



Legislation Details (With Text)

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Title: Resolution transferring a total of \$4,176,500 from various accounts within the 2005 Operating Budget. This transfer is necessary to meet expenditures for the remainder of 2005.

Sponsors:

Indexes: TRANSFER FUNDS

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Attachments: 1. 2005-1957.doc

Date	Ver.	Action By	Action	Result
12/23/2005	1	Mayor	Signed by the Mayor	
12/19/2005	1	City Council	Passed Finally	Pass
12/14/2005	1	Committee on Finance & Budget	AFFIRMATIVELY RECOMMENDED	Pass
12/6/2005	1	City Council	Read and referred	

Presented by Mr. Shields

Resolution transferring a total of \$4,176,500 from various accounts within the 2005 Operating Budget. This transfer is necessary to meet expenditures for the remainder of 2005.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of \$4,176,500 as indicated from the following accounts:

From Mayor's Office:

Fund 1000, Organization 102000, Subclass 030, Account 564100, Budget Year 2005,
Amount \$13,126

Fund 1000, Organization 102000, Subclass 100, Account 533100, Budget Year 2005,
Amount \$11,900

Fund 1000, Organization 102000, Subclass 100, Account 533400, Budget Year 2005,
Amount \$7,084

Fund 1000, Organization 102000, Subclass 120, Account 541300, Budget Year 2005,
Amount \$1,025

Fund 1000, Organization 102000, Subclass 120, Account 542700, Budget Year 2005,
Amount \$250

Fund 1000, Organization 102000, Subclass 150, Account 526100, Budget Year 2005,
Amount \$53,615

From Police: Fund 1000, Organization 230000, Subclass 010,
Account 511000, Budget Year 2005, Amount \$430,000

From Police: Fund 1000, Organization 230000, Subclass 010,
Account 511000, Budget Year 2005, Amount \$2,575,000

From EMS: Fund 1000, Organization 220000, Subclass 010, Account 511000,
Budget Year 2005, Amount \$715,000

From EORC: Fund 1000, Organization 108350, Subclass 010, Account 511000,
Budget Year 2005, Amount \$7,500

From Finance: Fund 1000, Organization 107000, Subclass 010, Account 511000,
Budget Year 2005, Amount \$17,000

From DGS-Admin: Fund 1000, Organization 121000, Subclass 010, Account
511000, Budget Year 2005, Amount \$100,000

From DGS-Facilities: Fund 1000, Organization 122000, Subclass 010,
Account 511000, Budget Year 2005,
Amount \$125,000

From DGS-Facilities: Fund 1000, Organization 122000, Subclass 150, Account 526900,
Budget Year 2005, Amount \$25,000

From DGS-Admin: Fund 1000, Organization 121000, Subclass 150, Account 524700,
Budget Year 2005, Amount \$10,000

From DGS-Facilities: Fund 1000, Organization 122000, Subclass 020, Account 516000,
Budget Year 2005, Amount \$10,000

From Finance: Fund 1000, Organization 107000, Subclass 010, Account 511000,
Budget Year 2005, Amount \$75,000

To the following accounts:

To Mayor's Office: Fund 1000, Organization 102000, Subclass 010,
Account 511000, Budget Year 2005,
Amount \$87,000

To Controller's Office: Fund 1000, Organization 106000, Subclass 010, Account
511000, Budget Year 2005,
Amount \$430,000

To Fire: Fund 1000, Organization 250000, Subclass 010,
Account 511000, Budget Year 2005,
Amount \$575,000

Fund 1000, Organization 250000, Subclass 020,
Account 516000, Budget Year 2005,
Amount \$2,000,000

To EMS: Fund 1000, Organization 220000, Subclass 020, Account 516000,
Budget Year 2005,
Amount \$715,000

To EORC: Fund 1000, Organization 108350, Subclass 020, Account
516000, Budget Year 2005,
Amount \$7,500

To Commission on Human Relations:
Fund 1000, Organization 105000, Subclass 010, Account 511000, Budget Year 2005,
Amount \$17,000

To DGS-Fleet: Fund 1000, Organization 123000, Subclass 100,
Account 532600, Budget Year 2005,
Amount \$345,000