



Legislation Details (With Text)

**File #:** 2005-1996      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/13/2005      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 12/19/2005

**Enactment date:** 12/19/2005      **Enactment #:** 795

**Effective date:** 12/23/2005

**Title:** Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "African-American Council of the Arts" (-5,000) and from "Perryville Senior Center" (-4,000) and from "Southwest Pittsburgh Community Development Organization" (-5,000) to the "Central Baptist Church Central Development Corp." (+14,000)

**Sponsors:** Sala Udin

**Indexes:** GRANT(S)

**Code sections:**

**Attachments:**

| Date       | Ver. | Action By  | Action                    | Result |
|------------|------|--|---------------------------|--------|
| 12/23/2005 | 1    | Mayor  | Signed by the Mayor       |        |
| 12/19/2005 | 1    | City Council   | Passed Finally            | Pass   |
| 12/14/2005 | 1    | Committee on Housing, Economic Development & Promotion | AFFIRMATIVELY RECOMMENDED | Pass   |
| 12/13/2005 | 1    | City Council   | Read and referred         |        |
| 12/13/2005 | 1    | City Council   | Waived under Rule 8       |        |

Presented by Ms. Carlisle

Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "African-American Council of the Arts" (-5,000) and from "Perryville Senior Center" (-4,000) and from "Southwest Pittsburgh Community Development Organization" (-5,000) to the "Central Baptist Church Central Development Corp." (+14,000)

Resolution No. 261, effective May 5, 2005, which presently reads as follows:

|                               |                        |
|-------------------------------|------------------------|
| City Council                  | 972,000.00             |
| City Planning                 | 2,577,500.00           |
| Engineering & Construction    | 2,180,000.00           |
| Equipment Leasing Authority   | 2,150,000.00           |
| General Services              | 95,000.00              |
| Mayor's Office                | 500,000.00             |
| Parks & Recreation            | 1,325,000.00           |
| Personnel & Civil Service     | 145,000.00             |
| Public Safety                 | 1,000,500.00           |
| Public Works                  | 3,555,000.00           |
| Urban Redevelopment Authority | 5,790,000.00           |
| <b>TOTAL</b>                  | <b>\$20,290,000.00</b> |

Is hereby amended to read as follows:

SEE ATTACHMENT

**2004 CD Budget**

| <u>Original Budget</u>  | <u>Changes (+) (-)</u> | <u>Revised Budget</u> |
|---|------------------------|-----------------------|
| <b><u>City Council</u> 972,000.00</b>   | <b>0.00</b>            | <b>972,000.00</b>     |
| Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004                             | 5,000.00               | 0.00                  |
| 5,000.00  |                        |                       |
| <u>African American Council of the Arts 500000-2610-101100-C2004-G223002-2004</u>               | <u>5,000.00</u>        | <u>-</u>              |
| <u>5,000.00</u>   | <u>0.00</u>            |                       |
| Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004                          | 5,000.00               | 0.00                  |
| 5,000.00  |                        |                       |
| Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004                                    | 2,000.00               | 0.00                  |
|   |                        | 2,000.00              |
| Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004                         | 1,000.00               | 0.00                  |
| 1,000.00  |                        |                       |
| Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004                           | 4,000.00               | 0.00                  |
| 4,000.00  |                        |                       |
| Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004                               | 7,000.00               | 0.00                  |
| 7,000.00  |                        |                       |
| Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004                |                        |                       |
| 7,000.00  | 0.00                   | 7,000.00              |
| Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004                                  | 6,000.00               | 0.00                  |
|   |                        | 6,000.00              |
| Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004 |                        |                       |
| 1,500.00  | 0.00                   | 1,500.00              |
| Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004                                    | 5,000.00               | 0.00                  |
|   |                        | 5,000.00              |

|   |                        |                       |           |
|---|------------------------|-----------------------|-----------|
| Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004                                 | 2,000.00               | 0.00                  |           |
| 2,000.00  |                        |                       |           |
| Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004                                       | 5,000.00               | 0.00                  | 5,000.00  |
| Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004 | 2,000.00               | 0.00                  | 2,000.00  |
| <b>Original Budget</b>  | <b>Changes (+) (-)</b> | <b>Revised Budget</b> |           |
| Catholic Youth Association 500000-2610-101100-C2004-G223008-2004                                      | 5,000.00               | 0.00                  | 5,000.00  |
| Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004                            |                        | 1,000.00              |           |
| 0.00  | 1,000.00               |                       |           |
| Center that Cares 500000-2610-101100-C2004-G223010-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| Central Baptist Church Central Development Corp. 500000-2610-101100-C2004-G223145-2004                | 0.00                   |                       | +         |
| 14,000.00   | 14,000.00              |                       |           |
| City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004                           |                        | 25,000.00             |           |
| 0.00  | 25,000.00              |                       |           |
| Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004                    | 4,000.00               | 0.00                  | 4,000.00  |
| Clergy & Churches United 500000-2610-101100-C2004-G229942-2004  | 5,000.00               | 0.00                  | 5,000.00  |
| Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004                      |                        | 5,000.00              |           |
| 0.00  | 5,000.00               |                       |           |
| Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004                           |                        | 3,000.00              |           |
| 0.00  | 3,000.00               |                       |           |
| Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004  | 1,000.00               | 0.00                  | 1,000.00  |
| Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004  | 500.00                 | 0.00                  | 500.00    |
| DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018-2004                                   |                        | 50,000.00             | 0.00      |
| 50,000.00   |                        |                       |           |
| District 1 Equipment 500000-2610-101100-C2004-G230032-2004  | 5,000.00               | 0.00                  | 5,000.00  |
| District 7 Equipment 500000-2610-101100-C2004-G229827-2004  | 45,000.00              | 0.00                  | 45,000.00 |
| East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004                                |                        | 3,000.00              |           |
| 0.00  | 3,000.00               |                       |           |
| East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004                   |                        | 1,500.00              |           |
| 0.00  | 1,500.00               |                       |           |
| Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004   | 28,000.00              | 0.00                  | 28,000.00 |
| <b>Original Budget</b>  | <b>Changes (+) (-)</b> | <b>Revised Budget</b> |           |
| Elliott West End Athletic Association 500000-2610-101100-C2004-G229763-2004                           | 1,500.00               | 0.00                  |           |
| 1,500.00  |                        |                       |           |
| Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004                           | 4,000.00               | 0.00                  | 4,000.00  |
| Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004                              |                        | 9,000.00              | 0.00      |
| 9,000.00  |                        |                       |           |
| Family Resources 500000-2610-101100-C2004-G229765-2004  | 1,000.00               | 0.00                  | 1,000.00  |
| Fineview Citizenz Council 500000-2610-101100-C2004-G221401-2004                                       | 8,000.00               | 0.00                  | 8,000.00  |
| Friendship Development Associates 500000-2610-101100-C2004-G221500-2004                               | 4,000.00               | 0.00                  |           |
| 4,000.00  |                        |                       |           |

|  |           |      |           |
|--|-----------|------|-----------|
| FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004                               | 2,500.00  | 0.00 | 2,500.00  |
| Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004                      | 4,000.00  | 0.00 | 4,000.00  |
| Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004                     | 1,000.00  | 0.00 | 1,000.00  |
| Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004    | 2,500.00  | 0.00 | 2,500.00  |
| Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004                    | 4,000.00  | 0.00 | 4,000.00  |
| Greenfield Organization 500000-2610-101100-C2004-G229767-2004                            | 6,500.00  | 0.00 | 6,500.00  |
| Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004                       | 500.00    | 0.00 | 500.00    |
| Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004                         | 18,000.00 | 0.00 | 18,000.00 |
| Hunger Services Network 500000-2610-101100-C2004-G221502-2004                            | 38,000.00 | 0.00 | 38,000.00 |
| Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004 | 1,000.00  | 0.00 | 1,000.00  |
| Jewish Community Center 500000-2610-101100-C2004-G221362-2004                            | 9,000.00  | 0.00 | 9,000.00  |

**Original Budget      Changes (+) (-)      Revised Budget**

|   |           |      |           |
|---|-----------|------|-----------|
| Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004    | 4,000.00  | 0.00 | 4,000.00  |
| Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004             | 7,000.00  | 0.00 | 7,000.00  |
| Just Harvest 500000-2610-101100-C2004-G229958-2004  | 12,500.00 | 0.00 | 12,500.00 |
| Kuntu Repertory Theater 500000-2610-101100-C2004-G229816-2004                                 | 1,000.00  | 0.00 | 1,000.00  |
| Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004 | 500.00    | 0.00 | 500.00    |
| Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004                | 2,000.00  | 0.00 | 2,000.00  |
| Lawrenceville United 500000-2610-101100-C2004-G229855-2004                                    | 10,000.00 | 0.00 | 10,000.00 |
| Living at Home Program 500000-2610-101100-C2004-G229891-2004                                  | 3,000.00  | 0.00 | 3,000.00  |
| Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004                                 | 750.00    | 0.00 | 750.00    |
| Mattress Factory 500000-2610-101100-C2004-G229894-2004  | 5,500.00  | 0.00 | 5,500.00  |
| Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004                  | 2,000.00  | 0.00 | 2,000.00  |
| Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004              | 10,000.00 | 0.00 | 10,000.00 |
| North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004                      | 5,000.00  | 0.00 | 5,000.00  |
| National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004                        | 10,000.00 | 0.00 | 10,000.00 |
| Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004                             | 500.00    | 0.00 | 500.00    |
| Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004        | 750.00    | 0.00 | 750.00    |

**Original Budget      Changes (+) (-)      Revised Budget**

|  |                                       |           |           |          |
|--|---------------------------------------|-----------|-----------|----------|
| Northside Leadership Conference                    | 500000-2610-101100-C2004-G229784-2004 | 10,000.00 |           |          |
| 0.00   | 10,000.00                             |           |           |          |
| Northside Saints                                   | 500000-2610-101100-C2004-G229781-2004 | 7,000.00  | 0.00      | 7,000.00 |
| NS Chamber Celebration in the Park                 | 500000-2610-101100-C2004-G223038-2004 | 1,750.00  | 0.00      | 1,750.00 |
| Oakland Planning & Development - Center/Craig Plan | 500000-2610-101100-C2004-G223040-2004 | 5,000.00  | 0.00      | 5,000.00 |
| Oakland Planning & Development                     | 500000-2610-101100-C2004-G221379-2004 | 1,000.00  | 0.00      | 1,000.00 |
| Observatory Hill                                   | 500000-2610-101100-C2004-G221220-2004 | 3,000.00  | 0.00      | 3,000.00 |
| Oakland Community Council                          | 500000-2610-101100-C2004-G223042-2004 | 500.00    | 0.00      | 500.00   |
| Onala Club   | 500000-2610-101100-C2004-G223044-2004 | 2,000.00  | 0.00      | 2,000.00 |
| Perrysville Senior Center                          | 500000-2610-101100-C2004-G223046-2004 | 4,000.00  | -4,000.00 | 0.00     |

|   |                                       |          |      |          |
|---|---------------------------------------|----------|------|----------|
| PCRG (Vacant Property Working Group)    | 500000-2610-101100-C2004-2267085-2004 | 4,000.00 | 0.00 | 4,000.00 |
| Pittsburgh Trust for Cultural Resources | 500000-2610-101100-C2004-G223048-2004 | 5,000.00 | 0.00 | 5,000.00 |
| Peoples Oakland                         | 500000-2610-101100-C2004-G229970-2004 | 500.00   | 0.00 | 500.00   |
| Perry Hilltop Citizens Inc.             | 500000-2610-101100-C2004-G229121-2004 | 3,000.00 | 0.00 | 3,000.00 |
| Persad Center                           | 500000-2610-101100-C2004-G221384-2004 | 2,000.00 | 0.00 | 2,000.00 |
| Pittsburgh Action Against Rape          | 500000-2610-101100-C2004-G229655-2004 | 500.00   | 0.00 | 500.00   |
| Pittsburgh Aids Task Force              | 500000-2610-101100-C2004-G229787-2004 | 1,000.00 | 0.00 | 1,000.00 |

**Original Budget      Changes (+) (-)      Revised Budget**

|   |  |                 |                  |                 |
|---|--|-----------------|------------------|-----------------|
| Pittsburgh Mediation Center                               | 500000-2610-101100-C2004-G229972-2004        | 1,500.00        | 0.00             | 1,500.00        |
| Pittsburgh Community Services - Hunger                    | 500000-2610-101100-C2004-G221390-2004        | 157,500.00      | 0.00             | 157,500.00      |
| Pittsburgh Community Services - Safety                    | 500000-2610-101100-C2004-G221391-2004        | 90,000.00       | 0.00             | 90,000.00       |
| Pressley High Rise Tenant Council                         | 500000-2610-101100-C2004-G223050-2004        | 750.00          | 0.00             | 750.00          |
| Providence Connections                                    | 500000-2610-101100-C2004-G229974-2004        | 2,750.00        | 0.00             | 2,750.00        |
| Reading is Fundamental Pittsburgh - District 1 Initiative | 500000-2610-101100-C2004-G223052-2004        | 1,000.00        | 0.00             | 1,000.00        |
| Riverview Manor   | 500000-2610-101100-C2004-G223054-2004        | 750.00          | 0.00             | 750.00          |
| Riverview Tower Apartments - Awning                       | 500000-2610-101100-C2004-G223056-2004        | 5,000.00        | 0.00             | 5,000.00        |
| Senior Friends  | 500000-2610-101100-C2004-G229844-2004        | 1,000.00        | 0.00             | 1,000.00        |
| Shepherd Wellness Community                               | 500000-2610-101100-C2004-G229791-2004        | 10,000.00       |                  | 10,000.00       |
| Sheraden Homework & Computer Center/Boys & Girls Club     | 500000-2610-101100-C2004-G229125-2004        | 10,000.00       | 0.00             | 10,000.00       |
| Sheptsky Arms   | 500000-2610-101100-C2004-G221404-2004        | 750.00          | 0.00             | 750.00          |
| <u>Sheraden Community Council</u>                         |  | <u>3,000.00</u> | <u>0.00</u>      | <u>3,000.00</u> |
| <u>500000-2610-101100-C2004-G223121-2004</u>              |  |                 |                  |                 |
| <u>South West Pgh. Community Development Organization</u> | <u>500000-2610-101100-C2004-G223058-2004</u> | <u>5,000.00</u> | <u>-5,000.00</u> | <u>0.00</u>     |

|  |                        |                       |           |
|--|------------------------|-----------------------|-----------|
| Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795-2004                                 | 17,000.00              |                       |           |
| 0.00   | 17,000.00              |                       |           |
| <b>Original Budget</b>   | <b>Changes (+) (-)</b> | <b>Revised Budget</b> |           |
| Spring Hill Civic League 500000-2610-101100-C2004-G221267-2004   | 3,000.00               | 0.00                  | 3,000.00  |
| Springview Athletic Association 500000-2610-101100-C2004-G229796-2004                                    | 3,000.00               | 0.00                  |           |
| 3,000.00   |                        |                       |           |
| St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004         | 2,000.00               | 0.00                  | 2,000.00  |
| Steel City Boxing 500000-2610-101100-C2004-G229982-2004  | 3,000.00               | 0.00                  | 3,000.00  |
| Steel Valley Authority 500000-2610-101100-C2004-G221505-2004   | 3,000.00               | 0.00                  | 3,000.00  |
| Steelworkers Tower 500000-2610-101100-C2004-G223062-2004   | 750.00                 | 0.00                  | 750.00    |
| Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004                      | 2,500.00               | 0.00                  | 2,500.00  |
| Three Rivers Youth 500000-2610-101100-C2004-G223064-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| Tree of Hope 500000-2610-101100-C2004-G229866-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990-2004   | 1,500.00               | 0.00                  | 1,500.00  |
| Tri-Valley Athletic Association 500000-2610-101100-C2004-G229126-2004                                    | 2,000.00               | 0.00                  |           |
| 2,000.00   |                        |                       |           |
| Troy Hill Citizens Council 500000-2610-101100-C2004-G229798-2004   | 8,000.00               | 0.00                  | 8,000.00  |
| United Cerebral Palsy 500000-2610-101100-C2004-G229799-2004  | 7,000.00               | 0.00                  | 7,000.00  |
| West End Elliott Citizens Council 500000-2610-101100-C2004-G229801-2004                                  | 1,500.00               | 0.00                  |           |
| 1,500.00   |                        |                       |           |
| West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2004-G229210-2004         | 20,000.00              | 0.00                  | 20,000.00 |
| West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2004-G229129-2004 | 11,000.00              | 0.00                  | 11,000.00 |
| <b>Original Budget</b>   | <b>Changes (+) (-)</b> | <b>Revised Budget</b> |           |
| Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2004-G229994-2004                   | 4,000.00               | 0.00                  | 4,000.00  |
| Western Pennsylvania Conservancy 500000-2610-101100-C2004-G226002-2004                                   | 2,000.00               | 0.00                  |           |
| 2,000.00   |                        |                       |           |
| Western Pennsylvania Police Athletic League 500000-2610-101100-C2004-G229832-2004                        | 4,000.00               | 0.00                  | 4,000.00  |
| Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2004-G229918-2004          | 5,000.00               | 0.00                  | 5,000.00  |
| Women's Center and Shelter 500000-2610-101100-C2004-G229805-2004   | 500.00                 | 0.00                  | 500.00    |
| Woods Run Carnegie Library 500000-2610-101100-C2004-G223066-2004   | 1,000.00               | 0.00                  | 1,000.00  |
| YMCA Center Ave. 500000-2610-101100-C2004-G229806-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| YMCA, Hazelwood Outreach Center 500000-2610-101100-C2004-G221351-2004                                    | 10,000.00              |                       |           |
| 0.00   | 10,000.00              |                       |           |
| HBCCO 500000-2610-101100-C2004-G223068-2004  | 10,000.00              | 0.00                  | 10,000.00 |
| Operation Better Block 500000-2610-101100-C2004-G223070-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| ELDI 500000-2610-101100-C2004-G223072-2004   | 5,000.00               | 0.00                  | 5,000.00  |
| Homewood Brushton Unified Sports 500000-2610-101100-C2004-G223074 -2004                                  |                        |                       |           |

|   |      |           |          |           |          |
|---|------|-----------|----------|-----------|----------|
| 4,000.00  | 0.00 | 4,000.00  |          |           |          |
| Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004   |      |           | 1,000.00 | 0.00      | 1,000.00 |
| Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004 |      |           | 5,000.00 | 0.00      | 5,000.00 |
| Salvation Army 500000-2610-101100-C2004-G223078-2004          |      | 3,000.00  | 0.00     | 3,000.00  |          |
| St. James AME 500000-2610-101100-C2004-G223080-2004           |      | 4,500.00  | 0.00     | 4,500.00  |          |
| YMCA (of Homewood) 500000-2610-101100-C2004-G223082-2004      |      | 10,000.00 | 0.00     | 10,000.00 |          |

**Original Budget      Changes (+) (-)      Revised Budget**

|  |           |      |           |
|--|-----------|------|-----------|
| Naomi's Place 500000-2610-101100-C2004-G229896-2004        | 5,000.00  | 0.00 | 5,000.00  |
| Sickle Cell Society 500000-2610-101100-C2004-G221407-2004  | 10,000.00 | 0.00 | 10,000.00 |
| District #9 Projects 500000-2610-101100-C2004-G223086-2004 | 5,000.00  | 0.00 | 5,000.00  |
| Tomorrow's Future 500000-2610-101100-C2004-G223084-2004    | 5,000.00  | 0.00 | 5,000.00  |

**2,577,500.00**

**City Planning 2,577,500.00 0.00**

|   |              |      |              |
|---|--------------|------|--------------|
| Citizen Participation 500000-2610-110000-C2004-2256900-2004     | 165,000.00   | 0.00 | 165,000.00   |
| CBO'S 500000-2610-110000-C2004-G221000-2004                     | 600,000.00   | 0.00 | 600,000.00   |
| Personnel - City Planning 500000-2610-110000-C2004-2250000-2004 | 1,615,000.00 | 0.00 | 1,615,000.00 |

|   |           |      |           |
|---|-----------|------|-----------|
| Planning & Management 500000-2610-110000-C2004-2256132-2004 | 90,000.00 | 0.00 | 90,000.00 |
|---|-----------|------|-----------|

Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004

67,500.00 0.00 67,500.00

Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004 40,000.00

0.00 40,000.00

**Engineering & Construction      2,180,000.00      0.00      2,180,000.00**

|   |            |            |            |
|---|------------|------------|------------|
| Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004                   |            | 200,000.00 |            |
| 0.00 200,000.00   |            |            |            |
| Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004                    |            | 220,000.00 |            |
| 0.00 220,000.00   |            |            |            |
| Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004                      | 360,000.00 | 0.00       | 360,000.00 |
| Bates Street/Second Ave. Intersection Improv. 600000-2610-301000-C2004-2267292-2004 |            |            |            |
| 40,000.00 0.00 40,000.00  |            |            |            |

**Original Budget      Changes (+) (-)      Revised Budget**

|  |            |            |            |
|--|------------|------------|------------|
| McArdle Roadway Reconstruction 600000-2610-301000-C2004-2233035-2004 | 120,000.00 |            |            |
| 0.00 120,000.00  |            |            |            |
| Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004      | 150,000.00 | 0.00       | 150,000.00 |
| S. Highland Ave. Bridge 600000-2610-301000-C2004-2233052-2004        | 40,000.00  | 0.00       | 40,000.00  |
| West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004   | 60,000.00  |            |            |
| 0.00 60,000.00   |            |            |            |
| Bridge Repairs 600000-2610-301000-C2004-2231011-2004                 | 300,000.00 | 0.00       | 300,000.00 |
| Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004     |            | 150,000.00 |            |
| 0.00 150,000.00  |            |            |            |
| S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004        | 50,000.00  | 0.00       | 50,000.00  |
| Ballfield Lighting 600000-2610-301000-C2004-2267042-2004             | 140,000.00 | 0.00       | 140,000.00 |
| Play Area Improvements 600000-2610-301000-C2004-2241002-2004         | 100,000.00 | 0.00       | 100,000.00 |

Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004 150,000.00  
 0.00 150,000.00  
 Major Signal Upgrades 600000-2610-301000-C2004-2267163-2004 0.00 0.00 0.00  
 LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004  
 50,000.00 0.00 50,000.00  
 Chateau/Juanita traffic Signal 600000-2610-30100-C2004-2267296-2004 0.00 0.00 0.00  
 Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004  
 50,000.00 0.00 50,000.00

**Equipment Leasing Authority 2,150,000.00 0.00 2,150,000.00**

Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004  
 2,150,000.00 0.00 2,150,000.00

**Original Budget      Changes (+) (-)      Revised Budget**

**General Services      95,000.00      0.00      95,000.00**

Building Maintenance Program - General Services 500000-2610-120000-C2004-2227003-2004  
 95,000.00 0.00 95,000.00

**Mayor's Office      500,000.00      0.00      500,000.00**

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004  
 50,000.00 0.00 50,000.00  
 Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004  
 75,000.00 0.00 75,000.00  
 Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004 50,000.00 0.00 50,000.00  
 Program to Stop Youth Violence 500000-2610-102000-C2004-2267285-2004 60,000.00  
 0.00 60,000.00  
 Weed & Seed Program 500000-2610-102000-C2004-G221450-2004 100,000.00 0.00 100,000.00  
 Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004 115,000.00 0.00 115,000.00  
 Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004 50,000.00 0.00 50,000.00

**Parks & Recreation 1,325,000.00 0.00 1,325,000.00**

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004  
 725,000.00 0.00 725,000.00  
 Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004  
 500,000.00 0.00 500,000.00  
 B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004  
 100,000.00 0.00 100,000.00

**Personnel & Civil Service 145,000.00 0.00 145,000.00**

Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004  
 145,000.00 0.00 145,000.00



|  | <u>Original Budget</u> | <u>Changes (+) (-)</u> | <u>Revised Budget</u> |
|--|------------------------|------------------------|-----------------------|
| <b>Public Safety</b>   | <b>1,000,500.00</b>    | <b>0.00</b>            | <b>1,000,500.00</b>   |
| Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004                   | 450,000.00             |                        |                       |
| 0.00   | 450,000.00             |                        |                       |
| Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004                  | 535,500.00             | 0.00                   | 535,500.00            |
| 535,500.00   | 0.00                   | 535,500.00             | CB has 535K           |
| Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004                        | 15,000.00              | 0.00                   | 15,000.00             |
| <b>Public Works</b>  | <b>3,555,000.00</b>    | <b>0.00</b>            | <b>3,555,000.00</b>   |
| Architectural Engineering 500000-2610-400000-C2004-2251000-2004                          | 100,000.00             | 0.00                   | 100,000.00            |
| Public Property Management 500000-2610-400000-C2004-2220082-2004                         | 650,000.00             |                        |                       |
| 0.00   | 650,000.00             |                        |                       |
| Personnel - Public Works 500000-2610-400000-C2004-2256800-2004                           | 500,000.00             | 0.00                   | 500,000.00            |
| Operational Materials 500000-2610-400000-C2004-2220092-2004                              | 100,000.00             | 0.00                   | 100,000.00            |
| Park Reconstructional Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004 | 700,000.00             | 0.00                   | 700,000.00            |
| 700,000.00   | 0.00                   | 700,000.00             |                       |
| Street Resurfacing 500000-2610-400000-C2004-2239000-2004                                 | 1,185,000.00           | 0.00                   | 1,185,000.00          |
| Tree Planting Program 500000-2610-400000-C2004-2245920-2004                              | 70,000.00              | 0.00                   | 70,000.00             |
| Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004                            | 250,000.00             | 0.00                   | 250,000.00            |
| <b>Urban Redevelopment Program</b>   | <b>5,790,000.00</b>    | <b>0.00</b>            | <b>5,790,000.00</b>   |
| Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004                  | 1,575,000.00           | 0.00                   | 1,575,000.00          |
| 1,575,000.00   | 0.00                   | 1,575,000.00           |                       |
| Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004                    | 1,440,000.00           | 0.00                   | 1,440,000.00          |
| 1,440,000.00   | 0.00                   | 1,440,000.00           |                       |
|  | <u>Original Budget</u> | <u>Changes (+) (-)</u> | <u>Revised Budget</u> |
| Personnel - URA 500000-2610-820000-C2004-2200018-2004                                    | 2,500,000.00           | 0.00                   | 2,500,000.00          |
| Property Management 500000-2610-820000-C2004-2200029-2004                                | 275,000.00             | 0.00                   | 275,000.00            |
| <b>Total CDBG Budget</b>   | <b>20,290,000.00</b>   |                        | <b>20,290,000.00</b>  |