



Legislation Details (With Text)

**File #:** 2005-1996      **Version:** 1

**Type:** Resolution      **Status:** Passed Finally

**File created:** 12/13/2005      **In control:** Committee on Housing, Economic Development & Promotion

**On agenda:**      **Final action:** 12/19/2005

**Enactment date:** 12/19/2005      **Enactment #:** 795

**Effective date:** 12/23/2005

**Title:** Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "African-American Council of the Arts" (-5,000) and from "Perryville Senior Center" (-4,000) and from "Southwest Pittsburgh Community Development Organization" (-5,000) to the "Central Baptist Church Central Development Corp." (+14,000)

**Sponsors:** Sala Udin

**Indexes:** GRANT(S)

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
12/23/2005	1	Mayor	Signed by the Mayor	
12/19/2005	1	City Council	Passed Finally	Pass
12/14/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
12/13/2005	1	City Council	Read and referred	
12/13/2005	1	City Council	Waived under Rule 8	

Presented by Ms. Carlisle

Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "African-American Council of the Arts" (-5,000) and from "Perryville Senior Center" (-4,000) and from "Southwest Pittsburgh Community Development Organization" (-5,000) to the "Central Baptist Church Central Development Corp." (+14,000)

Resolution No. 261, effective May 5, 2005, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,180,000.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	500,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	145,000.00
Public Safety	1,000,500.00
Public Works	3,555,000.00
Urban Redevelopment Authority	5,790,000.00
<b>TOTAL</b>	<b>\$20,290,000.00</b>

Is hereby amended to read as follows:

SEE ATTACHMENT

**2004 CD Budget**

<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<b><u>City Council</u> 972,000.00</b>	<b>0.00</b>	<b>972,000.00</b>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00
5,000.00		
<u>African American Council of the Arts 500000-2610-101100-C2004-G223002-2004</u>	<u>5,000.00</u>	<u>-</u>
<u>5,000.00</u>	<u>0.00</u>	
Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004	5,000.00	0.00
5,000.00		
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00
		2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00
1,000.00		
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00
4,000.00		
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00
7,000.00		
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004		
7,000.00	0.00	7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00
		6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004		
1,500.00	0.00	1,500.00
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00
		5,000.00

Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00	2,000.00
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004	2,000.00	0.00	2,000.00
	<b>Original Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	0.00	1,000.00	1,000.00
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00	5,000.00
Central Baptist Church Central Development Corp. 500000-2610-101100-C2004-G223145-2004	14,000.00	0.00	14,000.00
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	0.00	25,000.00	25,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.00
Clergy & Churches United 500000-2610-101100-C2004-G229942-2004	5,000.00	0.00	5,000.00
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014-2004	0.00	5,000.00	5,000.00
Community Technical Assistance Center 500000-2610-101100-C2004-G223016-2004	0.00	3,000.00	3,000.00
Contact Pittsburgh 500000-2610-101100-C2004-G229106-2004	1,000.00	0.00	1,000.00
Dollar Energy Fund 500000-2610-101100-C2004-G224555-2004	500.00	0.00	500.00
DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018-2004	50,000.00	0.00	50,000.00
District 1 Equipment 500000-2610-101100-C2004-G230032-2004	5,000.00	0.00	5,000.00
District 7 Equipment 500000-2610-101100-C2004-G229827-2004	45,000.00	0.00	45,000.00
East Allegheny Community Council 500000-2610-101100-C2004-G221330-2004	0.00	3,000.00	3,000.00
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020-2004	0.00	1,500.00	1,500.00
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334-2004	28,000.00	0.00	28,000.00
	<b>Original Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>
Elliott West End Athletic Association 500000-2610-101100-C2004-G229763-2004	1,500.00	0.00	1,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813-2004	4,000.00	0.00	4,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337-2004	9,000.00	0.00	9,000.00
Family Resources 500000-2610-101100-C2004-G229765-2004	1,000.00	0.00	1,000.00
Fineview Citizenz Council 500000-2610-101100-C2004-G221401-2004	8,000.00	0.00	8,000.00
Friendship Development Associates 500000-2610-101100-C2004-G221500-2004	4,000.00	0.00	4,000.00

FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022-2004	2,500.00	0.00	2,500.00
Friendship Preservation Group 500000-2610-101100-C2004-G223024-2004	4,000.00	0.00	4,000.00
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026-2004	1,000.00	0.00	1,000.00
Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.00	2,500.00
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.00	4,000.00
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00	500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.00
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.00
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00

**Original Budget      Changes (+) (-)      Revised Budget**

Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.00
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.00
Kuntu Repertory Theater 500000-2610-101100-C2004-G229816-2004	1,000.00	0.00	1,000.00
Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.00
Lawrenceville United 500000-2610-101100-C2004-G229855-2004	10,000.00	0.00	10,000.00
Living at Home Program 500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00
Mattress Factory 500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.00
North Side Christian Health Center 500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00
National Council of Jewish Women 500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00
Neighborhood Legal Services 500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00

**Original Budget      Changes (+) (-)      Revised Budget**

Northside Leadership Conference 500000-2610-101100-C2004-G229784-2004	10,000.00			
0.00 10,000.00				
Northside Saints 500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00	
NS Chamber Celebration in the Park 500000-2610-101100-C2004-G223038-2004	1,750.00	0.00		
1,750.00				
Oakland Planning & Development - Center/Craig Plan 500000-2610-101100-C2004-G223040-2004				
5,000.00 0.00 5,000.00				
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00	0.00		
1,000.00				
Observatory Hill 500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000.00	
Oakland Community Council 500000-2610-101100-C2004-G223042-2004	500.00	0.00	500.00	
Onala Club 500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000.00	
Perrysville Senior Center 500000-2610-101100-C2004-G223046-2004	4,000.00	-4,000.00	0.00	

PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004				
4,000.00 0.00 4,000.00				
Pittsburgh Trust for Cultural Resources 500000-2610-101100-C2004-G223048-2004				
5,000.00 0.00 5,000.00				
Peoples Oakland 500000-2610-101100-C2004-G229970-2004	500.00	0.00	500.00	
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000.00	
Persad Center 500000-2610-101100-C2004-G221384-2004	2,000.00	0.00	2,000.00	
Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655-2004	500.00	0.00	500.00	
Pittsburgh Aids Task Force 500000-2610-101100-C2004-G229787-2004	1,000.00	0.00	1,000.00	

**Original Budget      Changes (+) (-)      Revised Budget**

Pittsburgh Mediation Center 500000-2610-101100-C2004-G229972-2004	1,500.00	0.00	1,500.00	
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390-2004	157,500.00	0.00	157,500.00	
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391-2004	90,000.00	0.00	90,000.00	
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004	750.00	0.00	750.00	
Providence Connections 500000-2610-101100-C2004-G229974-2004	2,750.00	0.00	2,750.00	
Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100-C2004-G223052-2004	1,000.00	0.00	1,000.00	
Riverview Manor 500000-2610-101100-C2004-G223054-2004	750.00	0.00	750.00	
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056-2004	5,000.00	0.00	5,000.00	
Senior Friends 500000-2610-101100-C2004-G229844-2004	1,000.00	0.00	1,000.00	
Shepherd Wellness Community 500000-2610-101100-C2004-G229791-2004	10,000.00			
0.00 10,000.00				
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125-2004	10,000.00	0.00	10,000.00	
Sheptsky Arms 500000-2610-101100-C2004-G221404-2004	750.00	0.00	750.00	
<u>Sheraden Community Council</u>	<u>3,000.00</u>	<u>0.00</u>	<u>3,000.00</u>	
<u>500000-2610-101100-C2004-G223121-2004</u>				
<u>South West Pgh. Community Development Organization</u> <u>500000-2610-101100-C2004-G223058-2004</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>	

Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060-2004	5,000.00	0.00	5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795-2004	17,000.00		
0.00	17,000.00		
<b>Original Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>	
Spring Hill Civic League 500000-2610-101100-C2004-G221267-2004	3,000.00	0.00	3,000.00
Springview Athletic Association 500000-2610-101100-C2004-G229796-2004	3,000.00	0.00	
3,000.00			
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004			
2,000.00	0.00	2,000.00	
Steel City Boxing 500000-2610-101100-C2004-G229982-2004	3,000.00	0.00	3,000.00
Steel Valley Authority 500000-2610-101100-C2004-G221505-2004	3,000.00	0.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2004-G223062-2004	750.00	0.00	750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004			
2,500.00	0.00	2,500.00	
Three Rivers Youth 500000-2610-101100-C2004-G223064-2004	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-101100-C2004-G229866-2004	5,000.00	0.00	5,000.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990-2004	1,500.00	0.00	1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2004-G229126-2004	2,000.00	0.00	
2,000.00			
Troy Hill Citizens Council 500000-2610-101100-C2004-G229798-2004	8,000.00	0.00	8,000.00
United Cerebral Palsy 500000-2610-101100-C2004-G229799-2004	7,000.00	0.00	7,000.00
West End Elliott Citizens Council 500000-2610-101100-C2004-G229801-2004	1,500.00	0.00	
1,500.00			
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2004-G229210-2004			
20,000.00	0.00	20,000.00	
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2004-G229129-2004			
11,000.00	0.00	11,000.00	
<b>Original Budget</b>	<b>Changes (+) (-)</b>	<b>Revised Budget</b>	
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2004-G229994-2004			
4,000.00	0.00	4,000.00	
Western Pennsylvania Conservancy 500000-2610-101100-C2004-G226002-2004	2,000.00	0.00	
2,000.00			
Western Pennsylvania Police Athletic League 500000-2610-101100-C2004-G229832-2004			
4,000.00	0.00	4,000.00	
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2004-G229918-2004			
5,000.00	0.00	5,000.00	
Women's Center and Shelter 500000-2610-101100-C2004-G229805-2004	500.00	0.00	500.00
Woods Run Carnegie Library 500000-2610-101100-C2004-G223066-2004	1,000.00	0.00	1,000.00
YMCA Center Ave. 500000-2610-101100-C2004-G229806-2004	5,000.00	0.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2004-G221351-2004	10,000.00		
0.00	10,000.00		
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004-G223072-2004	5,000.00	0.00	5,000.00
Homewood Brushton Unified Sports 500000-2610-101100-C2004-G223074 -2004			

4,000.00	0.00	4,000.00			
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004			1,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004			5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223078-2004		3,000.00	0.00	3,000.00	
St. James AME 500000-2610-101100-C2004-G223080-2004		4,500.00	0.00	4,500.00	
YMCA (of Homewood) 500000-2610-101100-C2004-G223082-2004		10,000.00	0.00	10,000.00	

**Original Budget      Changes (+) (-)      Revised Budget**

Naomi's Place 500000-2610-101100-C2004-G229896-2004		5,000.00	0.00	5,000.00	
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004		10,000.00	0.00	10,000.00	
District #9 Projects 500000-2610-101100-C2004-G223086-2004		5,000.00	0.00	5,000.00	
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004		5,000.00	0.00	5,000.00	

**2,577,500.00**

**City Planning 2,577,500.00 0.00**

Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.00	
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.00	
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00	

Planning & Management 500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.00	
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Urban League - Housing Counseling 500000-2610-110000-C2004-2216303-2004

67,500.00    0.00    67,500.00

Vacant Property Working Group 500000-2610-110000-C2004-2267085-2004    40,000.00

0.00    40,000.00

**Engineering & Construction      2,180,000.00    0.00    2,180,000.00**

Disabled & Public Sidewalks 600000-2610-301000-C2004-2220060-2004			200,000.00	
0.00	200,000.00			
Penn Avenue Reconstruction 600000-2610-301000-C2004-2233041-2004			220,000.00	
0.00	220,000.00			
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004	360,000.00	0.00	360,000.00	
Bates Street/Second Ave. Intersection Improv. 600000-2610-301000-C2004-2267292-2004				
40,000.00	0.00	40,000.00		

**Original Budget      Changes (+) (-)      Revised Budget**

McArdle Roadway Reconstruction 600000-2610-301000-C2004-2233035-2004	120,000.00			
0.00	120,000.00			
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004	150,000.00	0.00	150,000.00	
S. Highland Ave. Bridge 600000-2610-301000-C2004-2233052-2004	40,000.00	0.00	40,000.00	
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004	60,000.00			
0.00	60,000.00			
Bridge Repairs 600000-2610-301000-C2004-2231011-2004	300,000.00	0.00	300,000.00	
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004		150,000.00		
0.00	150,000.00			
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004	50,000.00	0.00	50,000.00	
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004	140,000.00	0.00	140,000.00	
Play Area Improvements 600000-2610-301000-C2004-2241002-2004	100,000.00	0.00	100,000.00	

Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004 150,000.00  
 0.00 150,000.00  
 Major Signal Upgrades 600000-2610-301000-C2004-2267163-2004 0.00 0.00 0.00  
 LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004  
 50,000.00 0.00 50,000.00  
 Chateau/Juanita traffic Signal 600000-2610-30100-C2004-2267296-2004 0.00 0.00 0.00  
 Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004  
 50,000.00 0.00 50,000.00

**Equipment Leasing Authority 2,150,000.00 0.00 2,150,000.00**

Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004  
 2,150,000.00 0.00 2,150,000.00

**Original Budget      Changes (+) (-)      Revised Budget**

**General Services      95,000.00      0.00      95,000.00**

Building Maintenance Program - General Services 500000-2610-120000-C2004-2227003-2004  
 95,000.00 0.00 95,000.00

**Mayor's Office      500,000.00      0.00      500,000.00**

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004  
 50,000.00 0.00 50,000.00  
 Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004  
 75,000.00 0.00 75,000.00  
 Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004 50,000.00 0.00 50,000.00  
 Program to Stop Youth Violence 500000-2610-102000-C2004-2267285-2004 60,000.00  
 0.00 60,000.00  
 Weed & Seed Program 500000-2610-102000-C2004-G221450-2004 100,000.00 0.00 100,000.00  
 Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004 115,000.00 0.00 115,000.00  
 Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004 50,000.00 0.00 50,000.00

**Parks & Recreation 1,325,000.00 0.00 1,325,000.00**

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004  
 725,000.00 0.00 725,000.00  
 Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004  
 500,000.00 0.00 500,000.00  
 B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004  
 100,000.00 0.00 100,000.00

**Personnel & Civil Service 145,000.00 0.00 145,000.00**

Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004  
 145,000.00 0.00 145,000.00



	<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<b>Public Safety</b>	<b>1,000,500.00</b>	<b>0.00</b>	<b>1,000,500.00</b>
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00		450,000.00
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004	535,500.00	0.00	535,500.00
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.00	15,000.00
<b>Public Works</b>	<b>3,555,000.00</b>	<b>0.00</b>	<b>3,555,000.00</b>
Architectural Engineering 500000-2610-400000-C2004-2251000-2004	100,000.00	0.00	100,000.00
Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00		650,000.00
Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,000.00
Operational Materials 500000-2610-400000-C2004-2220092-2004	100,000.00	0.00	100,000.00
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004	700,000.00	0.00	700,000.00
Street Resurfacing 500000-2610-400000-C2004-2239000-2004	1,185,000.00	0.00	1,185,000.00
Tree Planting Program 500000-2610-400000-C2004-2245920-2004	70,000.00	0.00	70,000.00
Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004	250,000.00	0.00	250,000.00
<b>Urban Redevelopment Program</b>	<b>5,790,000.00</b>	<b>0.00</b>	<b>5,790,000.00</b>
Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004	1,575,000.00	0.00	1,575,000.00
Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000.00
	<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Personnel - URA 500000-2610-820000-C2004-2200018-2004	2,500,000.00	0.00	2,500,000.00
Property Management 500000-2610-820000-C2004-2200029-2004	275,000.00	0.00	275,000.00
<b>Total CDBG Budget</b>	<b>20,290,000.00</b>		<b>20,290,000.00</b>