



Legislation Details (With Text)

File #: 2005-1994 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 12/13/2005 **In control:** Committee on Housing, Economic Development & Promotion

On agenda: **Final action:** 12/19/2005

Enactment date: 12/19/2005 **Enactment #:** 793

Effective date: 12/23/2005

Title: Resolution Amending Resolution No. 750, effective December 20, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "District 6 Equipment" (-3,400) to the "Central Baptist Church Central Development Corp" (+1,174.74) and "Schenley Heights Development Corp." (+2,225.26).

Sponsors: Sala Udin

Indexes: GRANT(S)

Code sections:

Attachments: 1. 2005-1994 Revised.doc

Date	Ver.	Action By	Action	Result
12/23/2005	1	Mayor	Signed by the Mayor	
12/19/2005	1	City Council	Passed Finally	Pass
12/14/2005	1	Committee on Housing, Economic Development & Promotion	AFFIRMATIVELY RECOMMENDED	Pass
12/13/2005	1	City Council	Read and referred	
12/13/2005	1	City Council	Waived under Rule 8	

Presented by Ms. Carlisle

Resolution Amending Resolution No. 750, effective December 20, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "District 6 Equipment" (-3,400) to the "Central Baptist Church Central Development Corp" (+1,174.74) and "Schenley Heights Development Corp." (+2,225.26).

Be it resolved that the Council of the City of Pittsburgh hereby enacts as follows:

Section 1. Resolution No. 256, effective May 5, 2005 which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human relations commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	1,301,000.00
Public Works	5,947,971.00
Urban Redevelopment Authority	5,352,970.00
TOTAL	19,141,941.00

SEE ATTACHMENT

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Respite Care Coalition 500000-2610-101100-C2005-G223094-2005	2,500.00		2,500.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00

Beltzhoover Neighborhood Council, Inc. (Beltz Cheerleader) 500000-2610-101100-C2005-G223098-2005	1,000.00		1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00		7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00		1,500.00
Bloomfield Citizens Council 500000-2610-101100-C2005-G229864-2005	10,000.00		10,000.00
Bloomfield Preservation and Heritage Society 500000-2610-101100-C2005-G221133-2005	9,000.00		9,000.00
Bloomfield-Garfield Corporation 500000-2610-101100-C2005-G221132-2005	5,000.00		5,000.00
	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>ORGANIZATION</u>			
Brashear Association, Inc. 500000-2610-101100-C2005-G229755-2005	7,000.00		7,000.00
Breachmenders Ministries 500000-2610-101100-C2005-G229936-2005	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Serv. Soc. 500000-2610-101100-C2005-G229938-2005	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2005-G221320-2005	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2005-G221142-2005	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2005-G223130-2005	5,000.00		5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2005-G221321-2005	5,000.00		5,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2005-G223099-2005	3,500.00		3,500.00

Catholic Charities, Diocese of Pittsburgh (St.Jo. House) 500000-2610-101100-C2005-G223100-2005	1,000.00		1,000.00
Catholic Charities, Neighborhood Based Services 500000-2610-101100-C2005-G229102-2005	2,000.00		2,000.00
Catholic Youth Association 500000-2610-101100-C2005-G223008-2005	5,000.00		5,000.00
Center for Victims of Violence and Crimes 500000-2610-101100-C2005-G228990-2005	1,000.00		1,000.00
<u>Central Baptist Church Central Development Corp.</u> <u>500000-2610-101100-C2005-G223145-2005</u>	<u>0.00</u>	<u>+1,174.74</u>	<u>1,174.74</u>
Central Northside Neighborhood Council 500000-2610-101100-C2005-G229760-2005	3,500.00		3,500.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00		500.00
Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	4,000.00		4,000.00
City of Hope Initiative 500000-2610-101100-C2005-G223102-2005	2,500.00		2,500.00
Clergy and Churches United 500000-2610-101100-C2005-G229942-2005	5,000.00		5,000.00
Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00		6,000.00
Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00		2,000.00
Corporation Collection 500000-2610-101100-C2005-G223133-2005	3,000.00		3,000.00
District 1 Equipment 500000-2610-101100-C2005-G230032-2005	3,500.00		3,500.00
District 5 Tree Planting 500000-2610-101100-C2005-G229948-2005	1,000.00		1,000.00

500000-2610-101100-C2005-G229948-2005

District 6 Equipment 500000-2610-101100-C2005-G230036-2005	3,400.00	3,400.00	0.00
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District 7 Equipment 500000-2610-101100-C2005-G229827-2005	30,000.00		30,000.00
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District 9 Equipment 500000-2610-101100-C2005-G230016-2005	6,500.00		6,500.00
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Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00		1,500.00
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East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00		3,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00		2,000.00
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East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
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East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
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Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
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Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
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Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
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Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
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Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00
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Estelle S. Campbell Boys and Girls Club	5,000.00		5,000.00
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500000-2610-101100-C2005-G223104-2005			
Family Resources	1,000.00		1,000.00
500000-2610-101100-C2005-G229765-2005			
Fineview Citizen's Council	3,000.00		3,000.00
500000-2610-101100-C2005-G221401-2005			
First Charities, Inc.	2,500.00		2,500.00
500000-2610-101100-C2005-G223105-2005			
Friendship Development Associates, Inc.	6,000.00		6,000.00
500000-2610-101100-C2005-G221500-2005			
Goodwill Literacy Initiative	2,000.00		2,000.00
500000-2610-101100-C2005-G225026-2005			
	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
<u>ORGANIZATION</u>	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Grandparents Rearing Grandchildren	2,000.00		2,000.00
500000-2610-101100-C2005-G230026-2005			
Greater Pittsburgh Community Food Bank	51,000.00		51,000.00
500000-2610-101100-C2005-2267146-2005			
Greenfield Organization-Anti Drug Initiative	4,000.00		4,000.00
500000-2610-101100-C2005-G223106-2005			
Growing with Trust, Inc.	3,500.00		3,500.00
500000-2610-101100-C2005-G223107-2005			
Hazelwood Initiative	20,000.00		20,000.00
500000-2610-101100-C2005-G229131-2005			
Healthy Start	1,500.00		1,500.00
500000-2610-101100-C2005-G223134-2005			
Hill District Consensus Group	2,500.00		2,500.00
500000-2610-101100-C2005-G229849-2005			
Hunger Services Network	32,500.00		32,500.00
500000-2610-101100-C2005-G221502-2005			
I.W. Abel Place	2,500.00		2,500.00
500000-2610-101100-C2005-G223108-2005			

Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00		2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00		1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00		1,500.00
Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2005-G229757-2005	2,000.00		2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00		3,500.00
	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
<u>ORGANIZATION</u>	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00		13,000.00
Kingsley Association for Innertainment Live 500000-2610-101100-C2005-G221197-2005	10,000.00		10,000.00
Kuntu Repertory Theatre 500000-2610-101100-C2005-G229816-2005	500.00		500.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00		14,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	500.00		500.00
Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00		3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00		750.00
Macedonia Family and Community Enrichment Center 500000-2610-101100-C2005-G223111-2005	5,000.00		5,000.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00		2,000.00

Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00	2,500.00
Mexican War Streets Society 500000-2610-101100-C2005-G223113-2005	1,500.00	1,500.00
Miryam's/Mentally Ill Homeless Women 500000-260-101100-C2005-G221503-2005	1,000.00	1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00	4,000.00
Mt. Washington Community Development Corp. (Rec. Program) 500000-2610-101100-C2005-G223115-2005	3,000.00	3,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005	5,500.00		5,500.00
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00		2,500.00
Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00		500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00		2,000.00
Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	15,000.00		15,000.00
Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00		2,000.00
Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00		3,000.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00		750.00
NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00		1,750.00
Oakland Planning & Development Corporation	10,500.00		10,500.00

Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221379-2005	10,500.00	10,500.00
Oakland Planning & Development/Oakland Business Improv.Dist. 500000-2610-101100-C2005-G223124-2005	6,500.00	6,500.00
Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00
PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	1,000.00	1,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Pentacostal Temple Dev. Corp. 500000-2610-101100-C2005-G223135-2005	10,000.00		10,000.00
Peoples Oakland 500000-2610-101100-C2005-G229970-2005	500.00		500.00
Perry Hilltop Citizen's Council 500000-2610-101100-C2005-G229121-2005	4,000.00		4,000.00
Persad Center, Inc 500000-2610-101100-C2005-G221384-2005	4,500.00		4,500.00
Operation Nehemiah / New Lyfe 500000-2610-101100-C2005-G223136-2005	500.00		500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2005-G229655-2005	1,000.00		1,000.00
Pittsburgh AIDS Task Force 500000-2610-101100-C2005-G229787-2005	3,500.00		3,500.00
Pittsburgh Community Services Hunger Trust Fund 500000-2610-101100-C2005-G221390-2005	137,500.00		137,500.00
Pittsburgh Community Services Neighborhood Safety 500000-2610-101100-C2005-G221391-2005	78,000.00		78,000.00
Pittsburgh Community Services 500000-2610-101100-C2005-G221392-2005	21,500.00		21,500.00

Pittsburgh Mediation Center 500000-2610-101100-C2005-G229972-2005	24,500.00		24,500.00
Pittsburgh Transportation Equity Project 500000-2610-101100-C2005-G223137-2005	5,000.00		5,000.00
Polish Hill Civic Association 500000-2610-101100-C2005-G225010-2005	4,000.00		4,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2005-G223050-2005	750.00		750.00
Providence Family Support Center 500000-2610-101100-C2005-G229974-2005	1,000.00		1,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Riverside Center for Innovation 500000-2610-101100-C2005-G223117-2005	3,600.00		3,600.00
Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00		750.00
Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00		2,000.00
Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00		500.00
Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00		4,000.00
Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00		2,000.00
Schenley Heights Collaborative 500000-2610-101100-C2005-G223119-2005	1,000.00		1,000.00
<u>Schenley Heights Development Corp.</u> <u>500000-2610-101100-C2005-G223120-2005</u>	<u>3,500.00</u>	<u>+2,225.26</u>	<u>5,725.26</u>
Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00

Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00
Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	5,000.00		5,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
Spring View Athletic Association 500000-2610-101100-C2005-G229796-2005	3,000.00		3,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00

Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00		7,500.00
Tri-Hill Valley Meals on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00		1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00		2,000.00
	<u>Current</u>	<u>Changes</u>	<u>Revised</u>
<u>ORGANIZATION</u>	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00		8,000.00
Union Project 500000-2610-101100-C2005-G223125-2005	7,500.00		7,500.00
Uptown Community Action Group 500000-2610-101100-C2005-G221418-2005	2,000.00		2,000.00
Urban League of Pittsburgh Housing Counseling 500000-2610-101100-C2005-G221420-2005	1,000.00		1,000.00
Vietnam Veterans Leadership Program of Western PA 500000-2610-101100-C2005-G221292-2005	3,000.00		3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2005-G229801-2005	2,000.00		2,000.00
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership 500000-2610-101100-C2005-G229210-2005	20,000.00		20,000.00
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet 500000-2610-101100-C2005-G229129-2005	11,000.00		11,000.00
Western Pa Conservancy 500000-2610-101100-C2005-G226002-2005	2,500.00		2,500.00
Western PA Police Athletic League 500000-2610-101100-C2005-G229832-2005	4,000.00		4,000.00
Western Pennsylvania Police Athletic League Sheraden A C	5,000.00		5,000.00

SHERIDAN A.C.

500000-2610-101100-C2005-G229918-2005

Western Pennsylvania Slovak Cultural Society	8,000.00	8,000.00
500000-2610-101100-C2005-G229994-2005		

Women's Center & Shelter of Greater Pittsburgh	6,500.00	6,500.00
500000-2610-101100-C2005-G229805-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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YMCA Centre Ave	5,000.00	5,000.00
500000-2610-101100-C2005-G229806-2005		

YMCA of Homewood	6,000.00	6,000.00
500000-2610-101100-C2005-G221302-2005		

YMCA, Hazelwood Outreach Center	12,000.00	12,000.00
500000-2610-101100-C2005-G221351-2005		

YMCA, Youth Midget Football	1,000.00	1,000.00
500000-2610-101100-C2005-G223126-2005		

Young Men & Women's African Heritage Assoc. Inc.	5,000.00	5,000.00
500000-2610-101100-C2005-G223127-2005		

Young Men and Women's Hebrew Assoc./Jewish Comm. Center	4,500.00	4,500.00
500000-2610-101100-C2005-G223128-2005		

<u>City Planning</u>	<u>2,790,000.00</u>	<u>2,790,000.00</u>
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CDBG Administrative Costs	50,000.00	50,000.00
500000-2610-110000-C2005-2256332-2005		

Personnel	1,600,000.00	1,600,000.00
500000-2610-110000-C2005-2250000-2005		

Planning & Management	75,000.00	75,000.00
500000-2610-110000-C2005-2256132-2005		

Citizen Participation	215,000.00	215,000.00
500000-2610-110000-C2005-2256900-2005		

CBO's	700,000.00	700,000.00
500000-2610-110000-C2005-G221000-2005		

Urban League-Housing Counseling 100,000.00 100,000.00
 500000-2610-110000-C2005-2216303-2005

Trail & Bike Route Development 50,000.00 50,000.00
 500000-2610-110000-C2005-2205904-2005

ORGANIZATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

EQUIPMENT LEASING AUTHORITY **675,000.00** **675,000.00**

Capital Equipment Acquisition 675,000.00 675,000.00
 500000-2610-840000-C2005-2255899-2005

HUMAN RELATIONS COMMISSION **100,000.00** **100,000.00**

Commission Operation - Fair Housing 100,000.00 100,000.00
 500000-2610-105000-C2005-2238889-2005

MAYOR'S OFFICE **1,000,000.00** **1,000,000.00**

Center for Victims of Violent Crimes 50,000.00 50,000.00
 500000-2610-102000-C2005-G228991-2005

Greater Pittsburgh Community Food Bank 100,000.00 100,000.00
 500000-2610-102000-C2005-G228993-2005

Pittsburgh Action Against Rape 50,000.00 50,000.00
 500000-2610-102000-C2005-G229656-2005

Troy Hill Citizens, Inc. 20,000.00 20,000.00
 500000-2610-102000-C2005-G223129-2005

Western Pennsylvania Conservancy 100,000.00 100,000.00
 500000-2610-102000-C2005-G226002-2005

Women's Center & Shelter 50,000.00 50,000.00
 500000-2610-102000-C2005-G225046-2005

Demolition of Condemned Buildings - Mayor's Office 630,000.00 630,000.00
 500000-2610-102000-C2005-2210011-2005

PARKS & RECREATION **700,000.00** **700,000.00**

HACP Recreational Program & Senior Program 700,000.00 700,000.00
 500000-2610-500000-C2005-2215003-2005

ORGANIATION **Current** **Changes** **Revised**
Amount **(+) (-)** **Amount**

PERSONNEL & CIVIL SERVICE **275,000.00** **275,000.00**

Neighborhood Employment Program 100,000.00 100,000.00
 500000-2610-109000-C2005-2209660-2005

Pittsburgh Partnership Employment 50,000.00 50,000.00
 500000-2610-109000-C2005-2206322-2005

Summer Youth Employment Program 125,000.00 125,000.00
 500000-2610-109000-C2005-2206323-2005

PUBLIC SAFETY **1,301,000.00** **1,301,000.00**

Demolition of Condemned Buildings 1,301,000.00 1,301,000.00
 500000-2610-274300-C2005-2210011-2005

Fire Protection Equipment 50000-2610-200000- 920,000.00 920,000.00
 C2005-2267075-2005

PUBLIC WORKS **5,947,971.00** **5,947,971.00**

Property Management 400,000.00 400,000.00
 500000-2610-400000-C2005-2220082-2005

Repairs to Streets & Structures 40,000.00 40,000.00
 500000-2610-400000-C2005-2231024-2005

Railing Rehabilitation Program 67,000.00 67,000.00
 500000-2610-400000-C2005-2267029-2005

Slope Failure Remediation 200,000.00 200,000.00
 500000-2610-400000-C2005-2239103-2005

Disabled & Public Sidewalk Program 290,000.00 290,000.00
 500000-2610-400000-C2005-2220060-2005

Current **Changes** **Revised**

<u>ORGANIATION</u>	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00		265,000.00
South Side Market House 500000-2610-400000-C2005-2297261-2005	300,000.00		300,000.00
West End Senior Center 500000-2610-400000-C2005-2267267-2005	60,000.00		60,000.00
Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00		247,971.00
Building Improvement Program - Public Works 500000-2610-400000-C2005-2227002-2005	50,000.00		50,000.00
Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00		50,000.00
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00		195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00		50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00		100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00		2,600,000.00
McArdle Roadway Viaduct #1 500000-2610-400000-C2005-2267240-2005	120,000.00		120,000.00
Ridge Avenue Bridge 500000-2610-400000-C2005-2267304-2005	23,000.00		23,000.00
<u>ORGANIATION</u>	<u>Amount</u>	<u>(+) (-)</u>	<u>Amount</u>
South Milvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	35,000.00	cell 35,000.00	
West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00		10,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>		<u>5,352,970.00</u>

<u>GENERAL REVENUE ACCOUNT</u>	<u>BUDGET</u>	<u>BUDGET</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00	902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00	1,600,000.00
Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00	2,500,000.00
Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00	350,000.00
<u>TOTAL BUDGET</u>	<u>19,141,941.00</u>	<u>19,141,941.00</u> <u>0</u>