



Legislation Details (With Text)

File #:	2005-1998	Version:	1
Type:	Resolution	Status:	Passed Finally
File created:	12/13/2005	In control:	Committee on Housing, Economic Development & Promotion
On agenda:		Final action:	12/19/2005
Enactment date:	12/19/2005	Enactment #:	797
Effective date:	12/23/2005		
Title:	Resolution amending Resolution No. 550, effective September 27, 2005, entitled "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1999 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds in City Council from "Macedonia Outreach" (-5,000) and the "Hill House Community Festival" (-176.74) to the "Schenley Heights Community Development Corp." (+5,176.74).		
Sponsors:	Sala Udin		
Indexes:	GRANT(S)		
Code sections:			
Attachments:	1. 2005-1998.doc		

Date	Ver.	Action By	Action	Result
12/23/2005	1	Mayor	Signed by the Mayor	
12/19/2005	1	City Council	Passed Finally	Pass
12/14/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
12/13/2005	1	City Council	Waived under Rule 8	
12/13/2005	1	City Council	Read and referred	

Presented by Ms. Carlisle

Resolution amending Resolution No. 550, effective September 27, 2005, entitled "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1999 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, "so as to transfer funds in City Council from "Macedonia Outreach" (-5,000) and the "Hill House Community Festival" (-176.74) to the "Schenley Heights Community Development Corp." (+5,176.74).

Resolution No. 550, effective September 27, 2005, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,129,744.64
Mayor's Office	982,279.00
Human Relations Commission	100,000.00
Finance	50,000.00
Personnel & Civil Service	700,000.00
City Planning	2,485,057.04
Equipment Leasing Authority	708,680.00
General Services	100,000.00
Public Safety	758,223.37
Engineering & Construction	1,733,000.00
Public Works	3,129,862.36
Parks & Recreation	830,890.59
Housing Authority	350,000.00
Urban Redevelopment Authority	<u>8,251,263.00</u>
<i>Total</i>	<i>\$21,309,000.00</i>

Is hereby amended to read as follows:

SEE ATTACHMENT

1999 COMMUNITY DEVELOPMENT BUDGET

<u>DEPARTMENT/PROJECT</u>	<u>ORIGINAL AMOUNT</u>	<u>CHANGE (+ OR -)</u>	<u>NEW AMOUNT</u>
CITY COUNCIL	<u>\$1,129,744.64</u>	<u>0.00</u>	
House of the Crossroads 500000-2610-101100-C1999-G229828-1999	8,482.00	0.00	8,482.00
African American Music Institute 500000-2610-101100-C1999-G221306-1999	5,500.00	0.00	5,500.00

Alpha House 500000-2610-101100-C1999-G229810-1999	2,000.00	0.00	2,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C1999-G229749-1999	8,500.00	0.00	8,500.00
Beltzhoover Neighborhood Council 500000-2610-101100-C1999-G221120-1999	2,000.00	0.00	2,000.00
Bethlehem Haven 500000-2610-101100-C1999-G229750-1999	5,000.00	0.00	5,000.00
Better Block Development Corp. 500000-2610-101100-C1999-G229751-1999	7,500.00	0.00	7,500.00
Big Brothers and Big Sisters 500000-2610-101100-C1999-G221313-1999	3,500.00	0.00	3,500.00
Bloomfield Business Assoc. 500000-2610-101100-C1999-G225017-1999	3,000.00	0.00	3,000.00
Bloomfield Garfield Corp. 500000-2610-101100-C1999-G221132-1999	2,000.00	0.00	2,000.00
Bloomfield Garfield Corp./ Garfield Gators 500000-2610-101100-C1999-G229811-1999	2,000.00	0.00	2,000.00
Brashear Association 500000-2610-101100-C1999-G229755-1999	9,000.00	0.00	9,000.00
Breachmenders 500000-2610-101100-C1999-G221314-1999	3,389.74	0.00	3,389.74
Brightwood Civic Group 500000-2610-101100-C1999-G221142-1999	3,000.00	0.00	3,000.00
Carnegie Library Lawrenceville Branch 25,000.00 500000-2610-101100-C1999-G229101-1999	25,000.00	0.00	
Catholic Charities of the Diocese of Pgh. 500000-2610-101100-C1999-G229102-1999	1,000.00	0.00	1,000.00
Center for Creative Play 500000-2610-101100-C1999-G229103-1999	5,500.00	0.00	5,500.00

Center for Family Excellence 500000-2610-101100-C1999-G229812-1999	5,000.00	0.00	5,000.00
Center for Victims of Violent Crime 500000-2610-101100-C1999-G228990-1999	7,500.00	0.00	7,500.00
Central Northside Neighborhood Council 500000-2610-101100-C1999-G229760-1999	3,000.00	0.00	3,000.00
Charles M. Morris Nursing & Rehab Center 500000-2610-101100-C1999-G229104-1999	3,000.00	0.00	3,000.00
Coalition for Fair Housing 500000-2610-101100-C1999-G229105-1999	2,000.00	0.00	2,000.00
Community Media 500000-2610-101100-C1999-G221333-1999	4,009.05	0.00	4,009.05
Contact Pittsburgh 500000-2610-101100-C1999-G229106-1999	2,500.00	0.00	2,500.00
Deans Field Concession Stand 31,000.00 500000-2610-101100-C1999-G229107-1999	31,000.00	0.00	
District 7 Smoke Alarm Fire Safety Project 500000-2610-101100-C1999-G229108-1999	0.00	0.00	0.00
District 7 Equipment 500000-2610-101100-C1999-G229827-1999	7,160.00	0.00	7,160.00
Dollar Energy Fund 500000-2610-101100-C1999-G224555-1999	5,826.00	0.00	5,826.00
Domestic Abuse Counseling Center 500000-2610-101100-C1999-G221328-1999	2,000.00	0.00	2,000.00
Dorothy Day Apartments 500000-2610-101100-C1999-G221329-1999	5,000.00	0.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C1999-G229761-1999	2,500.00	0.00	2,500.00
East Liberty Concerned Citizens Corp. 500000-2610-101100-C1999-G221332-1999	1,500.00	0.00	1,500.00
East Liberty Development 500000-2610-101100-C1999-G229109-1999	3,500.00	0.00	3,500.00

East North Side Action Committee 500000-2610-101100-C1999-G221153-1999	1,000.00	0.00	1,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C1999-G221156-1999	2,000.00	0.00	2,000.00
Elder-Ado 33,500.00 500000-2610-101100-C1999-G221334-1999	33,500.00	0.00	
Elizabeth Seton Center 25,000.00 500000-2610-101100-C1999-G221365-1999	25,000.00	0.00	
Elliott West End Athletic Assoc. 500000-2610-101100-C1999-G229763-1999	4,000.00	0.00	4,000.00
Epilepsy Foundation of W. PA 500000-2610-101100-C1999-G229764-1999	9,826.00	0.00	9,826.00
Esplen Senior Citizens Assoc. 500000-2610-101100-C1999-G221337-1999	7,000.00	0.00	7,000.00
Family Resources 500000-2610-101100-C1999-G229765-1999	3,500.00	0.00	3,500.00
Fineview Citizens Council 500000-2610-101100-C1999-G221401-1999	2,000.00	0.00	2,000.00
Friendship Community Playground 10,000.00 500000-2610-101100-C1999-2239511-1999	10,000.00	0.00	
Friendship Development Associates 13,826.00 500000-2610-101100-C1999-G221500-1999	13,826.00	0.00	
Glen Hazel Citizens Assoc. 500000-2610-101100-C1999-G221344-1999	8,000.00	0.00	8,000.00
Goodwill Industries Literacy Initiative 10,982.00 500000-2610-101100-C1999-G225026-1999	10,982.00	0.00	
Greater Pgh. Community Food Bank 500000-2610-101100-C1999-G229830-1999	1,500.00	0.00	1,500.00
Greenway Park Coop	3,500.00	0.00	3,500.00

500000-2610-101100-C1999-G221349-1999			
Hazelwood Glenwood Glen Hazel Council 500000-2610-101100-C1999-G229768-1999	6,500.00	0.00	6,500.00
Hazelwood Maint. Task Force (Hazelwood Initiative) 500000-2610-101100-C1999-G229131-1999	6,500.00	0.00	6,500.00
Health Education Center 500000-2610-101100-C1999-G229769-1999	1,500.00	0.00	1,500.00
<u>Hill House Community Festival</u> <u>500000-2610-101100-C1999-G229113-1999</u>	<u>2,000.00</u>	<u>-176.74</u>	<u>1,823.26</u>
Hill House Young Fathers 500000-2610-101100-C1999-G229772-1999	5,000.00	0.00	5,000.00
Hilltop Community Children Center 500000-2610-101100-C1999-G221355-1999	2,000.00	0.00	2,000.00
Hilltop Mt. Washington Meals on Wheels 500000-2610-101100-C1999-G221356-1999	1,000.00	0.00	1,000.00
Hunger Services Network 46,800.00 500000-2610-101100-C1999-G221502-1999	46,800.00	0.00	
Jewish Assoc. on Aging/Council Care 500000-2610-101100-C1999-G229773-1999	8,000.00	0.00	8,000.00
Jewish Assoc. on Aging/Neighbors 500000-2610-101100-C1999-G221361-1999	5,000.00	0.00	5,000.00
Jewish Community Center 500000-2610-101100-C1999-G221362-1999	8,000.00	0.00	8,000.00
Jewish Family & Children's Services Career Development 500000-2610-101100-C1999-G229757-1999	9,482.00	0.00	9,482.00
Lawrenceville/Bloomfield Meals on Wheels 500000-2610-101100-C1999-G221369-1999	2,226.00	0.00	2,226.00
Lawrenceville Citizen's Council 500000-2610-101100-C1999-G221199-1999	2,600.00	0.00	2,600.00
Lawrenceville Golden Carriage 500000-2610-101100-C1999-G221346-1999	2,000.00	0.00	2,000.00

Lawrenceville Youth Football 500000-2610-101100-C1999-G229723-1999	2,000.00	0.00	2,000.00
Lincoln Larimer Lemington Belmar CRDC 500000-2610-101100-C1999-G229114-1999	1,500.00	0.00	1,500.00
Lutheran Services 500000-2610-101100-C1999-G229115-1999	5,000.00	0.00	5,000.00
Lutheran Services Brighton Heights Meals on Wheels 500000-2610-101100-C1999-G229116-1999	3,000.00	0.00	3,000.00
Lutheran Services Brighton Heights Senior Center 500000-2610-101100-C1999-G229117-1999	4,000.00	0.00	4,000.00
<u>Macedonia Outreach</u> <u>500000-2610-101100-C1999-G229118-1999</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Manchester Youth Development Center 500000-2610-101100-C1999-G229778-1999	4,000.00	0.00	4,000.00
Miryam's 500000-2610-101100-C1999-G221503-1999	4,829.00	0.00	4,829.00
Mom's House 21,000.00 500000-2610-101100-C1999-G221375-1999	21,000.00	0.00	
Mt. Washington CDC 500000-2610-101100-C1999-G229780-1999	4,500.00	0.00	4,500.00
National Council of Jewish Women 500000-2610-101100-C1999-G221377-1999	3,000.00	0.00	3,000.00
Neighborhood Centers Assoc. 500000-2610-101100-C1999-G229817-1999	2,000.00	0.00	2,000.00
North Side Common Ministries 500000-2610-101100-C1999-G229783-1999	3,000.00	0.00	3,000.00
North Side Leadership Conference 500000-2610-101100-C1999-G229784-1999	6,000.00	0.00	6,000.00
North Side Saints 500000-2610-101100-C1999-G229781-1999	3,000.00	0.00	3,000.00

Oakland Planning and Development Corp. 10,000.00 500000-2610-101100-C1999-G221379-1999	10,000.00	0.00	
Oakland Planning and Development Corp. Job Links 500000-2610-101100-C1999-G229119-1999	2,000.00	0.00	2,000.00
One Hundred Black Men 500000-2610-101100-C1999-G229120-1999	3,000.00	0.00	3,000.00
Operation Nehemiah 500000-2610-101100-C1999-G221243-1999	7,500.00	0.00	7,500.00
Orr Compassionate Care 500000-2610-101100-C1999-G229804-1999	3,000.00	0.00	3,000.00
PA Affiliate SIDS Alliance 19,000.00 500000-2610-101100-C1999-G229792-1999	19,000.00	0.00	
Perry Hilltop Citizens Council 500000-2610-101100-C1999-G229121-1999	1,708.04	0.00	1,708.04
Persad Center 500000-2610-101100-C1999-G221384-1999	8,500.00	0.00	8,500.00
Phipps Conservatory & Botanical Gardens 500000-2610-101100-C1999-G229122-1999	1,326.00	0.00	1,326.00
Pgh. Action Against Rape 500000-2610-101100-C1999-G229655-1999	5,000.00	0.00	5,000.00
Pgh. Community Services - Hunger 152,600.00 500000-2610-101100-C1999-G221390-1999	152,600.00	0.00	
Pgh. Community Services - Safety 125,000.00 500000-2610-101100-C1999-G221391-1999	125,000.00	0.00	
Pgh. Aids Task Force 500000-2610-101100-C1999-G229787-1999	4,000.00	0.00	4,000.00
Polish Hill Civic Assoc. Building Improvements 500000-2610-101100-C1999-G229123-1999	5,000.00	0.00	5,000.00
Program to Aid Citizen Enterprise	8,982.00	0.00	8,982.00

500000-2610-101100-C1999-G229124-1999			
Program for Female Offenders	4,000.00	0.00	4,000.00
500000-2610-101100-C1999-G221396-1999			
Program for Female Offenders	1,000.00	0.00	1,000.00
Capital Campaign			
500000-2610-101100-C1999-G221396-1999			
Riverview Tower Apartments	5,000.00	0.00	5,000.00
500000-2610-101100-C1999-G221397-1999			
Rosedale Block Cluster	10,000.00	0.00	
10,000.00			
500000-2610-101100-C1999-G224508-1999			
<u>Schenley Heights C. D. C.</u>	<u>0.00</u>	<u>+5,176.74</u>	<u>5,176.74</u>
<u>500000-2610-101100-C1999-G229852-1999</u>			
Shepherd Wellness Community	3,000.00	0.00	3,000.00
500000-2610-101100-C1999-G229791-1999			
Sheptsky Arms	3,000.00	0.00	3,000.00
500000-2610-101100-C1999-G221404-1999			
Sheraden Homework & Computer Center	17,326.00	0.00	
17,326.00			
500000-2610-101100-C1999-G229125-1999			
Sickle Cell Society	16,008.34	0.00	
16,008.34			
500000-2610-101100-C1999-G221407-1999			
South Pgh. Econ. Revit. Team/Allentown	16,500.00	0.00	
16,500.00			
500000-2610-101100-C1999-G229793-1999			
South Side Ballfield Improvements	1,500.00	0.00	1,500.00
500000-2610-101100-C1999-G229736-1999			
South Side Local Development	7,000.00	0.00	7,000.00
500000-2610-101100-C1999-G229794-1999			
Spring Garden Neighborhood	28,000.00	0.00	
28,000.00			
500000-2610-101100-C1999-G229795-1999			
Spring View Athletic Assoc.	4,000.00	0.00	4,000.00

500000-2610-101100-C1999-G229796-1999			
St. Ambrose Manor - Van	5,000.00	0.00	5,000.00
500000-2610-101100-C1999-G229909-1999			
St. Clair Athletic Assoc.	1,474.21	0.00	1,474.21
500000-2610-101100-C1999-G221272-1999			
St. Joseph's House of Hospitality	2,000.00	0.00	2,000.00
500000-2610-101100-C1999-G229821-1999			
Steel Valley Authority	6,000.00	0.00	6,000.00
500000-2610-101100-C1999-G221505-1999			
Travelers Aid Society	1,000.00	0.00	1,000.00
500000-2610-101100-C1999-G221284-1999			
Tri Valley Baseball	7,826.00	0.00	7,826.00
500000-2610-101100-C1999-G229126-1999			
Troy Hill Citizens Council	15,000.00	0.00	
15,000.00			
500000-2610-101100-C1999-G229798-1999			
United Cerebral Palsy	3,000.00	0.00	3,000.00
500000-2610-101100-C1999-G229799-1999			
Urban League of Pgh.	4,000.00	0.00	4,000.00
Housing Counseling			
500000-2610-101100-C1999-G221420-1999			
Urban League/Freedom Corner	25,000.00	0.00	
25,000.00			
500000-2610-101100-C1999-G229127-1999			
Vietnam Veterans Leadership Program	1,000.00	0.00	1,000.00
500000-2610-101100-C1999-G221292-1999			
Vintage	3,000.00	0.00	3,000.00
500000-2610-101100-C1999-G221294-1999			
Washington Heights Ecumenical Food Bank	2,000.00	0.00	2,000.00
500000-2610-101100-C1999-G221296-1999			
West End Elliott Joint Project	12,741.00	0.00	
12,741.00			
Development			
500000-2610-101100-C1999-G229128-1999			
West End Elliott Joint Project	12,741.00	0.00	

12,741.00 WESTNET 500000-2610-101100-C1999-G229129-1999			
Western PA Police Athletic League 13,464.00 500000-2610-101100-C1999-G229832-1999	13,464.00	0.00	
Westgate Village Resident Council 10,610.26 500000-2610-101100-C1999-G221301-1999	10,610.26	0.00	
Westgate Village Resident Fairywood Food Bank 500000-2610-101100-C1999-G229130-1999	4,000.00	0.00	4,000.00
Women's Center & Shelter 500000-2610-101100-C1999-G229805-1999	5,000.00	0.00	5,000.00
YMCA/Centre Ave. Branch 500000-2610-101100-C1999-G229806-1999	5,000.00	0.00	5,000.00
YMCA/Hazelwood Outreach Program 500000-2610-101100-C1999-G221351-1999	6,000.00	0.00	6,000.00
YMCA/North Side Branch 500000-2610-101100-C1999-G229824-1999	3,000.00	0.00	3,000.00
Youthbuild Pittsburgh 10,000.00 500000-2610-101100-C1999-G221430-1999	10,000.00	0.00	
<u>MAYOR'S OFFICE</u> <u>982,279.00</u>	<u>982,279.00</u>	<u>0.00</u>	
B.I.G. League Youth Sports Program 100,000.00 500000-2610-102000-C1999-G224117-1999	100,000.00	0.00	
Center for Victims of Violent Crimes 42,000.00 500000-2610-102000-C1999-G228991-1999	42,000.00	0.00	
Citizen Power 25,000.00 500000-2610-102000-C1999-G228992-1999	25,000.00	0.00	

City-Wide After School Program 37,500.00 500000-2610-102000-C1999-G228997-1999	37,500.00	0.00
Greater Pgh. Community Food Bank 32,000.00 500000-2610-102000-C1999-G228993-1999	32,000.00	0.00
Mayor's Employment Initiative 400,000.00 500000-2610-102000-C1999-G228998-1999	400,000.00	0.00
Pgh. Action Against Rape 42,000.00 500000-2610-102000-C1999-G229656-1999	42,000.00	0.00
Pgh. Community Reinvestment Group 60,000.00 500000-2610-102000-C1999-2256777-1999	60,000.00	0.00
Steel Valley Authority 21,779.00 500000-2610-102000-C1999-G221513-1999	21,779.00	0.00
Western PA Conservancy 100,000.00 500000-2610-102000-C1999-G226002-1999	100,000.00	0.00
Women's Center & Shelter 42,000.00 500000-2610-102000-C1999-G225046-1999	42,000.00	0.00
Tree Planting Prog. - Mayor's Supplement 80,000.00 500000-2610-102000-C1999-G228888-1999	80,000.00	0.00
<u>HUMAN RELATIONS COMMISSION</u> <u>100,000.00</u>	<u>100,000.00</u>	<u>0.00</u>
Commission Operations -Fair Housing 100,000.00 500000-2610-105000-C1999-2238889-1999	100,000.00	0.00
<u>FINANCE</u> <u>50,000.00</u>	<u>50,000.00</u>	<u>0.00</u>
Sidyard Program 50,000.00	50,000.00	0.00

500000-2610-107000-C1999-2239509-1999

PERSONNEL & CIVIL SERVICE
700,000.00**700,000.00****0.00**Neighborhood Employment Program
300,000.00

300,000.00

0.00

500000-2610-109000-C1999-2209660-1999

Pgh. Partnership Employment
200,000.00

200,000.00

0.00

500000-2610-109000-C1999-2206322-1999

Summer Youth Employment Program
200,000.00

200,000.00

0.00

500000-2610-109000-C1999-2206323-1999

CITY PLANNING
2,485,057.04**2,485,057.04****0.00**CDBG Administration
90,000.00

90,000.00

0.00

500000-2610-110000-C1999-2256332-1999

Citizen Participation
215,000.00

215,000.00

0.00

500000-2610-110000-C1999-2256900-1999

Community Based Organization
900,000.00

900,000.00

0.00

500000-2610-110000-C1999-G221000-1999

Personnel - City Planning
1,100,000.00

1,100,000.00

0.00

500000-2610-110000-C1999-2250000-1999

Planning & Management
80,057.04

80,057.04

0.00

500000-2610-110000-C1999-2256132-1999

Urban League Counseling Program
100,000.00

100,000.00

0.00

500000-2610-110000-C1999-2216303-1999

EQUIPMENT LEASING AUTHORITY
708,680.00**708,680.00****0.00**

Capital Equipment Acquisition	708,680.00	0.00
708,680.00		
500000-2610-120000-C1999-2255899-1999		

<u>GENERAL SERVICES</u>	<u>100,000.00</u>	<u>0.00</u>
<u>100,000.00</u>		

American with Disabilities Act Coordination	50,000.00	0.00
50,000.00		
500000-2610-120000-C1999-2221151-1999		

Building Maintenance Program	50,000.00	0.00
50,000.00		
500000-2610-120000-C1999-2227003-1999		

<u>PUBLIC SAFETY</u>	<u>758,223.37</u>	<u>0.00</u>
<u>758,223.37</u>		

Demolition of Condemned Buildings	758,223.37	
758,223.37		
500000-2610-274300-C1999-2210011-1999		

<u>ENGINEERING & CONSTRUCTION</u>	<u>1,733,000.00</u>	<u>0.00</u>
<u>1,733,000.00</u>		

Building Maintenance Program	150,000.00	0.00
150,000.00		
500000-2610-301000-C1999-2227002-1999		

Carnegie Library	225,000.00	0.00
225,000.00		
500000-2610-301000-C1999-2221444-1999		

Disabled & Public Sidewalk Program	833,000.00	0.00
833,000.00		
500000-2610-301000-C1999-2220060-1999		

Pool Rehabilitation	100,000.00	0.00
100,000.00		
500000-2610-301000-C1999-2242000-1999		

Renovation of Recreation & Senior Ctrs.	125,000.00	0.00
125,000.00		
500000-2610-301000-C1999-2243000-1999		

Tree Planting Program	50,000.00	0.00
50,000.00		
500000-2610-301000-C1999-2245920-1999		

Wall Step & Fence Program	250,000.00	0.00
250,000.00		
500000-2610-301000-C1999-2220035-1999		

<u>PUBLIC WORKS</u>	<u>3,129,862.36</u>	<u>0.00</u>
<u>3,129,862.36</u>		

Park Reconstruction Program	430,000.00	0.00
430,000.00		
500000-2610-400000-C1999-2245001-1999		

Property Management	275,000.00	0.00
275,000.00		
500000-2610-400000-C1999-2220082-1999		

Rodent Control	60,829.00	0.00
60,829.00		
500000-2610-400000-C1999-2249213-1999		

Street Resurfacing	2,214,033.36	0.00
2,214,033.36		
500000-2610-400000-C1999-2239000-1999		

Wall, Step & Fence Program	150,000.00	0.00
150,000.00		
500000-2610-400000-C1999-2220036-1999		

<u>PARKS & RECREATION</u>	<u>830,890.59</u>	<u>0.00</u>
<u>830,890.59</u>		

Friendship Recreational & Senior Program	50,000.00	0.00
50,000.00		
500000-2610-500000-C1999-2239511-1999		

HACP Recreational & Senior Program	780,890.59	0.00
780,890.59		
500000-2610-500000-C1999-2215003-1999		

<u>HOUSING AUTHORITY</u>	<u>350,000.00</u>	<u>0.00</u>
<u>350,000.00</u>		

Central Relocation Agency	350,000.00	0.00
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350,000.00
500000-2610-810000-C1999-2215888-1999

URBAN REDEVELOPMENT AUTHORITY
8,251,263.00

8,251,263.00 **0.00**

Allequippa Terrace
615,000.00
500000-2610-820000-C1999-2239510-1999

615,000.00 0.00

Community Development Investment Fund
425,000.00
500000-2610-820000-C1999-2200021-1999

425,000.00 0.00

Housing Construction Fund
612,625.00
500000-2610-820000-C1999-2200044-1999

612,625.00 0.00

Housing Development Support
1,150,000.00
500000-2610-820000-C1999-2211006-1999

1,150,000.00 0.00

Housing Recovery Program
362,625.00
500000-2610-820000-C1999-2210002-1999

362,625.00 0.00

NBDR -Bid Match
115,000.00
500000-2610-820000-C1999-2206326-1999

115,000.00 0.00

NBDR - Public Space Improvements
277,834.12
500000-2610-820000-C1999-2200025-1999

277,834.12 0.00

NBDR -Shared Management
197,165.88
500000-2610-820000-C1999-2206327-1999

197,165.88 0.00

Neighborhood Infrastructure & Support
264,448.00
(Home Depot)
500000-2610-820000-C1999-2200048-1999

264,448.00 0.00

Party Wall Program
250,000.00
500000-2610-820000-C1999-2210003-1999

250,000.00 0.00

Personnel - URA
2,700,000.00

2,700,000.00 0.00

500000-2610-820000-C1999-2200018-1999

Rental Housing Development Program	400,000.00	0.00
400,000.00		

500000-2610-820000-C1999-2211005-1999

Urban Development Fund	583,921.00	0.00
583,921.00		

500000-2610-820000-C1999-2200030-1999

Industrial Site Acquisitions	297,644.00	0.00
297,644.00		

And Improvements

500000-2610-820000-C1999-2200024-1999

<i>TOTAL CD BUDGET</i>	<u>\$21,309,000.00</u>	<u>0.00</u>
<u>\$21,309,000.00</u>		