Center for Creative Play 500000-2610-101100-C2001-G229103-2001

5,000.00 5,000.00

Center for Family Excellence 500000-2610-101100-C2001-G229812-2001

5,000.00 5,000.00

Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001

4,000.00 4,000.00

Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001

5,000.00 5,000.00

Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001

3,000.00 3,000.00

Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001

1,000.00 1,000.00

Line Item	Original Budget	Revised CD Changes +/-	Budget
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Community Empowerment Association 500000-2610-101100-C2001-G229838-2001

2,500.00 2,500.00

Community Fitness 500000-2610-101100-C2001-G229839-2001

1,000.00 1,000.00

Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001

2,000.00 2,000.00

Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001

3,500.00 3,500.00

Corporate Collections 500000-2610-101100-C2001-G229180-2001			1,000.00
1,000.00			
District 1 - Equipment 500000-2610-101100-C2001-G230032-2001			2,000.00
2,000.00			
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001			
2,470.00	2,470.00		
District 7 500000-2610-101100-C2001-G229827-2001			7,500.00
7,500.00			
Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001			5,000.00
5,000.00			
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001			
2,000.00	2,000.00		
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001			
5,000.00	5,000.00		
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001			
4,000.00	4,000.00		
East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001			
1,500.00	1,500.00		
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001			
3,000.00	3,000.00		
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001			
2,000.00	2,000.00		
Elder-Ado, Inc. 500000-2610-101100-C2001-G221334-2001			31,000.00
31,000.00			
Line Item	Original Budget	Revised CD Changes +/-	Budget
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001			25,000.00
25,000.00			
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001			
3,000.00	3,000.00		
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001			2,500.00
2,500.00			
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001			
7,000.00	7,000.00		
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001			
5,000.00	5,000.00		
Family Resources 500000-2610-101100-C2001-G229765-2001			2,500.00
2,500.00			
Fineview Citizenz Council 500000-2610-101100-C2001-G221401-2001			5,000.00
5,000.00			
Frazier-Ward Community Center 500000-2610-101100-C2001-G229186-2001			
5,000.00	- 5,000.00	0.00	
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001			
15,000.00	15,000.00		
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001			
11,000.00	11,000.00		
Golden Carriage 500000-2610-101100-C2001-G221346-2001			3,000.00
3,000.00			

Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001 5,000.00
5,000.00

Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001
1,000.00 1,000.00

Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001
2,000.00 2,000.00

Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2001-G229131-2001
11,000.00 11,000.00

Hill Diciples Football League 500000-2610-101100-C2001-G229190-2001
2,000.00 2,000.00

Line Item	Original <u>Budget</u>	Revised CD <u>Changes +/(-)</u>	<u>Budget</u>
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Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001	2,970.00	2,970.00	
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Hill District Ministries 500000-2610-101100-C2001-G229850-2001	3,000.00		3,000.00
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Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001	2,000.00	2,000.00	
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House of the Crossroads 500000-2610-1001100-C2001-G221358-2001	5,000.00		5,000.00
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Hunger Services Network 500000-2610-101100-C2000-G221502-2001	60,020.00		60,020.00
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Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001-G229773-2001	5,000.00	5,000.00	
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Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361-2001	2,000.00	2,000.00	
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Jewish Community Center 500000-2610-101100-C2001-G221362-2001	5,000.00		5,000.00
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Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610-101100-C2001-G229840-2001	1,000.00	1,000.00	
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Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001-G229757-2001	6,000.00	6,000.00	
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Kennard Basketball League 500000-2610-101100-C2001-G229192-2001	2,000.00		2,000.00
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Kumba Trust 500000-2610-101100-C2001-G229194-2001	1,000.00		1,000.00
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Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201-2001	4,000.00	4,000.00	
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Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001-G221369-2001	2,000.00	2,000.00	
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Line Item	Original <u>Budget</u>	Revised CD <u>Changes +/(-)</u>	<u>Budget</u>
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Lawrenceville United 500000-2610-101100-C2001-G229855-2001	17,500.00		17,500.00
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Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610-101100-C2001-G229114-2001	3,000.00	3,000.00	
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Manchester Youth Development 500000-2610-101100-C2001-G229778-2001			
3,000.00	3,000.00		
Miryam's 500000-2610-101100-C2001-G221503-2001			6,000.00
6,000.00			
Citi Parks Sr.. - Morningside & Lawrenceville Senior Centers 500000-2610-101100-C2001-G223140-2001			
2,000.00	2,000.00		
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001			
5,470.00	5,470.00		
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001	10,000.00	10,000.00	
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001			3,000.00
3,000.00			
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001			1,000.00
1,000.00			
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001			
3,000.00	3,000.00		
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001	15,000.00	15,000.00	
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001			
1,000.00	1,000.00		
Northside Saints 500000-2610-101100-C2001-G229781-2001			1,000.00
1,000.00			
Northview Heights Citizens Council 500000-2610-101100-C2001-G221218-2001			
1,000.00	1,000.00		
Line Item	Original Budget	Revised CD Changes +/-	Budget
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001			
9,000.00	9,000.00		
Observatory Hill 500000-2610-101100-C2001-G221220-2001			5,000.00
5,000.00			
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001			
2,000.00	2,000.00		
One Small Step 500000-2610-101100-C2001-G229204-2001			1,000.00
1,000.00			
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001			15,470.00
15,470.00			
Persad Center 500000-2610-101100-C2001-G221384-2001			6,500.00
6,500.00			
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001			
6,000.00	6,000.00		
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001			3,000.00
3,000.00			
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001			
225,000.00	225,000.00		
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001			
125,000.00	125,000.00		
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001			5,000.00
5,000.00			

Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001
5,000.00 5,000.00

Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001
1,000.00 1,000.00

Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001
2,500.00 2,500.00

Riverview Tower Apartments 500000-2610-101100-C2001-G221397-2001
4,000.00 4,000.00

Line Item	Original <u>Budget</u>	Revised CD <u>Changes +/(-)</u>	Revised CD <u>Budget</u>	Revised CD <u>Budget</u>
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001				11,000.00
	11,000.00			
<u>Schenley Heights C. D. C. 500000-2610-101100-C2001-G229852-2001</u>			0.00	+ 5,638.00
5,638.00				
Second Chance 2610-101100-C2001-G229206-2001			7,570.00	
7,570.00				
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001				
5,000.00	5,000.00			
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001				
9,000.00	9,000.00			
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001				20,900.00
20,900.00				
South Highland Business Association 500000-2610-101100-C2001-G229845-2001				
4,970.00	4,970.00			
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001				
	10,970.00	10,970.00		
South Side Local Development Company 500000-2610-101100-C2001-G229794-2001				
8,000.00	8,000.00			
Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001				
20,000.00	20,000.00			
Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001				5,000.00
5,000.00				
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001				
2,000.00	2,000.00			
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001				
2,000.00	2,000.00			
Steel Valley Authority 500000-2610-101100-C2001-G221505-2001				6,000.00
6,000.00				
Tree of Hope 500000-2610-101100-C2001-G229866-2001			7,000.00	7,000.00
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001				2,000.00
2,000.00				

Line Item	Original <u>Budget</u>	Revised CD <u>Changes +/(-)</u>	Revised CD <u>Budget</u>
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001			12,000.00
	12,000.00		
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001			3,000.00
	3,000.00		

Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001	3,000.00	3,000.00	
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001	2,000.00	2,000.00	
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001	2,000.00	2,000.00	
Vintage 500000-2610-101100-C2001-G221294-2001	2,500.00		2,500.00
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001	2,500.00	2,500.00	
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001	3,000.00	3,000.00	
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001	15,000.00	15,000.00	
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001	6,470.00	6,470.00	
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001	19,000.00		19,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001	3,000.00	3,000.00	
Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2001-2267090-2001	15,000.00	15,000.00	
Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001	5,000.00	5,000.00	
West Pittsburgh Partnership - So. Main Street 500000-2610-101100-C2001-G229993-2001	7,000.00	7,000.00	
	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001	7,000.00		7,000.00
YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001	3,500.00		3,500.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001	5,000.00	5,000.00	
<u>City Planning</u>	2,454,000.00	2,454,000.00	
Community Based Organizations 500000-2610-110000-C2001-G221000-2001	900,000.00	900,000.00	
Personnel - CP 500000-2610-110000-C2001-2250000-2001	924,000.00		924,000.00
Administrative 500000-2610-110000-C2001-2256332-2001	55,000.00		55,000.00
Planning and Management 500000-2610-110000-C2001-2256132-2001	115,000.00		115,000.00
Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001	60,000.00	60,000.00	
Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001			

100,000.00 100,000.00

Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001 60,000.00
60,000.00

Engineering & Construction **2,085,000.00** **2,085,000.00**

Ballfield Light Replacement 500000-2610-301000-C2001-2267042-2001 150,000.00
150,000.00

Concession Buildings 500000-2610-301000-C2001-2231008-2001 95,000.00
95,000.00

Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001 1,175,000.00
1,175,000.00

Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001 100,000.00
100,000.00

Line Item	Original <u>Budget</u>	Revised CD <u>Changes +/-</u>	Revised CD <u>Budget</u>
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Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001 170,000.00
170,000.00

Play Area Improvements 500000-2610-301000-C2001-2241002-2001 Tree Planting Program 500000-2610-30100-C2001-2245920-2001

45,000.00 50,000.00 45,000.00 50,000.00

Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001 300,000.00
300,000.00

Finance **25,000.00** **25,000.00**

Sidyard Program 500000-2610-107000-C2001-2239509-2001 25,000.00
25,000.00

General Services **50,000.00** **50,000.00**

Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001 50,000.00
50,000.00

Housing Authority **350,000.00** **350,000.00**

Central Relocation Agency 500000-2610-810000-C2001-2215888-2001 350,000.00
350,000.00

's Office **1,048,750.00** **1,048,750.00**

B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001 100,000.00
100,000.00

Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001 15,000.00
15,000.00

Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001 125,000.00
125,000.00

Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001
 49,500.00 49,500.00
 Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001
 45,000.00 45,000.00

Line Item	Original Budget	Revised CD Changes +/(-)	Revised CD Budget	Revised CD Budget
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001	16,550.00			16,550.00
North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001	120,000.00			
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001	49,500.00			49,500.00
Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001	50,000.00			
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001	100,000.00			
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001	24,500.00			24,500.00
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001	100,000.00			
Weed & Seed Prog. - Mayor'e ULO 500000-2610-102000-C2001-G221450-2001	95,000.00			
Western Pa. Conservancy 500000-2610-102000-C2001-G226002-2001	109,200.00			109,200.00
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001	49,500.00			49,500.00
<u>Parks & Recreation</u>	900,000.00	-	900,000.00	

HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001
 750,000.00 750,000.00
 Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001
 150,000.00 150,000.00

<u>Personnel & Civil Service</u>	700,000.00	700,000.00
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Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001
 300,000.00 300,000.00

Line Item	Original Budget	Revised CD Changes +/(-)	Revised CD Budget	Revised CD Budget
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001	200,000.00			
Summer Youth Employment Prog. 500000-2610-109000-C2001-2206323-2001	200,000.00			

<u>Public Safety</u>	1,190,000.00	1,190,000.00
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Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001
1,190,000.00 1,190,000.00

Public Works **3,567,600.00** **3,567,600.00**

Property Management 500000-2610-400000-C2001-2220082-2001 275,000.00
275,000.00

Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001
413,000.00 413,000.00

Park Reconstruction Program 500000-2610-400000-C2001-2245001-2001
100,000.00 100,000.00

Street Resurfacing 500000-2610-400000-C2001-2239000-2001 2,779,600.00
2,779,600.00

Urban Redevelopment Authority **8,410,900.00** **8,410,900.00**

Community Development Investment Fund 500000-2610-820000-C2001-2200021-2001
900,000.00 900,000.00

City Wide Main Street 500000-2610-820000-C2001-2210035-2001 800,000.00
800,000.00

Urban Development Fund 500000-2610-820000-C2001-2200030-2001 611,000.00
611,000.00

Personnel - URA 500000-2610-820000-C2001-2200018-2001 2,600,000.00
2,600,000.00

Property Management 500000-2610-820000-C2001-2200029-2001 300,000.00
300,000.00

East Liberty - Residential Development 500000-2610-820000-C2001-2210037-2001
500,000.00 500,000.00

Line Item	Original <u>Budget</u>	Revised CD <u>Changes +/-</u>	<u>Budget</u>
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Home Rehabilitation Prog 500000-2610-820000-C2001-2211008-2001	150,000.00		150,000.00
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Housing Construction Fund 500000-2610-820000-C2001-2200044-2001	500,000.00		500,000.00
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Housing Recovery Program 500000-2610-820000-C2001-2210002-2001	150,000.00		150,000.00
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Party Wall Program 500000-2610-820000-C2001-2210003-2001	150,000.00		150,000.00
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Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001	500,000.00		500,000.00
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Streetface Façade Program 500000-2610-820000-C2001-2200047-2001	49,900.00		49,900.00
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Support for Housing Development 500000-2610-820000-C2001-2211006-2001	1,000,000.00		1,000,000.00
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Allequippa Terrace 500000-2610-820000-C2001-2239510-2001	200,000.00		200,000.00
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TOTAL	21,935,000.00	21,935,000.00
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